ATHENS CITY COUNCIL
REGULAR SESSION

Tuesday, November 17, 2026, 6:00 P.M.

Athens City Hall
Burkett L. Witt Council Chambers

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

pp. 1-5 A. Regular Session – September 15, 2026, recessed and reconvened on October 20, 2026

pp. 6-8 B. Regular Session – October 20, 2026

VI. CERTIFICATION OF ELECTION

VII. SWEARING-IN OF NEWLY ELECTED COUNCILMEMBERS

VIII. ROLL CALL

IX. SELECTION OF MAYOR

X. SELECTION OF VICE MAYOR

XI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

A. Athens City Intermediate School

XII. CITIZENS COMMENTS

XIII. CONSENT AGENDA

A. Award bid for DIG-2026-02 to Coleman Glass in the amount of $40,960.

B. Award bid for DIG-2026-06 to East TN Electric and Management in the amount of $62,000.

C. Reject all bids received for DIG-2026-03, DIG-2026-04, DIG-2026-05.

D. Reappoint Laura Lenoir to the Historic Preservation Commission (term ends October 2031).

E. Approve a 5:30 P.M. start time for City Council Work Sessions, effective December 2026.

XIV. ORDINANCES

XV. OLD BUSINESS

XVI. NEW BUSINESS

A. Review Responses to RFQ 26-07 for City Attorney Services and Consider Next Steps.

B. Reschedule December 7, 2026 Work Session.

C. Appointments to Boards and Committees.

XVII. REPORTS

pp. 9-15 A. Finance Department Monthly Report

pp. 16-27 B. Fire Department Monthly Report

pp. 28-31 C. Police Department Monthly Report

D. Other Department Reports

E. City Manager Report

XVIII. ADJOURNMENT

ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION

The Athens City Council met in regular session on **Tuesday, September 15, 2026**, at 6:00 p.m. in the Burkett L. Witt Council Chambers at Athens City Hall, with Mayor Eaton presiding. Vice Mayor Curtis led the invocation. Mayor Eaton led the Pledge of Allegiance.

Roll call:

PRESENT: McCowan, Duggan, Curtis, Eaton
ABSENT: Sherlin

APPROVAL OF MINUTES

A. Tuesday, August 18, 2026 – Regular Session

Councilmember Duggan moved to approve the minutes of the August 18, 2026, Regular Session. Vice Mayor Curtis seconded the motion.

APPROVED
Roll call vote:

YEAS: McCowan, Duggan, Curtis, Eaton
NAYS: None

COMMUNICATIONS AND SPECIAL PRESENTATIONS

A. Proclamation presented to Tennessee Wesleyan University 2026 Baseball Team.

B. VIVID Award presented to Johnny Coffman.

C. A teacher and student representing Athens City Middle School reported on student reading achievements and the Accelerated Reader program.

D. Jack Headrick, a Tennessee Wesleyan University student and intern at Simmons Bank, presented information about the Red Sand Project that raises awareness of human trafficking.

CITIZENS COMMENTS GERMANE TO THE AGENDA

- Two individuals spoke in support of additional funding for the McMinn Senior Activity Center
- Glenn Whiting addressed the council on various issues.

CONSENT AGENDA

A. Award Bid RFB #26-05 to Outdoor Solutions Services LLC for the demolition and clearing of condemned structures at 1506 Adams Street, 704 Haley Street, and 1504 View Street. (Bid Amount: $18,035.00).

B. Declare as surplus property and authorize the sale of each through GovDeals: 1994 John Deere Flail Mower (Asset #2551), 1997 John Deere 5300 Tractor (Asset #2757), 1998 John Deere Gator (Asset #2871), 2002 Bannerman Topdresser (Asset #3299), 2003 Toro 5500 Reel Mower (Asset #3404), 2015 Snapper Pro Zero Turn Mower (Asset #4243), and a 12-foot Ramp Trailer (Asset #594).

C. Declare as surplus property a Haulmark Tandem Axle Trailer (Asset #001338) and authorize its sale through GovDeals.

D. Approve the purchase from the Fleet Fund the following Fleet Replacement Vehicles for Public Works Department from Ford of Murfreesboro via Statewide Contract SWC-209 #88762: three (3) Ford Diesel F550 Trucks with rear dump beds for $274,965.00, one (1) Ford F250 with dump body for $74,607.00, and one (1) Ford F150 Crew Cab for $45,972.00.

E. Approve the purchase from the Sanitation Fund the following Fleet Replacement Vehicle for Public Works Department from Ford of Murfreesboro via Statewide Contract SWC-209 #88762: one (1) Ford F150 Crew Cab for $45,972.00.

F. Declare as surplus property and authorize each item be to sold through GovDeals, after the replacement vehicle is put into service: Ford F150 Street Cleaning Truck (Asset #4306), Ford F350 Street Maintenance Truck (Asset #4308), Ford F350 Street Maintenance Truck (Asset #4319), Ford F350 Street Construction Vehicle (Asset #4320), Ford F250 Street Cleaning Vehicle (Asset #4314) with Dump Bed (Asset #4321), and Ford F350 Truck Sanitation Vehicle (Asset #4326).

G. Approve Resolution 2026-24, a Resolution of the City of Athens, Tennessee, authorizing the acceptance of the donation of a 1925 American LaFrance Fire Truck from the Great Smoky Mountains Heritage Center and authorizing the execution of all documents necessary to complete the transfer.

H. Approve Hughes Environmental Proposal for City Hall Mold Remediation in the estimated amount of $30,592.08 plus a 15% contingency of $4,588.81, for a total not to exceed $35,180.89 and the execution of all documents necessary to complete the project.

I. Declare as surplus certain firearms currently in the possession of the Athens Police Department that are no longer of evidentiary value or are considered abandoned property under state law after being held for more than six months; and authorize the exchange of the firearms with Craig's Firearms for in-store credit toward the purchase of law enforcement equipment.

Vice Mayor Curtis moved to approve the Consent Agenda. Councilmember McCowan seconded the motion.

PASSED
Roll call vote:
YEAS: McCowan, Duggan, Curtis, Eaton
NAYS: None

ORDINANCES

-None-

OLD BUSINESS

-None-

NEW BUSINESS

A. McMinn Senior Activity Center Funding Request

Councilmember Duggan moved to approve reinstating the 10% contribution reduction for Fiscal Year 2026-27 ($2,200) for the McMinn Senior Activity Center. Mayor Eaton seconded the motion.

PASSED
Roll call vote:
YEAS: McCowan, Duggan, Eaton
NAYS: Curtis

B. ARP Stormwater Grant Contract Amendment

Vice Mayor Curtis moved to approve a contract amendment to the agreement with Wilson Construction Group for the ARP Stormwater Grant project, increasing the contract amount by $213,330.70 to a new total of $2,244,885.69. Councilmember Duggan seconded the motion.

