



ATHENS CITY COUNCIL REGULAR SESSION

Tuesday, October 20, 2026, 6:00 P.M.

**Athens City Hall
Burkett L. Witt Council Chambers**

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

- A. VIVID Award – Jim and Patti Greek
- B. Athens City Primary School

VII. CITIZENS COMMENTS GERMANE TO THE AGENDA

VIII. CONSENT AGENDA

- (1) A. Approve extension of the janitorial services contract with TMA Services, LLC.
- (1) B. Approve extension of the contracts with Stansell Electric Company, Inc. for high-mast preventative maintenance and repair and traffic signal maintenance and repair.
- (2) C. Approve Resolution Authorizing the City of Athens to Participate in the Public Entity Partners James L. Richardson Driver Matching Grant.
- (3-4) D. Approve Resolution Authorizing the Application for and Conditional Acceptance of Grant Funding under the BJA FY2026 Rural Violent Crime Reduction Initiative for the Purchase of an Armored Vehicle for the Athens Police Department.
- (5-7) E. Approve the Purchase of a Global R4 Air Sweeper utilizing Sourcewell contract at a price of \$399,122, subject to potential price adjustments for tariffs, duties or similar government charges, from the Fleet Fund and declare asset #4879 as surplus and to be disposed on GovDeals upon the delivery of the new sweeper.
- (8) F. Declare construction equipment trailers (Asset #'s 4310 and 4311) as surplus and to be disposed on GovDeals.
- (9-16) G. Authorization to execute a contract for guardrail repairs under Statewide Contract CN262036 for \$49,235.19, plus a 10% contingency for a total not to exceed \$54,158.71.
- (17-21) H. Adopt Athens Storm Water Master Plan Volume 1: Report dated September 2026.

(22-23) **IX. ORDINANCES**

- A. Second Reading and Public Hearing of Ordinance 1161 to Amend Title 1-II of the Athens City Code by Replacing Section 1-44 to Revise the Order of Business for City Council Meetings.

X. OLD BUSINESS

XI. NEW BUSINESS

- (24) A. Award bids for six Downtown Improvement Grant projects.

XII. REPORTS

- (25-28) A. Community Development 3rd Quarter Report
- (29-35) B. Finance Department Monthly Report
- (36-47) C. Fire Department Monthly Report
- (48-51) D. Police Department Monthly Report

XIII. REPORT FROM THE CITY MANAGER

XIV. CITIZENS COMMENTS

XV. ADJOURNMENT



MEMORANDUM

To: Bridget Roberts, Interim City Manager
From: Angela Robbins, Purchasing Assistant/Risk Manager
Date: September 30, 2026
Re: Second and Final Contract Extensions

TMA Services, LLC has signed its second extension letter for RFB 24-02, Janitorial Services, continuing service for an additional year, beginning October 1, 2026, through September 30, 2027.

Stansell Electric Company, Inc. has also signed the second extension letters for RFB 24-04, High Mast Preventative Maintenance & Repair, and RFB 24-05, Traffic Signals Maintenance & Repair. Both agreements will continue for an additional year, beginning November 1, 2026, through October 31, 2027.

These are the second and final extensions permitted under the contracts. All provisions of the original bids remain in effect during the extension periods.

RESOLUTION NO. 2026-XX

A RESOLUTION AUTHORIZING THE CITY OF ATHENS TO PARTICIPATE IN THE PUBLIC ENTITY PARTNERS JAMES L. RICHARDSON DRIVER MATCHING GRANT.

WHEREAS, the safety and well-being of the employees of the City of Athens, is of the greatest importance; and

WHEREAS, all efforts shall be made to provide a safe and hazard-free workplace for the City of Athens employees; and

WHEREAS, Public Entity Partners addresses training needs and safety concerns for employees who operate city or agency vehicles; and

WHEREAS, Public Entity Partners seeks to encourage the establishment of a safe workplace by offering the James L. Richardson Driver Matching Grant (50/50); and

WHEREAS, the City of Athens now seeks to participate in this important program.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATHENS, TENNESSEE AS FOLLOWS:

SECTION 1.

That the City of Athens is hereby authorized to apply for the James L. Richardson Driver Matching Grant through Public Entity Partners.

SECTION 2.

That the City of Athens is further authorized to provide matching funds in an amount not to exceed \$2,500 to serve as the required match for any monies provided by this grant.

ON MOTION BY _____

SECONDED BY _____

said Resolution was adopted and approved by roll call vote on the ____ day of _____, ____.

ATTEST:

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Vacant, City Attorney

815 North Jackson Street
Athens, Tennessee 37303
www.cityofathenstn.com

423-744-2730
Fax 423-744-8868
police@cityofathenstn.com



Fred Schultz
Chief of Police

City of Athens

The Police Department would like to apply for the Bureau of Justice Assistance Rural Violent Crime Reduction Initiative. This opportunity supports local law enforcement in rural jurisdictions to prevent, respond to, and reduce violent crime. The goal is to equip rural law enforcement agencies and prosecutors' offices with the resources necessary to implement a violent crime reduction strategy to solve a specific violent crime challenge.

The police department plans to use this grant to purchase an armored vehicle for the department. This equipment would allow the department to acquire a non-existing asset that is necessary for officer safety.

Law enforcement officers routinely encounter situations that present significant risks to both public safety and officer safety, including armed barricades, active threats, high-risk warrant service, and incidents involving violent individuals. Tactical equipment and vehicles provide critical protection that enables officers to respond more effectively while reducing the likelihood of serious injury or loss of life. An armored vehicle is necessary to protect officers and civilians during situations high-risk incidents like those described above. These vehicles provide ballistic protection and allow trained personnel to approach or evacuate people from dangerous areas while reducing exposure to gunfire and other hazards. They can also provide a safer means of transporting injured people or officers away from an active threat.

An armored vehicle can also improve a department's ability to respond to emergencies that exceed the capabilities of ordinary patrol cars. During major incidents, it can serve as a protected platform for rescue operations, evacuation, and coordination while helping officers maintain a safer distance from potential threats. Although expensive, an armored vehicle can be a valuable public-safety resource when its use is limited to legitimate, high-risk situations and governed by clear policies, training, and accountability.

Investing in modern tactical equipment demonstrates a commitment to preparedness, risk management, and responsible public safety operations. Properly equipped officers are better positioned to respond to rapidly evolving critical incidents while minimizing unnecessary exposure to danger. This equipment supports specialized operations as well as patrol officers who may be the first to arrive at high-risk scenes before specialized units are available. Ensuring that personnel have access to appropriate protective equipment enhances operational effectiveness, improves officer confidence, and helps the department fulfill its mission of safeguarding the community while prioritizing the safety of officers and the public.

The grant applications are currently being accepted and will be through October 30, 2026. No local match is required; the maximum award is \$250,000. The department intends to seek the amount necessary to fund the armored vehicle not to exceed \$250,000.

RESOLUTION NO. 2026-XX

A RESOLUTION AUTHORIZING AN APPLICATION FOR AND CONDITIONAL ACCEPTANCE OF GRANT FUNDING UNDER THE BUREAU OF JUSTICE ASSISTANCE (BJA) FY 2026 RURAL VIOLENT CRIME REDUCTION INITIATIVE FOR THE PURCHASE OF AN ARMORED VEHICLE FOR THE ATHENS POLICE DEPARTMENT.

WHEREAS, the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, has announced the BJA FY 2026 Rural Violent Crime Reduction Initiative, Funding Opportunity Number O-BJA-2026-172761, to support efforts to prevent, respond to, and reduce violent crime in rural jurisdictions; and

WHEREAS, the Athens Police Department proposes to seek funding to acquire an armored vehicle to improve officer and public safety during high-risk incidents, including armed barricades, active threats, rescue operations, and evacuations, as part of a proposed strategy to address local violent crime; and

WHEREAS, the funding opportunity provides awards of up to \$250,000 and does not require a local cost-sharing match; and

WHEREAS, the City Council desires to authorize submission of a grant application for this purpose;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1. The City Council authorizes the City of Athens, through the Athens Police Department, to apply for funding under the BJA FY 2026 Rural Violent Crime Reduction Initiative in the amount necessary to fund the proposed armored vehicle project, not to exceed \$250,000.

SECTION 2. The City Mayor, City Manager, or designee as permitted by the grant requirements, is authorized to prepare and submit the application and execute the related application documents, certifications, and assurances, after confirming eligibility, proposed equipment allowability, and applicable certification requirements. The Police Chief and Finance Director are authorized to assist with the project narrative, supporting documentation, and proposed budget.

SECTION 3. If awarded, the City Council authorizes acceptance of grant funding not to exceed \$250,000 for the proposed armored vehicle project, provided no local match is required and the award is consistent with the purpose authorized by this resolution. Execution of the necessary grant documents and administration of the grant are authorized in accordance with applicable requirements.

ON MOTION BY _____

SECONDED BY _____

said Resolution was adopted and approved by roll call vote on the **20th** day of **October, 2026**.

ATTEST:

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Vacant, City Attorney



PUBLIC WORKS

MEMORANDUM

TO: Bridget Roberts, Interim City Manager
Mike Keith, Finance Director

FROM: Ben Burchfield, Public Works Director

DATE: October 7, 2026

SUBJECT: Asset #4879 Street Sweeper Replacement Purchase

Background

The Public Works Department is requesting Council approval for purchase of a replacement street sweeper for Assets #4879 in the street cleaning division. The department has utilized an upfitted chassis in its current and previous sweepers; whereas this model is the first purpose-built chassis we've considered. This being proposed primarily for lower maintenance costs due to less parts redundancy for the regenerative vacuum system (which has resulted in increased maintenance obligations on the current unit), and the continuing cost increases we've observed on equipment, generally. While this purpose-built chassis is approximately 6-7% more expensive than an upfitted counterpart, we plan to extend the useful life period from 5 to 7 years or potentially longer subject to future maintenance obligations.