PASSED
Roll call vote:
YEAS: McCowan, Duggan, Curtis
NAYS: Eaton

C. Bid RFB #26-06 - Repair, Maintenance, and Rehabilitation of Local Streets

Mayor Eaton moved to award Bid RFB #26-06 to Rogers Group, the lowest bidder, for a total base bid of $1,327,084.00. Councilmember Duggan seconded the motion.

Council discussed that the bid exceeded the $1,150,000 budgeted amount by $177,084 and the potential effect on the following fiscal year's budget.

PASSED
Roll call vote:
YEAS: McCowan, Curtis, Eaton
NAYS: Duggan

D. First Reading of an Ordinance 1161, an ordinance to amend Title 1, Chapter 1-II of the Athens City Code by replacing Section 1-44 to revise the Order of Business for City Council Meetings.

Vice Mayor Curtis moved to approve on first reading Ordinance 1161, amending Title 1, Chapter 1-II of the Athens City Code by replacing Section 1-44 to revise the order of business for City Council meetings. Councilmember McCowan seconded the motion.

PASSED
Roll call vote:
YEAS: McCowan, Curtis, Eaton
NAYS: Duggan

E. Proposed Revisions to the Employee Handbook

Vice Mayor Curtis moved to approve the proposed Employee Handbook revisions including Prorated Longevity for Voluntary Separation (option 2). Under this option, an eligible employee who voluntarily separates from City employment before October 31, after completing at least three years of continuous employment, would receive a prorated longevity payment based on the portion of the longevity year worked. If an eligible employee dies while employed, the prorated payment would be made to the employee's designated beneficiary. An employee who is involuntarily terminated would not receive a prorated longevity payment. Councilmember McCowan seconded the motion.

Councilmember Duggan moved to amend the proposal to address longevity separately. Mayor Eaton seconded the amendment.

Amendment
FAILED
Roll call vote:
YEAS: Duggan, Eaton
NAYS: McCowan, Curtis

Main Motion
PASSED
Roll call vote:

YEAS: McCowan, Curtis, Eaton
NAYS: Duggan

F. **New Business**

Mayor Eaton moved to have the City Attorney initiate an investigation by an independent agency regarding allegations of the misappropriation of city funds over an extended period, including funding provided to the Athens Parks Foundation, three commercial sanitation account discounts, and city employee vehicle allowance reimbursements and mileage claims. The motion died for lack of a second.

G. **New Business**

Mayor Eaton attempted to read aloud a message from the temporary employee assigned through a staffing service to perform the Executive Assistant's duties until a permanent City Manager was appointed. The Interim City Manager had shared the message with the City Council. Councilmembers objected, stating that the matter concerned an administrative or personnel issue within the City Manager's authority.

Vice Mayor Curtis moved to adjourn the meeting and Councilmember McCowan seconded the motion. No vote was taken. Mayor Eaton recessed the meeting at 7:58 p.m., until further notice.

RECONVENED REGULAR SESSION

The Athens City Council reconvened at 5:45 p.m. on **Tuesday, October 20, 2026** in the Burkett L. Witt Council Chambers at Athens City Hall. All members of the Athens City Council were present.

REPORTS

A. Finance Department Monthly Report

B. Fire Department Monthly Report

C. Police Department Monthly Report

REPORT FROM THE CITY MANAGER

-None-

CITIZENS COMMENTS

Two individuals signed up to speak at the September 15, 2026, meeting. At the reconvened meeting on October 20, 2026, Mr. Wright was not present, and Mr. Whiting commented on various issues.

ADJOURNMENT

Mayor Eaton called for a roll call vote on adjournment.

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton
NAYS:

There being no further business, the meeting was adjourned at 5:49 p.m. on October 20, 2026.

_____
Larry Eaton, Mayor

_____
Bridget Roberts, Interim City Manager


CITY OF ATHENS
EST. 1822
CITY HALL
THE FRIENDLY CITY
TENNESSEE

ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION

The Athens City Council met in regular session on **Tuesday, October 20, 2026**, at 6:00 p.m. in the Burkett L. Witt Council Chambers at Athens City Hall, with Mayor Eaton presiding. Councilmember Duggan led the invocation. Councilmember McCowan led the Pledge of Allegiance.

Roll call:

PRESENT: McCowan, Duggan, Sherlin, Curtis, Eaton
ABSENT: -

APPROVAL OF MINUTES

The minutes of the September 15, 2026 regular session will be presented for approval at the November 17, 2026 regular session, as the September session recessed and did not reconvene until October 20, 2026.

COMMUNICATIONS AND SPECIAL PRESENTATIONS

A. Vice Mayor Curtis presented the VIVID Award to Jim and Patti Greek for 30 years of Service and Civic Leadership.

B. Athens City Primary School Principal Dr. Kristine Walden thanked the Athens Fire Department for its Fire Prevention Week program.

CITIZENS COMMENTS GERMANE TO THE AGENDA

- Two individuals spoke in support of additional funding for the McMinn Senior Activity Center
- Glenn Whiting expressed concerns regarding City operations.

CONSENT AGENDA

A. Approve extension of the janitorial services contract with TMA Services, LLC.

B. Approve extension of the contracts with Stansell Electric Company, Inc. for highmast preventative maintenance and repair and traffic signal maintenance and repair.

C. Approve Resolution 2026-25 Authorizing the City of Athens to Participate in the Public Entity Partners James L. Richardson Driver Matching Grant.

D. Approve Resolution 2026-26 Authorizing the Application for and Conditional Acceptance of Grant Funding under the BJA FY2026 Rural Violent Crime Reduction Initiative for the Purchase of an Armored Vehicle for the Athens Police Department.

E. Approve the Purchase of a Global R4 Air Sweeper utilizing Sourcewell contract at a price of $399,122, subject to potential price adjustments for tariffs, duties or similar government charges, from the Fleet Fund and declare asset #4879 as surplus and to be disposed on GovDeals upon the delivery of the new sweeper.

F. Declare construction equipment trailers (Asset #’s 4310 and 4311) as surplus and to be disposed on GovDeals.

G. Authorization to execute a contract for guardrail repairs under Statewide Contract CN262036 for $49,235.19, plus a 10% contingency for a total not to exceed $54,158.71.

H. Adopt Athens Storm Water Master Plan Volume 1: report dated September 2026.

Vice Mayor Curtis moved to approve the Consent Agenda as presented. Councilmember McCowan seconded the motion.

PASSED
Roll call vote:
YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton
NAYS: -

ORDINANCES

A. Second Reading and Public Hearing of Ordinance 1161 to Amend Title 1-II of the Athens City Code by Replacing Section 1-44 to Revise the Order of Business for City Council Meetings.

Mayor Eaton opened the public hearing at 6:20 p.m. One individual spoke in opposition to eliminating the second public comment period. Mayor Eaton closed the public hearing at 6:22 p.m.

Councilmember Sherlin requested discussion in November regarding increasing the time allotted to each speaker from three minutes to five minutes.

Vice Mayor Curtis moved to approve Ordinance 1161 as presented on second reading. Councilmember McCowan seconded the motion.

PASSED
Roll call vote:
YEAS: McCowan, Curtis, Eaton
NAYS: Duggan, Sherlin

OLD BUSINESS

-None-

NEW BUSINESS

A. Award bids for six Downtown Improvement Grant projects.

A memorandum from Finance Director Mike Keith reported that bids were opened on October 16, 2026, for six projects approved for Downtown Improvement Grant funding. One project received no bids, and bids for the remaining five exceeded anticipated costs. SETD will discuss the bid results with the property owners to determine whether they are willing to cover costs exceeding the approved budgets.

Vice Mayor Curtis moved to revisit the bids at the November work session following SETD's discussions with the property owners. Councilmember Duggan seconded the motion.

PASSED
Roll call vote:
YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton
NAYS: -

B. New Business

Mayor Eaton introduced a proposal to amend the Personnel Handbook, General Service Regulations, or other applicable City policies concerning employee testimony in legal proceedings, including depositions. No action was taken. Council agreed to discuss the proposal at the November work session.

REPORTS

A. Finance Department Monthly Report

B. Fire Department Monthly Report

C. Police Department Monthly Report

REPORT FROM THE CITY MANAGER

-None-

CITIZENS COMMENTS

- Bill Cagle commented on his desire to see a recreation area at the former North City School property.

- Glenn Whiting commented on various issues he has with the City of Athens.

ADJOURNMENT

Mayor Eaton called for roll call to adjourn the meeting.

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis
NAYS: Eaton

There being no further business, the meeting was adjourned at 6:45 p.m.

_____
Larry Eaton, Mayor

_____
Bridget Roberts, Interim City Manager


CITY OF ATHENS
EST. 1822
CITY HALL
THE FRIENDLY CITY
TENNESSEE

CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
October, 2026

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. Revenues will always show under budget in total due to the bulk of property tax collections being received in December and February. Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer. Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses.

General Fund

Overall, we collected about $56,000 more through October this year compared to the prior year. It was a combination of several line items. AUB in lieu of taxes, local sales tax, liquor tax and state sales tax are all up over last year. The liquor tax is up due to the new liquor store opening and they had to purchase their products to stock the entire store. Property taxes are down slightly but that is simply a timing issued on collections. Interest is down due to timing of the receiving the interest on the Treasury securities due to October 31 being on Saturday and the funds were not received until November. As a percentage we collected .72% less than the budgeted revenues for last year.

PLEASE NOTE: On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all General Fund and Sanitation Fund revenue accounts can be found in front of the "Cash Balances and Investment Sheet" in this report.

Expenditures and encumbrances for this year are $1,544,000 more than this time last year, showing 49.50% this year. The primary reason for this is the encumbrance for paving in the current year in an amount over $1,300,000.

Sanitation

Revenues are up due to the addition of accounts related to the new route software and the sale of surplus equipment for approximately $26,000. Expenditures are down due to the purchase of the garbage truck in the previous year.

Cash Balances and Investment Sheet

The last page in the finance section is the Cash Balances and Investment Sheet, showing the balances for each month of the current fiscal year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for October, 2026
(Unaudited)

	Prior Year		Current Year	Increase (Decrease) From	%	Variance from Current Yr.	12-Month Variance
	10/31/2025	% Received	10/31/2026	Prior Year	Collected	to Prior Yr.	(1/12=8.33%)
GENERAL FUND							
Property Taxes	826,211	13.02%	801,206	(25,005)	12.32%	-0.70%	3.99%
AUB In-Lieu of Taxes	297,044	30.78%	322,088	25,044	34.63%	3.85%	26.30%
Local Sales Taxes	3,024,999	32.88%	3,158,956	133,957	32.91%	0.03%	24.58%
Wholesale Beer Taxes	177,721	33.53%	193,126	15,405	37.87%	4.34%	29.54%
Wholesale Liquor Taxes	71,193	22.97%	110,593	39,400	36.86%	13.89%	28.53%
Gross Receipt Taxes	33,307	22.97%	48,787	15,480	7.42%	-15.55%	-0.91%
State Sales Taxes	600,917	33.85%	644,446	43,529	34.46%	0.61%	26.13%
Gas and Motor Fuel Taxes	172,086	35.12%	173,294	1,208	34.66%	-0.46%	26.33%
Court Fines/Costs	81,545	81.55%	97,552	16,007	48.78%	-32.77%	40.45%
Interest Income	183,308	33.33%	100,260	(83,048)	19.10%	-14.23%	10.77%
Total Revenues/% of Budget	6,088,827	27.30%	6,144,578	55,751	26.58%	-0.72%	18.25%

	Sales Tax			
	2025	2026	Difference	% Change
September	2,270,901	2,435,201	164,300	7.24%
October	3,024,999	3,158,956	133,957	4.43%

SANITATION							
Revenues:							
Industrial/Commercial	154,325	36.74%	165,817	11,492	36.05%	-0.69%	27.72%
Residential	183,673	32.80%	205,277	21,604	32.58%	-0.22%	24.25%
Total Revenues	378,148		433,824	55,676			
Percent of total budget		36.36%			37.08%	0.72%	28.75%