The Department is requesting approval of purchase of a Global R4 Air Sweeper for \$399,122.00 from the fleet fund. The equipment is being procured under the competitively bid Sourcewell Contract #062425-GEP.

After receipt of the equipment, inspection, and addition to the City's insurance coverage, we intend to surplus asset #4879 and list for sale on GovDeals.

Action Item

Approve purchase of replacement sweeper as quoted below for \$399,122.00 subject to any additional cost variability as outlined under the quote comments.



FLORIDA SHERIFFS
ASSOCIATION



Sourcewell

HGACBuy
THE SMART PURCHASING SOLUTION

Date: 10/01/2026

Quoted To:

City of Athens, TN
Attn: Accounts Payable*
(Jackson) jgoins@athensstn.gov
Athens TN 37303

Location: COOKEVILLE

Quote Number: Q00750

Expiry Date: 11/01/2026

Salesperson: JASON LYNN

jason@jet-vac.com

Responsible: BRITTANY WINDHAM

brittany@jet-vac.com

Attention: Rodney Peeler

We propose to furnish the equipment described herein in accord with the specification, terms, and conditions outlined.

Global R4 Air

408,122.00

High Visibility Cab (Glass Entry Door Included)
86 dBA In-Cab Noise Level
Dust & Weather Sealed Cab
Multi-Adjustable Suspension Seat
Tilt & Telescoping Steering wheel
Tinted safety windows & windshield
Windshield wiper/washer
Ergonomic Go Pedal
Coolant Temp, Oil Pressure & Voltmeter Gauges
Coolant, Eng Oil Pressure & Low Hyd Oil Warning Lts.
Speedometer, Tachometer & Hourmeter
Fuel Level Gauge
130 amp Heavy-Duty Alternator
250 gal (945 L) Polyethylene & SS Water Tank
Gutter Broom Water Spray Jets
Pick Up Hood and Hopper Water Spray Jets
Low Water Level Light in Cab
15' (4.6 m) Hydrant Hose with coupling & wrench
Front Spray Bar
Engine Block Heater
Centauri Precleaner
Electrical Systems Locker
Four wheel Disk Brakes
ABS Brake System
LED Stop/Tail Lights, Clearance Lights
LED Gutter Broom Spotlights
Sealed Beam Headlights

2026 Cummins Engine with 5 gal. DEF Tank
6.0 cu yd Hopper (Volumetric)
100% STAINLESS STEEL HOPPER CONSTRUCTION
Auto Safety Hopper Props Hopper
Hopper Dump Alarm
47" (1194 mm) dia. Gutter Brooms
In-Cab Gutter Broom Pressure Adjustment
Tuf-Grip Disposable Gutter Broom Segments
72" wide Pick-up Hood with Carbide Dirt Shoes
32" Diameter Impeller Includes wear-resistant coating
Internal Impeller Housing components inc. Rubber Lining
Two 18 gal (68 L) Hydraulic Oil Tanks
Hydraulic Manifolds in LH Fender
18.5' Turning Radius with Front Suspension
All Sheet Metal Surfaces Primer Powder Coated
Sheet Metal Surfaces Powder Coated
Standard Frame Paint Color Gray
Standard Hopper/Cab/Fenders Paint Color White
Fender Mounted Tool Box
Front & Rear Tie Downs with Tow Hooks
Buddy Seat
ERGO SWITCH STANDARD
REAR VIEW CAMERA STANDARD
Right Side Hopper Access Door
1 Sweeper Service Manuals in English
1 Sweeper Parts Manuals in English
1 Sweeper Operator Manual in English
1 Sweeper Operator Manual in English
GUTTERBROOM SPEED CONTROL STANDARD

GB Tilt, Right single (ILOS 323742)
Hopper and Sweeping Hood Wash Out System
AM/FM Radio w/ CD with Aux & USB Ports (ILOS 353605NY)
Seat, High Back, Air, Gray (ILOS 317052)
Heated & Remote Controlled Mirrors with Heavy Duty Brackets
(ILOS 324798, 309799)
Arrowstick (LED)
Cab Strobe (LED)
Rear Flashing (LED) Strobes (mounted in hyd. Towers)
Limb Guard (Cab Beacon/Strobe)
In-Cab Water Tank Gauge
Battery Master Shutoff
Remote Grease Block - 8 positions

Additional Charges

EQP SHIPPING	8,000.00
JET-VAC DISCOUNT	-17,000.00

Comments

Sourcwell Contract #062425-GEP
Global Env. Prod. - Street Sweepers and Leaf Vacs
Maturity Date: 10/24/2029

Supplier reserves the right to adjust prices to reflect the impact of any tariffs, duties, or similar governmental charges imposed after the date of this proposal. These adjustments will be calculated to ensure fair allocation of the increased costs. Supplier will provide advance notice of any such adjustments along with documentation supporting the changes.