	Prior Year 10/31/2025		Current Year 10/31/2026			Variance from	12-Month
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered	Current Yr. to Prior Yr.	Variance (1/12=8.33%)
GENERAL FUND							
City Manager's Office	144,881	37.69%	156,863	660	42.12%	4.43%	33.79%
City Council	29,003	50.62%	20,722	0	31.49%	-19.13%	23.16%
City Judge	4,306	33.12%	4,306	0	33.12%	0.00%	24.79%
City Attorney	27,062	38.66%	16,892	0	16.89%	-21.77%	8.56%
Special Appropriations	139,498	31.84%	327,472	0	79.77%	47.93%	71.44%
Athens City Schools	1,006,555	41.58%	1,051,790	0	43.44%	1.86%	35.11%
Athens Utilities Board	186,852	35.26%	201,770	0	37.36%	2.10%	29.03%
Total Administration	1,538,157	**39.30%**	1,779,815	660	**45.37%**	6.07%	37.04%
Finance	201,820	**32.92%**	217,382	3,701	**34.73%**	1.81%	26.40%
Personnel	89,458	**32.08%**	98,878	1,788	**34.16%**	2.08%	25.83%
Administration (Purchasing)	38,359	40.07%	41,835	381	43.03%	2.96%	34.70%
City Hall	127,617	57.77%	116,196	83,229	89.55%	31.78%	81.22%
Information Technology	416,189	46.34%	170,170	59,678	38.47%	-7.87%	30.14%
Total Admin & Emer. Svcs.	582,165	**48.02%**	328,201	143,288	**51.34%**	3.32%	43.01%
Administration	83,938	34.08%	84,669	1,190	36.01%	1.93%	27.68%
Codes Enforcement	151,640	38.24%	156,274	9,600	39.33%	1.09%	31.00%
Cemeteries	57,498	110.15%	16,217	32,500	91.57%	-18.58%	83.24%
Total Community Development	293,076	**75.16%**	257,160	43,290	**42.12%**	-33.04%	33.79%

CITY OF ATHENS, TENNESSEE
Financial Analysis for October, 2026
(Unaudited)

	Prior Year 10/31/2025		Current Year 10/31/2026			Variance from	12-Month
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered	Current Yr. to Prior Yr.	Variance (1/12=8.33%)
Administration (Police)	131,255	37.18%	108,555	10,085	32.76%	-4.42%	24.43%
Patrol	1,546,919	42.68%	1,357,681	97,856	38.13%	-4.55%	29.80%
Detectives	218,285	35.99%	243,362	25,832	42.19%	6.20%	33.86%
Total Police	1,896,459	**41.37%**	1,709,598	133,773	**38.27%**	-3.10%	29.94%
Administration (Fire)	91,474	37.24%	92,187	1,360	37.15%	-0.09%	28.82%
Prevention	60,761	40.08%	56,356	1,694	39.57%	-0.51%	31.24%
Suppression	1,437,741	46.34%	1,363,590	74,960	42.41%	-3.93%	34.08%
Total Fire	1,589,976	**45.43%**	1,512,133	78,014	**41.95%**	-3.48%	33.62%
Administration (Parks & Rec)	86,676	36.01%	88,251	3,260	27.24%	-8.77%	18.91%
Maintenance	507,968	56.33%	372,449	168,215	57.70%	1.37%	49.37%
Swimming Pools	40,357	65.51%	38,413	4,673	63.46%	-2.05%	55.13%
Program Planning	203,617	48.31%	145,199	43,532	40.16%	-8.15%	31.83%
Total Parks & Recreation	838,618	**51.59%**	644,312	219,680	**47.71%**	-3.88%	39.38%
Administration (Public Works)	189,271	42.63%	170,570	9,386	41.08%	-1.55%	32.75%
Traffic Control	240,599	64.54%	136,715	88,639	49.23%	-15.31%	40.90%
Street Maintenance	279,542	25.26%	214,884	1,403,603	147.78%	122.52%	139.45%
Street Construction	323,131	47.94%	250,839	89,718	53.29%	5.35%	44.96%
Street Cleaning	539,071	50.05%	530,453	23,140	51.41%	1.36%	43.08%
Fleet Maintenance	165,716	40.70%	149,753	20,305	40.41%	-0.29%	32.08%
Animal Control	113,362	36.65%	104,000	18,224	41.52%	4.87%	33.19%
Total Public Works	1,850,692	**42.15%**	1,557,214	1,653,015	**72.59%**	30.44%	64.26%
Communications	189,630	50.17%	196,515	0	50.00%	-0.17%	41.67%
Non-Departmental	831,549	**59.40%**	860,362	6,886	**61.95%**	2.55%	-38.05%
Total General Fund	9,901,600	**43.83%**	9,161,570	2,284,095	**49.50%**	5.67%	41.17%
				11,445,665			
Increase (Decrease)		1,544,065					
Sanitation:							
Expenditures:	893,981	72.14%	578,432	14,911	46.62%	-25.52%	38.29%

City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Revenue							
01-0000-4110	CURRENT PROPERTY TAXES	6,200,000.00	6,200,000.00	421,208.00	620,841.00	-5,579,159.00	10.01 %
01-0000-4115	PRIOR YEAR PROPERTY TAXES	150,000.00	150,000.00	55,700.00	133,451.00	-16,549.00	88.97 %
01-0000-4120	DELINQUENT PROPERTY TAXES C&	100,000.00	100,000.00	3,782.00	25,414.00	-74,586.00	25.41 %
01-0000-4125	PUBLIC UTILITIES	75,000.00	75,000.00	0.00	0.00	-75,000.00	0.00 %
01-0000-4130	INTEREST & PENALTY PY	25,000.00	25,000.00	6,611.40	13,992.70	-11,007.30	55.97 %
01-0000-4135	INTEREST & PENALTY C&M	30,000.00	30,000.00	1,121.06	7,506.91	-22,493.09	25.02 %
01-0000-4145	AUB ELECTRIC	670,000.00	670,000.00	55,571.89	222,287.56	-447,712.44	33.18 %
01-0000-4150	AUB GAS	260,000.00	260,000.00	24,949.99	99,799.96	-160,200.04	38.38 %
01-0000-4165	LOCAL SALES TAX	9,600,000.00	9,600,000.00	723,754.70	3,158,955.51	-6,441,044.49	32.91 %
01-0000-4170	WHOLESALE BEER TAX	510,000.00	510,000.00	44,418.62	193,126.19	-316,873.81	37.87 %
01-0000-4171	WHOLESALE LIQUOR TAX	300,000.00	300,000.00	64,526.50	110,593.40	-189,406.60	36.86 %
01-0000-4176	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	150.00	555.00	-445.00	55.50 %
01-0000-4177	BUSINESS TAX-ST CLERK FEE	60,000.00	60,000.00	1,017.46	4,490.51	-55,509.49	7.48 %
01-0000-4178	BUSINESS TAX-ST COLLECTED	590,000.00	590,000.00	9,570.18	43,741.58	-546,258.42	7.41 %
01-0000-4205	CABLE TV FRANCHISE TAX-COMCAS	110,000.00	110,000.00	0.00	617.64	-109,382.36	0.56 %
01-0000-4210	CABLE TV FRANCHISE TAX-AT&T	5,000.00	5,000.00	1,108.11	1,108.11	-3,891.89	22.16 %
01-0000-4310	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	40.00	-960.00	4.00 %
01-0000-4315	BEER PERMITS	14,000.00	14,000.00	926.67	1,701.67	-12,298.33	12.15 %
01-0000-4320	ANIMAL CONTROL	1,000.00	1,000.00	255.00	965.00	-35.00	96.50 %
01-0000-4325	BUILDING LICENSES & PERMITS	90,000.00	90,000.00	10,726.00	47,684.00	-42,316.00	52.98 %
01-0000-4410	TVA PAYMENTS IN LIEU OF TAX	180,000.00	180,000.00	0.00	0.00	-180,000.00	0.00 %
01-0000-4412	TVA IMPACT PYMTS	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
01-0000-4415	HOUSING AUTHORITY IN LIEU OF T	110,000.00	110,000.00	0.00	0.00	-110,000.00	0.00 %
01-0000-4420	STATE LAW/FIRE GRANTS	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
01-0000-4425	STATE SALES TAX	1,870,000.00	1,870,000.00	166,180.84	644,446.37	-1,225,553.63	34.46 %
01-0000-4430	STATE INCOME TAX	0.00	0.00	0.00	407.75	407.75	0.00 %
01-0000-4435	STATE BEER TAX	6,000.00	6,000.00	3,090.43	3,090.43	-2,909.57	51.51 %
01-0000-4440	STATE MIXED DRINK TAX	100,000.00	100,000.00	11,807.85	35,899.60	-64,100.40	35.90 %
01-0000-4445	STATE GAS INSPECTION TAX	26,000.00	26,000.00	2,201.07	8,735.77	-17,264.23	33.60 %
01-0000-4450	STATE EXCISE TAX	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
01-0000-4455	STATE SPORTSBETTING TAX	30,000.00	30,000.00	0.00	7,987.82	-22,012.18	26.63 %
01-0000-4460	REIMB OTHER GOVERNMENTS	30,000.00	30,000.00	0.00	27,411.22	-2,588.78	91.37 %
01-0000-4465	STATE GAS & MOTOR FUEL TAX	500,000.00	500,000.00	45,349.78	173,294.30	-326,705.70	34.66 %
01-0000-4467	STATE TRASPORTATION MODERNIZ	7,000.00	7,000.00	860.77	3,465.79	-3,534.21	49.51 %
01-0000-4475	REIMB:HIGHWAY MAINTENANCE	30,000.00	30,000.00	0.00	3,833.10	-26,166.90	12.78 %
01-0000-4480	REIMB: OTHER	11,000.00	11,000.00	0.00	0.00	-11,000.00	0.00 %
01-0000-4520	GRANT FUNDS	0.00	0.00	0.00	8,412.24	8,412.24	0.00 %
01-0000-4530	GRANTS - POLICE DEPT.	300,000.00	300,000.00	230,500.00	233,000.00	-67,000.00	77.67 %
01-0000-4620	ACCIDENT REPORT CHARGES	0.00	0.00	38.95	136.20	136.20	0.00 %
01-0000-4625	REPAIR DAMAGES AUB	25,000.00	25,000.00	3,269.07	15,534.20	-9,465.80	62.14 %
01-0000-4630	CEMETERY LOTS	2,000.00	2,000.00	-190.00	2,160.00	160.00	108.00 %
01-0000-4635	CEDAR GROVE EXPANSION	14,000.00	14,000.00	5,510.00	8,200.00	-5,800.00	58.57 %
01-0000-4665	POOLS INGLESIDE	15,000.00	15,000.00	0.00	5,781.00	-9,219.00	38.54 %
01-0000-4675	RECREATION CONCESSIONS	50,000.00	50,000.00	8,136.60	30,213.85	-19,786.15	60.43 %
01-0000-4685	ADULT SPORTS ACTIVITIES	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
01-0000-4690	GENERAL CLASSES	40,000.00	40,000.00	3,862.00	5,227.00	-34,773.00	13.07 %
01-0000-4695	SPECIAL TICKET SALES	0.00	0.00	50.00	200.00	200.00	0.00 %
01-0000-4700	YOUTH SPORTS ACTIVITIES	40,000.00	40,000.00	4,320.00	4,680.00	-35,320.00	11.70 %
01-0000-4705	LEASE/RENTAL BALLFIELDS	10,000.00	10,000.00	1,097.50	5,542.50	-4,457.50	55.43 %
01-0000-4710	LEASE/RENTAL PICNIC SHELT	8,000.00	8,000.00	687.50	5,060.00	-2,940.00	63.25 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-0000-4810	CITY COURT FINES & COSTS	200,000.00	200,000.00	29,000.43	97,552.07	-102,447.93	48.78 %
01-0000-4820	DRUG CONTROL	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
01-0000-4910	INTEREST INCOME	525,000.00	525,000.00	34,783.94	100,259.59	-424,740.41	19.10 %
01-0000-4920	SALE OF CITY PROPERTY	0.00	0.00	2,526.00	2,550.00	2,550.00	0.00 %
01-0000-4925	INSURANCE RECOVERIES	0.00	0.00	0.00	1,390.75	1,390.75	0.00 %
01-0000-4930	DISCOUNTS EARNED	0.00	0.00	88.26	324.61	324.61	0.00 %
01-0000-4935	THIRD PARTY CONTRIBUTIONS	0.00	0.00	0.00	500.00	500.00	0.00 %
01-0000-4999	MISCELLANEOUS INCOME	30,000.00	30,000.00	3,858.97	22,410.21	-7,589.79	74.70 %
	Revenue Total:	**23,121,000.00**	**23,121,000.00**	**1,982,427.54**	**6,144,578.11**	**-16,976,421.89**	**26.58%**
	Fund: 01 - GENERAL FUND Total:	**23,121,000.00**	**23,121,000.00**	**1,982,427.54**	**6,144,578.11**	**-16,976,421.89**	**26.58%**
	Report Total:	**23,121,000.00**	**23,121,000.00**	**1,982,427.54**	**6,144,578.11**	**-16,976,421.89**	**26.58%**