Selling Price:	399,122.00
Tax:	
Net Selling Price:	399,122.00





PUBLIC WORKS

MEMORANDUM

TO: Bridget Roberts, Interim City Manager
Mike Keith, Finance Director
Angela Robbins, Purchasing Agent

FROM: Ben Burchfield, Public Works Director

DATE: October 7, 2026

SUBJECT: Asset #4310 & 4311 Equipment Trailer Surplus

Background

The Public Works Department is requesting Council approval for the surplus of two construction equipment trailers, asset #4310 and #4311 from the street maintenance and street construction divisions, respectively.

These two assets have been replaced with newer higher rated axle counterparts from the fleet fund and are recommended to be listed as surplus and subsequent sale.

Action Item

Approve surplus of both assets and their respective sale on GovDeals





PUBLIC WORKS

MEMORANDUM

TO: Bridget Roberts, Interim City Manager
Angela Robbins, Purchasing Agent

FROM: Ben Burchfield, Public Works Director

DATE: October 7, 2026

SUBJECT: Guardrail Repairs via SWC CN262036

Background

Public Works has attempted to solicit pricing for guardrail repairs throughout Athens for the past few years with no success. The niche type of construction, high liability associated with guardrail work generally, coupled with a comparatively small scope of work vs. TDOT scale projects, has made generating interest problematic.

The Department recently learned that Reynolds Fence & Guardrail has acquired an on-call statewide contract for repairs from TDOT in May 2026. An excerpt of that contract is attached for reference. After confirming contract details with TDOT Region 2 staff, APW staff coordinated inspecting our areas in need with a Reynolds representative in August. Reynolds has provided a quote for \$49,235.19 for repair and replacement of the areas inspected. An itemized breakdown of the scope is attached.

We are seeking Council approval for the quote for two reasons; 1: the fact that this expenditure exceeds \$25,000.00 despite not requiring additional competitive solicitation (as this element has already been completed by TDOT) and 2: this expenditure overruns FY26-27 allocation of \$10,000.00 for guardrail repairs under 01-0904-5436. I would again remind Council that these funds have gone unused for the past few fiscal years, and that several of these segments are no longer functioning properly due to damage from vehicular impacts. Our intent is to get these repaired as soon as practicable so they can again provide protection in the event of a collision.

Action Item

Approve staff to execute a contract for services for the attached scope of work of \$49,235.19 plus 10% contingency in anticipation of material cost volatility and/or scope modification upon commencement of construction repairs.

TENNESSEE DEPARTMENT OF TRANSPORTATION

CONTRACT NO. CN262036

This agreement is made and executed between the State of Tennessee, Department of Transportation, hereinafter referred to as the "Department" and

Reynolds Fence and Guardrail, Inc.

hereinafter referred to as the "Contractor."

WITNESSETH

The Department did advertise for, receive and accept a bid from the Contractor for work on the above identified contract.

In consideration of the agreements herein contained, to be performed by the parties hereto and of the payments hereafter agreed to be made, it is mutually agreed by both parties that:

1. The contract between the parties consists of the following "Contract Documents" all of which constitute one instrument:
 - (a) Instructions to Bidders
 - (b) Proposal Contract Book (Posted to TDOT's Bid Express webpage)
 - (c) Addenda (Posted to TDOT's Bid Express webpage)
 - (d) All additional project specific information provided (Posted to TDOT's Bid Express webpage)
 - (e) Contract Payment & Performance Bond (or Irrevocable Letter of Credit, for moving contracts)
 - (f) Items of work and unit prices submitted at the time of bid
 - (g) the *Tennessee Department of Transportation Standard Specifications for Road and Bridge Construction*, January 1, 2021 Edition (hereinafter referred to as the "2021 Standard Specifications")
 - (h) Supplemental Specifications
 - (i) Special Provisions
 - (j) Contract Plans, revisions and additions
 - (k) Tennessee Department of Transportation Standard Drawings
 - (l) Starting Notice
 - (m) Supplemental Agreements / Construction Changes

All of the provisions contained in the listed Contract Documents are incorporated herein by reference with the same force and effect as though set out in full.

2. The Contract Documents are intended to be complementary and to describe and provide for a complete work. Requirements in one of these are as binding as if occurring in all of them. In case of discrepancy, Supplemental Specifications will govern over the 2021 Standard Specifications; the Contract Plans will govern over both Supplemental and Standard Specifications, and Special Provisions will govern over both Plans and Specifications. In interpreting Plans, calculated dimensions will govern over scaled dimensions. Contract Plans, typical cross sections and approved working drawings will govern over Standard Drawings.
3. The Contractor agrees to furnish all materials, equipment, machinery, tools and labor and to perform the work required to complete the project in a thorough and skillful manner, to the satisfaction of the appropriate official of the Department.