City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 12 - SANITATION							
Revenue							
12-0000-4648	REFUSE PENALTY	4,000.00	4,000.00	539.52	1,754.06	-2,245.94	43.85 %
12-0000-4650	IND/COMMERCIAL REFUSE CHARG	460,000.00	460,000.00	50,504.43	165,817.43	-294,182.57	36.05 %
12-0000-4658	REFUSE COLLECTION CHARGES	630,000.00	630,000.00	50,621.02	205,277.05	-424,722.95	32.58 %
12-0000-4750	RECYCLING CENTER	5,000.00	5,000.00	597.50	1,896.50	-3,103.50	37.93 %
12-0000-4910	INTEREST INCOME	70,000.00	70,000.00	8,017.97	30,615.72	-39,384.28	43.74 %
12-0000-4920	SALE OF CITY PROPERTY	0.00	0.00	21,200.00	26,150.00	26,150.00	0.00 %
12-0000-4930	DISCOUNTS EARNED	0.00	0.00	8.58	18.20	18.20	0.00 %
12-0000-4999	MISCELLANEOUS INCOME	1,000.00	1,000.00	380.39	2,295.08	1,295.08	229.51 %
	Revenue Total:	**1,170,000.00**	**1,170,000.00**	**131,869.41**	**433,824.04**	**-736,175.96**	**37.08%**
	Fund: 12 - SANITATION Total:	**1,170,000.00**	**1,170,000.00**	**131,869.41**	**433,824.04**	**-736,175.96**	**37.08%**
	Report Total:	**1,170,000.00**	**1,170,000.00**	**131,869.41**	**433,824.04**	**-736,175.96**	**37.08%**

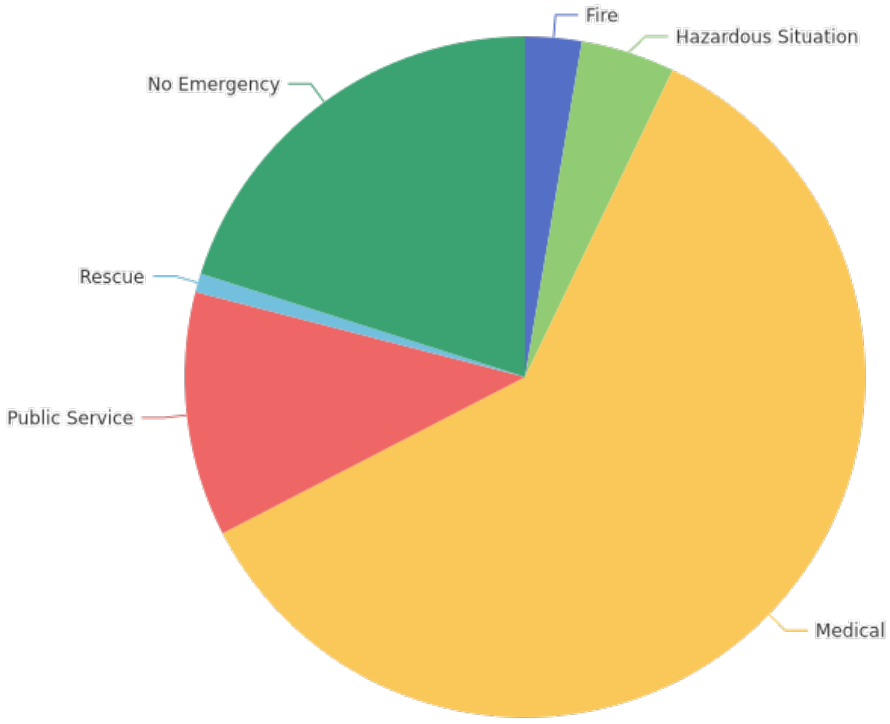
CITY OF ATHENS
FINANCIAL REPORT
CASH BALANCES AND INVESTMENT SHEET
2026-2027

	JUL	AUG	SEPT	OCT
GENERAL	16,457,000	15,870,000	15,730,000	16,223,000
SCHOOL DEBT SER	4,490,000	4,603,000	4,706,000	4,792,000
CITY DEBT SER	142,000	142,000	142,000	142,000
CAP IMP	10,209,000	9,829,000	10,530,000	9,222,000
FLEET	6,722,000	6,536,000	6,301,000	6,309,000
SAN	2,543,000	2,541,000	2,517,000	2,535,000
DRUG	227,000	233,000	236,000	191,000
CONFERENCE	141,000	141,000	144,000	146,000
HOTEL/MOTEL TAX	1,025,000	1,006,000	1,040,000	1,030,000
TOTAL CASH & INV	41,956,000	40,901,000	41,346,000	40,590,000


CITY OF ATHENS
EST. 1822
CITY HALL
THE FRIENDLY CITY
TENNESSEE

October 2026 Fire Report

Incident Count by Primary Incident Group NERIS - Last Calendar Month



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Rescue	2	0.89%
Fire	6	2.68%
Hazardous Situation	10	4.46%
Public Service	26	11.61%
No Emergency	45	20.09%
Medical	135	60.27%
Total	**224**	**100.00%**

Description: This report provides a count of incidents by incident type series group Time frame is last calendar month.

Incident Count by Primary Incident Group NERIS - Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303

Criteria: Dispatch Notified Date/Time from 2026-10-01 00:00:00 to 2026-11-01 00:00:00 AND **Incident Reporting Status** equal Authorized



Report summary by Primary Incident Type NERIS -Last Calendar Month

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Trash / Rubbish Fire	1
Fire - Outside Fire - Dumpster / Other Outdoor Container Fire	1
Fire - Structure Fire - Structural Involvement	1
Fire - Transportation Fire - Vehicle Fire - Passenger	3
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	2
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	4
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	1
Hazardous Situation - Investigation - Smoke Investigation	3
Medical - Illness	7
Medical - Illness - Abdominal Pain / Problems	1
Medical - Illness - Back Pain (Non-Trauma)	1
Medical - Illness - Breathing Problems	14
Medical - Illness - Cardiac Arrest	5
Medical - Illness - Chest Pain (Non-Trauma)	5
Medical - Illness - Convulsions / Seizures	10
Medical - Illness - Diabetic Problems	5
Medical - Illness - Heart Problems	4
Medical - Illness - Overdose / Poisoning	3
Medical - Illness - Psychological Behavior Issues	3
Medical - Illness - Sick Case	8
Medical - Illness - Stroke / CVA	4
Medical - Illness - Unconscious Victim	6

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303

PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - Well Person Check	3
Medical - Illness - Altered Mental Status	4
Medical - Illness - Nausea / Vomiting	1
Medical - Illness - Unknown Problem	8
Medical - Illness - No Appropriate Choice	5
Medical - Injury / Trauma - Choking	2
Medical - Injury / Trauma - Fall	23
Medical - Injury / Trauma - Motor Vehicle Collision	10
Medical - Injury / Trauma - Hemorrhage / Laceration	1
Medical - Injury / Trauma - Other Traumatic Injury	1
Medical - Other - Airmedical Transport	1
Public Service - Citizen Assist - Citizen Assist / Service Call	5
Public Service - Citizen Assist - Lift Assist	12
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	8
Public Service - Disaster / Weather - Weather Response	1
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	2
No Emergency - False Alarm - Intentional False Alarm	1
No Emergency - False Alarm - Malfunctioning Alarm	3
No Emergency - False Alarm - Accidental Alarm	16
No Emergency - False Alarm - Other False Call	3
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	2
No Emergency - Good Intent - Controlled Burning (Authorized)	2

Report summary by Primary Incident Type NERIS -Last Calendar Month

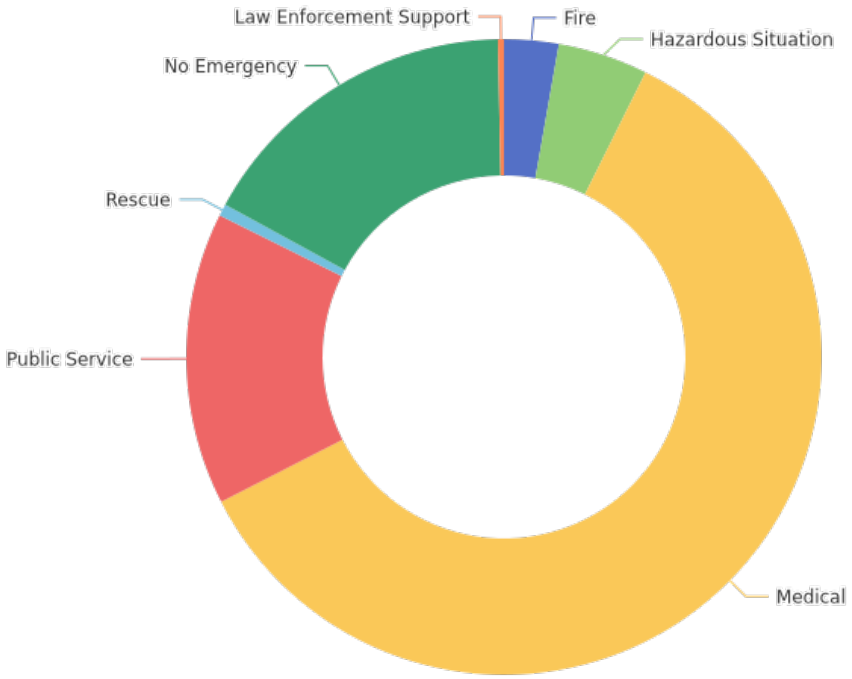
City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303

PRIMARY INCIDENT TYPE	TOTAL
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	1
No Emergency - Cancelled	17
Total	**224**

Criteria: Dispatch Notified Date/Time from 2026-10-01 00:00:00 to 2026-11-01 00:00:00 AND **Incident Reporting Status** equal Authorized

1167 Employee training hours
3 CPR classes - 17 students
2 employees attending EMT-B school
1 employee attending Paramedic school
1 employee attending Fire Academy Live Burn Instructor school
Fire Prevention Month - new program at the Training Tower for Athens City Schools
Colonial Pipeline Workshop
3 State inspections
Special Olympics
1 Smoke detector install
Fire Prevention - Lowes of Athens
Trick-or-Treat - Wetlands
Pumpkin Town
Added two volunteers to our roster
Picked up our 1925 American LaFrance Pumper
Accepted AFG Grant Award for 7 employees to attend EMT/AEMT school - $149,304.00

Incident Count by Incident Series Group NERIS - YTD



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Fire	64	2.77%
Hazardous Situation	106	4.58%
Medical	1390	60.12%
Public Service	344	14.88%
Rescue	14	0.61%
No Emergency	387	16.74%
Law Enforcement Support	7	0.30%
Total	**2312**	**100.00%**

Incident Count by Incident Series Group NERIS - YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303

Description: This report provides a count of incidents by incident series NERIS Time frame is YTD.

Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-11-07 00:00:00 AND **Incident Reporting Status** equal Authorized



Report summary by Primary Incident type NERIS- YTD

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Other Outside Fire	8
Fire - Outside Fire - Outside Tank Fire	1
Fire - Outside Fire - Trash / Rubbish Fire	10
Fire - Outside Fire - Vegetation / Grass Fire	9
Fire - Outside Fire - Wildfire - Wildland	1
Fire - Outside Fire - Utility Infrastructure Fire	2
Fire - Outside Fire - Dumpster / Other Outdoor Container Fire	4
Fire - Structure Fire - Structural Involvement	11
Fire - Structure Fire - Confined Cooking / Appliance Fire	4
Fire - Transportation Fire - Vehicle Fire - Passenger	9
Fire - Transportation Fire - Vehicle Fire - Commercial	4
Fire - Transportation Fire - Powered Mobility Device Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	13
Hazardous Situation - Hazard Non-Chemical - Electrical Hazard / Short Circuit	3
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	49
Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	4
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	13
Hazardous Situation - Hazardous Materials - Carbon Monoxide Release	2
Hazardous Situation - Hazardous Materials - Biological Release / Incident	3

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303

PRIMARY INCIDENT TYPE	TOTAL
Hazardous Situation - Hazardous Materials - Hazardous Material Release (Chemical from Transportation)	1
Hazardous Situation - Investigation - Odor	7
Hazardous Situation - Investigation - Smoke Investigation	11
Medical - Illness	40
Medical - Illness - Abdominal Pain / Problems	23
Medical - Illness - Allergic Reaction / Stings	3
Medical - Illness - Back Pain (Non-Trauma)	9
Medical - Illness - Breathing Problems	168
Medical - Illness - Cardiac Arrest	24
Medical - Illness - Chest Pain (Non-Trauma)	95
Medical - Illness - Convulsions / Seizures	91
Medical - Illness - Diabetic Problems	59
Medical - Illness - Headache	4
Medical - Illness - Heart Problems	29
Medical - Illness - Overdose / Poisoning	50
Medical - Illness - Pregnancy / Childbirth	5
Medical - Illness - Psychological Behavior Issues	13
Medical - Illness - Sick Case	96
Medical - Illness - Stroke / CVA	47
Medical - Illness - Unconscious Victim	59
Medical - Illness - Well Person Check	27
Medical - Illness - Altered Mental Status	30
Medical - Illness - Nausea / Vomiting	13
Medical - Illness - Unknown Problem	60

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303

PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - No Appropriate Choice	61
Medical - Injury	12
Medical - Injury / Trauma - Animal Bites	2
Medical - Injury / Trauma - Assault	5
Medical - Injury / Trauma - Burns / Explosion	2
Medical - Injury / Trauma - Choking	9
Medical - Injury / Trauma - Fall	214
Medical - Injury / Trauma - Heat / Cold Exposure	8
Medical - Injury / Trauma - Motor Vehicle Collision	90
Medical - Injury / Trauma - Poisoning	1
Medical - Injury / Trauma - Gunshot Wound	2
Medical - Injury / Trauma - Hemorrhage / Laceration	14
Medical - Injury / Trauma - Stab / Penetrating Trauma	2
Medical - Injury / Trauma - Other Traumatic Injury	11
Medical - Other - Medical Alarm	5
Medical - Other - Standby Request	1
Medical - Other - Airmedical Transport	5
Medical - Other - Community Public Health	1
Public Service - Citizen Assist - Lost Person	4
Public Service - Citizen Assist - Person In Distress	3
Public Service - Citizen Assist - Citizen Assist / Service Call	26
Public Service - Citizen Assist - Lift Assist	194
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	88
Public Service - Alarms (Non Medical) - Gas Alarm	1