(6)

4. The Department agrees to pay to the Contractor such unit prices for the work actually done as are set out in the accompanying proposal, in the manner provided for in the 2021 Standard Specifications, Supplemental Specifications and applicable Special Provisions.
5. The Contractor shall, at all times, observe and comply with all applicable federal, state and local laws, ordinances and regulations and shall indemnify and hold harmless the State of Tennessee and all of its officers, agents and servants against any claim of liability or assessment of fines or penalties arising from or based upon the Contractor's and/or its employees' violations of any such law ordinance or regulation. The Contractor shall maintain documentation for all charges against the State under this Contract. The books, records and documents of the Contractor insofar as they relate to the work performed or money received under this contract shall be maintained for a period of three (3) full years from the date of the final payment and shall be subject to audit at any reasonable time and upon reasonable notice by the State, the Comptroller of the Treasury, or their duly appointed representatives.
6. The Contractor shall be responsible for any and all injury or damage to persons or to property arising from the prosecution of the work and due to any act, omission, neglect or misconduct in its manner or method of prosecuting the work or due to its non-execution of the work or due to defective work or materials. The Contractor shall provide proof of adequate and appropriate general liability insurance providing liability coverage in an amount not less than \$1 million dollars per occurrence and \$300,000 per claimant, naming the State of Tennessee as an additional insured.
7. The Contractor shall indemnify and hold harmless the State, the Department and all of its officers, agents and employees from all suits, actions or claims of any character arising from the Contractor's acts or omissions in the prosecution of the work, use of unacceptable materials in constructing the work, infringement of patent, trade mark or copyright, or claims for Workers' Compensation. If any such suit, action or claim is filed, the Department may retain from the monies due to the Contractor under this Contract a sum deemed sufficient by the Department to protect the Department from loss therefrom. Upon resolution of the suit, action or claim, any remaining retained funds will be released.
8. Upon execution of this Contract, the Contractor shall be prepared to begin the work to be performed under the Contract. The Work Order will stipulate the date this Contract is effective as the expected start date for construction, but the work will not proceed until the Preconstruction Conference has been held. The days tabulated against the time limit will begin on the date this Contract is effective or the date the Contractor begins work, whichever occurs first. All other requirements in regard to the beginning of construction set forth in the Proposal and Special Provisions will apply from this date.
9. Upon execution of this Contract, the Contractor agrees to register with the plans collaboration software designated by the Department prior to the Preconstruction Meeting. The Contractor agrees that correspondence related to project plans or plans revisions and any request for information (RFI) shall be communicated through this tool during construction of the project. This paragraph shall not apply to no plans contracts.

(7)

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be signed and executed by their respective authorized agents or officials, and, by signing this Contract, the parties agree that the electronic signature provided is the legal equivalent of a manual signature.

Reynolds Fence and Guardrail, Inc.

Contractor

By: <u>Tracy Jolly</u> Tracy Jolly (Apr 7, 2026 10:54:22 EDT)	Tracy Jolly
Authorized Agent/Official	Name
<u>04/07/2026</u>	
Date	

STATE OF TENNESSEE

DEPARTMENT OF TRANSPORTATION

Approved:

<u>Jolly J. Dorado for Leslie Smith</u> Department Attorney	<u>[Signature]</u> Commissioner
<u>04/17/2026</u>	<u>04/17/2026</u>
Date	Date

This Contract is accepted on 04/17/2026 and is effective on 05/08/2026.

Once executed by the Commissioner, Regional Operations shall proceed with scheduling the Preconstruction Conference.

(8)



Reynolds Fence and Guardrail

9320 Machado Drive
Indian Trail, North Carolina 28079
Tel: (704) 753-4992 | Fax: (704) 753-4400

Prepared for City of Athens (TN)

Date: Aug 26, 2026

Project: City of Athens, TN Guardrail Repairs

Bid Date: Aug 28, 2026

Location: Tennessee

WE ARE PLEASED TO SUBMIT OUR QUOTATION TO YOU ON THE ABOVE PROJECT. OUR ESTIMATE OF QUANTITIES REQUIRED IS AS FOLLOWS.

Line	Item #	Description	QTY	Unit	Unit Cost	Total
Mobilization						
1	999140	Project Mobilization	1	LS	\$ 2,600.00	\$ 2,600.00
Subtotal						\$ 2,600.00
Denso Dr.						
3	705-02.02	SINGLE GUARDRAIL (TYPE 2)	100	L.F.	\$ 33.00	\$ 3,300.00
4	706-10.26	ROUNDED END ELEMENT	2	EACH	\$ 250.00	\$ 500.00
30	712-01.02	LANE CLOSURE	1	EACH	\$ 1,800.00	\$ 1,800.00
Subtotal						\$ 5,600.00
Whitaker Rd.						
6	705-02.25	SINGLE GUARDRAIL (TYPE 2) LONG POST (9 FT-12 FT)	37.5	L.F.	\$ 47.00	\$ 1,762.50
7	706-10.24	FLARED END ELEMENT	2	EACH	\$ 125.00	\$ 250.00
31	712-01.02	LANE CLOSURE	1	EACH	\$ 1,800.00	\$ 1,800.00
Subtotal						\$ 3,812.50
Dennis St.						
9	705-06.30	GR TERMINAL (ENERGY ABSORBING) MASH TL2	1	EACH	\$ 3,025.00	\$ 3,025.00
10	705-02.02	SINGLE GUARDRAIL (TYPE 2)	125	L.F.	\$ 33.00	\$ 4,125.00
32	712-01.02	LANE CLOSURE	1	EACH	\$ 1,800.00	\$ 1,800.00
Subtotal						\$ 8,950.00
Sharp Rd.						
12	706-06.03	RADIUS RAIL	12.5	L.F.	\$ 42.00	\$ 525.00

Line	Item #	Description	QTY	Unit	Unit Cost	Total
13	705-02.02	SINGLE GUARDRAIL (TYPE 2)	25	L.F.	\$ 33.00	\$ 825.00
14	706-10.26	ROUNDED END ELEMENT	2	EACH	\$ 250.00	\$ 500.00
33	712-01.02	LANE CLOSURE	1	EACH	\$ 1,800.00	\$ 1,800.00
Subtotal						\$ 3,650.00
County Rd. 379						
16	705-02.20	SINGLE GUARDRAIL (TYPE 2) LONG POST (6 FT-9 FT)	75	L.F.	\$ 40.00	\$ 3,000.00
34	712-01.02	LANE CLOSURE	1	EACH	\$ 1,800.00	\$ 1,800.00
Subtotal						\$ 4,800.00
Tellico Ave. at Bridge						
18	706-10.26	ROUNDED END ELEMENT	1	EACH	\$ 250.00	\$ 250.00
19	705-02.02	SINGLE GUARDRAIL (TYPE 2)	37.5	L.F.	\$ 33.00	\$ 1,237.50
35	712-01.02	LANE CLOSURE	2	EACH	\$ 1,800.00	\$ 3,600.00
Subtotal						\$ 5,087.50
Tellico Ave. at Madisonville Rd. - South Side						
21	705-02.02	SINGLE GUARDRAIL (TYPE 2)	50	L.F.	\$ 33.00	\$ 1,650.00
36	712-01.02	LANE CLOSURE	1	EACH	\$ 1,760.19	\$ 1,760.19
Subtotal						\$ 3,410.19
Tellico Ave. at Madisonville Rd. - North Side						
23	706-06.03	RADIUS RAIL	75	L.F.	\$ 42.00	\$ 3,150.00
24	706-10.24	FLARED END ELEMENT	1	EACH	\$ 125.00	\$ 125.00
37	712-01.02	LANE CLOSURE	1	EACH	\$ 1,800.00	\$ 1,800.00
Subtotal						\$ 5,075.00
Central Ave.						
26	706-10.26	ROUNDED END ELEMENT	2	EACH	\$ 250.00	\$ 500.00
38	712-01.02	LANE CLOSURE	1	EACH	\$ 1,800.00	\$ 1,800.00
Subtotal						\$ 2,300.00
S Jackson St.						
28	706-10.26	ROUNDED END ELEMENT	2	EACH	\$ 250.00	\$ 500.00
29	705-02.02	SINGLE GUARDRAIL (TYPE 2)	50	L.F.	\$ 33.00	\$ 1,650.00
39	712-01.02	LANE CLOSURE	1	EACH	\$ 1,800.00	\$ 1,800.00
Subtotal						\$ 3,950.00

Line	Item #	Description	QTY	Unit	Unit Cost	Total
						\$ 49,235.19

Completion Date: Nov 1, 2026

- Reynolds bid proposal must be included in the scope of work on the Contract Agreement Documents
- Reynolds requires a two (2) week Notice to Proceed
- Proposal includes labor & material
- Any additional work not included in quote/subcontract needs to be approved prior to any work being done through a supplement or change order
- Quote does not include bond. Please contact us for current rate
- Reynolds reserves the right for a price escalation for any material increase over 7% at time of scheduling installation.
- The parties agree that Contractor will use good faith efforts to communicate with RFG timely to ensure the project is ready for RFG to perform any requested or scheduled work. RFG reserves the right to charge a fee of \$3,500 if Contractor requests RFG appear ready to perform only to learn the project is not ready- making RFG's performance impossible.
- Hand digging for guardrail post excluded
- Prices do not include removal or relapping of guardrail
- Price excludes maintenance of damaged guardrail. Any guardrail repair will require a separate mobilization charge
- Guardrail mow-strip included at end units only
- Surveying, marking & staking guardrail is not included
- The price does not include concrete or asphalt pad for attenuator
- The price does not include drilling holes in concrete barrier / bridge walls when tying into guardrail
- If required, add \$75 per hole
- Price does not include asphalt patching or any concrete debris removal
- Excluded - grading, layout, shoulder work, grassing, erosion control and holes from removed post to be filled by others
- DUE TO CURRENT STATUS OF THE STEEL INDUSTRY, ALL SUBCONTRACTS MUST BE RECEIVED WITHIN 15 DAYS SO MATERIALS CAN BE ORDERED, STOCKED AND PAID BY THE OWNER. ALSO, ANY CHANGES IN QUANTITIES WILL BE SUBJECT TO REVISED PRICES. ACCEPTANCE OF THIS BID PROPOSAL IS ONLY HONORED IN WRITING. Reynolds agrees to use our best efforts to lock in prices during the contract approval process.