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303

PRIMARY INCIDENT TYPE	TOTAL
Public Service - Alarms (Non Medical) - CO Alarm	6
Public Service - Alarms (Non Medical) - Other Alarm	14
Public Service - Disaster / Weather - Damage Assessment	1
Public Service - Disaster / Weather - Weather Response	2
Public Service - Other - Move-up	1
Public Service - Other - Standby	4
Rescue - Outside - Backcountry Rescue	1
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	8
Rescue - Transportation (Land) - Aviation Standby	5
No Emergency - False Alarm - Intentional False Alarm	11
No Emergency - False Alarm - Malfunctioning Alarm	50
No Emergency - False Alarm - Accidental Alarm	97
No Emergency - False Alarm - Other False Call	25
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	34
No Emergency - Good Intent - Controlled Burning (Authorized)	8
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	12
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	4
No Emergency - Cancelled	146
Law Enforcement Support	7
Total	**2312**

Description: This report provides a count of incidents by incident type name Time frame is YTD

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303

Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-11-07 00:00:00 AND **Incident Reporting Status** equal Authorized

City of Athens

Month ofOctober 2026

Police Department Report to City Manager

Offense Statistics

Classification of Offenses / Offenses Reported

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	0	0	1
2. Sex Offense	2	23	15
3. Robbery	0	2	6
4. Assault	11	213	199
Part II - Crime Against Property			
5. Burglary	3	49	40
6. Theft	27	323	284
7. Motor Vehicle Theft	0	12	19
Moving Violations	686	4,691	4,800
Citations	286	2,018	2,061
Warnings	392	2,868	2,943
Drugs	7	140	220
Arrests	74	921	1,085
Total calls for service	1,924	16,756	19,006

Traffic Accident Statistics

	Accidents				Injuries			
	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	72	714	684		15	135	117	

Fatality

This Month	0
This Year	2
Last Year	1

Employment

Authorized Sworn Positions	36
Current Sworn Positions Filled	33
Police Dept. Vacancies	3

Prepared:
Jason B. Garren
Deputy Chief

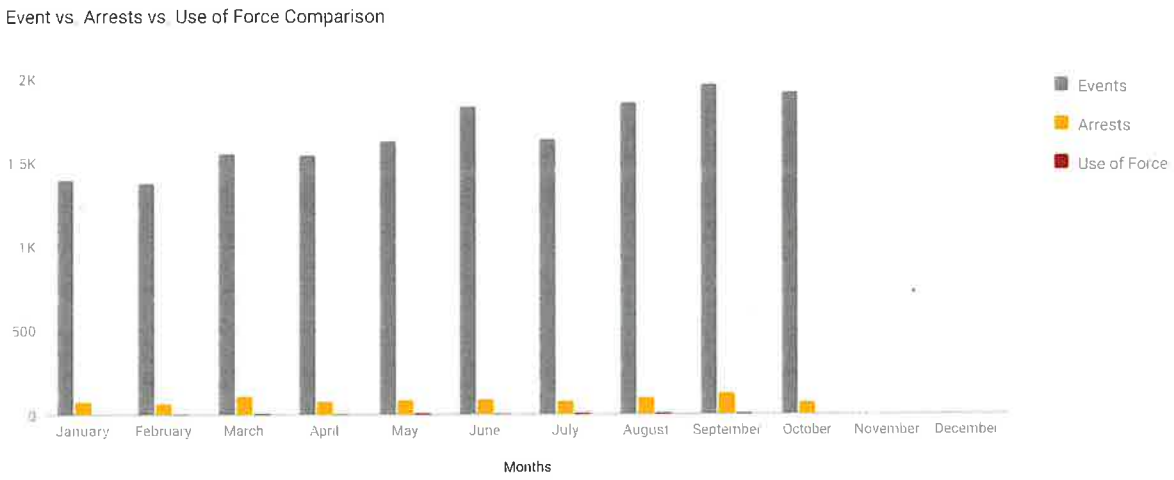
Submitted:
Fred K. Schultz
Chief of Police

** Private Property accidents/injuries are included in above totals.

Athens Police Department

USE OF FORCE VS. EVENT COMPARISON **(RESULT FOR YEAR 2026)**

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH



2026 Events vs. Use Of Force

Total Events:	16783	0.21%
Use of Force Incidents:	36	

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	1405	1	0.07%
February	1384	2	0.14%
March	1561	4	0.26%
April	1552	2	0.13%
May	1636	7	0.43%
June	1841	3	0.16%
July	1645	7	0.43%
August	1863	6	0.32%
September	1972	4	0.20%
October	1924	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

2026 Arrests vs. Use Of Force

Total Arrests:	910	3.96%
Use of Force Incidents:	36	

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	80	1	1.25%
February	68	2	2.94%
March	112	4	3.57%
April	81	2	2.47%
May	89	7	7.87%
June	91	3	3.30%
July	82	7	8.54%
August	103	6	5.83%
September	130	4	3.08%
October	74	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

Monthly Overtime Report for Patrol Division
October 2026

Late Shift: 38.75 hours
(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 35.50 hours
(fill in for sick leave, vacations, training)

Court: 8.75 hours
- General Sessions: 1.00
- City: 2.25
- Criminal: 00.00
- Civil: 00.00
- Juvenile: 00.00
- Grand Jury: 5.50

Training: 221.00 hours

Special Assignments: 135.00 hours
- Meeting: 6.50
- THSO: 97.00
- Carwash: 4.00
- Pumpkintown: 27.50

Total hours for the month: 439.00 hours

Total expenditure for patrol overtime for the month: $10,057.34
Total budgeted for patrol overtime for the month: $7,083.33

Athens Municipal Court

DISPOSITION COUNT

10/01/2026 to 10/31/2026

Disp. Code Id	Disp. Code Name	
(9)	Dismissed	46
(10)	Dismissed after Drv Safety Course	15
(4)	Guilty - Trial by Judge	2
(19)	Paid in Full	194
(21)	Plea Guilty/ as charged	48
(25)	Plea Not Guilty, set for trial	2
	Total Dispositions:	307