Traffic Control:

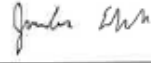
- All Pricing is based on completion date at time of bid letting.
- SWZS are priced for installation on U-channel or Square Tubing. If other methods are needed due to field conditions, Reynolds will price accordingly.
- Initial Sign covering is included
- Add any applicable tax

PREPARED BY



Cole Yates - Estimator
cole@reynoldsfenceandguardrail.com

SUBMITTED BY



Jackson Edwards - CEO
jackson@reynoldsfenceandguardrail.com



PUBLIC WORKS

MEMORANDUM

TO: Bridget Roberts, Interim City Manager

FROM: Ben Burchfield, Public Works Director

DATE: October 7, 2026

SUBJECT: ARP MS4 Masterplan

Background

The Athens Stormwater Masterplan, completed in conjunction with the City's engineering partner Gresham Smith, provides a comprehensive analysis for addressing existing and future stormwater challenges throughout Athens. The Plan was funded through the American Rescue Plan (ARP) grant and was developed in response to Athens' history of impaired waterways and localized flooding, aging and undersized drainage infrastructure, continued urbanization creep, and need for a targeted long-term capital investment plan.

The Masterplan evaluates both the City's "primary" stormwater system consisting principally of Oostanaula Creek, North Mouse Creek, other "gray-line" tributaries, bridges, culverts, and open channels, in addition to its "secondary" system, consisting primarily of storm sewer pipes, culverts, ditches, and detention facilities. Staff decided that the secondary system analysis needed to concentrate on three historically problematic areas: Tellico Ave/Towanda Trail, Leveck Addition to Downtown Athens, and Cook Dr south along North White Street.

Athens has a documented history of significant flooding, particularly along Oostanaula Creek and North Mouse Creek. Historical events include the March 1973 flood and the May 2003 event, during which more than 11 inches of rain fell in Athens within approximately 35 hours. These events, in addition to even smaller recurrence interval events, result in widespread damage to the waterbodies within Athens through alteration & sedimentation. The Plan also recognizes that local waterways are identified as being impaired for E. coli, and nutrients, which are derivatives of rural agricultural activity and utility overflows. These are issues that are all documented and identified for each waterway segment on the TDEC 303d list.

The Masterplan's analysis incorporates FEMA studies, historical USGS stream-gage information, TDOT bridge and culvert records, City GIS and engineering plans, field survey, LiDAR, land-use information, soil data, and current precipitation-frequency data. HEC-HMS and HEC-RAS were used to evaluate watershed runoff and the primary riverine system, while PCSWMM was used to evaluate the City's closed storm sewer systems. The models were calibrated to available historical information, with an emphasis on the May 2003 flood. Although additional stream and rainfall monitoring would improve future calibration, the Plan concludes that the models provide a reliable foundation for infrastructure planning and flood mitigation.

The primary-system analysis identifies several bridge and culvert crossings with inadequate capacity or freeboard. Along Oostanaula Creek, bridge crossings received poor or failing capacity ratings, while every evaluated Oostanaula crossing was deficient in freeboard. North Mouse Creek crossing at Hwy 305 and Decatur Pike perform better under most events, with 305 being more vulnerable to lower frequency intervals storms that result in overtopping. This is particularly problematic as this is a primary corridor in and out of North Athens via exit 52.

The secondary-system analysis confirms significant deficiencies in all three focus areas. The Tellico & Towanda Trail area experiences issues beginning with events as small as the two-year storm. Leveck to Downtown Athens generally has less than a two-year level of service, with substantial capacity problems throughout several branches of the system. Cook Dr south along North White Street likewise has less than a two-year level of service, with substantial surcharging and flooding along the corridor. The recurring issues are generally attributable to undersized or shallow pipes, poor or negative slopes, bottlenecks, elevated tailwater conditions, and the incremental way the system developed over time through various additions prior to the advent of engineering practices that insisted attention be paid to iteratively upsizing stormwater infrastructure and stormwater best management practices.

The primary-system recommendations establish a broad strategy for the City's streams, floodplains, bridges, and culverts. A central recommendation is that the hydraulic models developed as part of the masterplan remain active planning tools rather than static studies. The Plan recommends stream gages, rainfall monitoring, periodic channel surveys, and coordination with future land-use, transportation, and economic-development decisions. There are opportunities for Athens to partner with other agencies to install and maintain such tools.

For deficient bridge and culvert crossings, the Plan recommends prioritizing replacement of structures with low levels of service, considering retrofit or deck-raising of structures with adequate capacity but inadequate freeboard, and coordinating closely with FEMA and TDOT. Because several affected structures are within TDOT rights-of-way, interagency coordination will be necessary.

Within the North Mouse Creek watershed, the Plan focuses heavily on North Mouse Creek Tributary 1. Regional Park has experienced substantial sediment accumulation, and dredging was advanced into construction. The Plan identifies stream erosion between Layman Road and Regional Park Drive as a significant driver of this sediment and recommends stream restoration and bank stabilization to reduce recurring sediment deposition and protect exposed utilities.

That culminates into the proposed Layman Road project. Existing culverts experience overtopping at relatively frequent storm intervals, including overtopping of the Layman Road crossing during approximately a two-year event. The proposed alternative removes a section of

Layman Road and existing 48-inch and 72-inch CMP culverts, replaces the private driveway crossing with a 12-foot by 6-foot reinforced concrete box culvert, and improves the upstream channel. Modeling indicates that these improvements would increase the driveway crossing performance to approximately the 100-year event while eliminating design-storm overbank flooding in the affected reach. This would also coincide with restoration of bank between Layman and Regional, which could be tackled piecemeal or collectively depending on funds.

For Oostanaula Creek, the Plan focuses on floodplain storage rather than relying exclusively on increased conveyance. The Mayfield Regional Detention project is presented as the first step in a long-term strategy of reclaiming flood-prone property for storage, riparian restoration, water-quality improvements, and compatible public use. The Plan acknowledges that the approximately five-acre Mayfield property alone will not materially change Oostanaula Creek flood elevations, but it establishes a model for incremental floodplain restoration. The City should focus on identifying properties that become available and strategic acquisition and restoration of riparian banks and storage. This coupled with greenway amenities or other recreational uses could make it an “amenity” in addition to a functional engineering improvement as has been done at Mayfield.

Additionally, the City is encouraged to pursue strategic acquisition of additional properties as opportunities arise. The Plan identifies three properties near an unnamed Oostanaula Creek tributary as potential future storage opportunities and recommends maintaining flexibility to acquire similar properties elsewhere as they become available. As has been mentioned previously, urbanization in older additions in Athens exhibits these same issues as construction predated current stormwater management practices.

Section 6 contains the most substantial infrastructure recommendations. A consistent principle throughout this section is that simply increasing pipe capacity will transfer issues downstream. Consequently, major conveyance improvements are paired with recommendations for detention or other storage capable of offsetting increased discharge in addition to providing stormwater treatment and improving water quality.

For Towanda Trail, the Plan recommends a new 30-inch bypass, replacement and lowering of the Seminole Lane crossing with a 48-inch pipe, replacement of the downstream ditch between residences with a 48-inch closed system, ditch regrading, and replacement of the Tellico Avenue crossing with dual 42-inch culverts. Approximately 1,079 linear feet of pipe improvements and 382 linear feet of ditch improvements are proposed. The Seminole Lane crossing would improve from approximately a two-year to a 25-year level of service. However, improved conveyance could increase the 100-year discharge at the system outlet by approximately 69 percent. Therefore, approximately 3.8 acre-feet of detention storage is recommended to offset the increased discharge.

Downtown improvements center on two major bypass projects. The Clark Street Bypass would relocate much of the Leveck Street conveyance system from private property into public right-of-way while substantially increasing capacity. The project includes approximately 2,439 linear feet of new storm sewer ranging from 36 to 72 inches. The Madison Avenue Bypass would provide approximately 4,191 linear feet of new storm sewer ranging from 42 to 84 inches and separate major portions of the northern and southern Downtown drainage systems. Together, the projects are intended to reduce flooding and eliminate significant system bottlenecks.

These improvements illustrate the Plan's central conveyance-versus-storage issue. The Clark Street Bypass could increase peak discharge from the Leveck branch by nearly 300 percent during larger storms, while the Madison Avenue improvements could increase the overall Downtown system's 10-year discharge to Oostanaula Creek from approximately 350 cfs to 679 cfs. Accordingly, the Plan estimates that approximately 34 acre-feet of detention distributed across multiple locations would be needed to bring the improved Downtown system's 10-year discharge back to approximately existing conditions. The identified locations are conceptual, and the City is encouraged to obtain equivalent storage in similar hydraulic locations as property becomes available.

For Cook south via White Street, the first recommendation is optimization of the existing Cook Drive detention pond. Replacing its outlet structure is projected to reduce peak discharge by approximately 34 to 67 percent depending upon the storm event. Downstream, approximately 1,955 linear feet of pipe improvements are recommended along North White Street and Washington Avenue. These improvements increase the system to approximately a 10-year level of service and dramatically reduce the number of localized issues during larger storms. To prevent the increased conveyance from simply transferring additional runoff to Oostanaula Creek, approximately 7.1 acre-feet of additional storage is recommended within the watershed, potentially using a combination of above ground and underground detention.

The final section of the Masterplan is a proposed Capital Improvement Plan. Targeted future projects identified include Layman Road to Regional Park at approximately \$4.9 million, Tellico & Towanda Trail at \$1.4 million, Clark Street Bypass at \$5.4 million, Madison Avenue Bypass at \$8.1 million, and North White Street at \$3.9 million. These projects establish a preliminary future Capital Improvement Plan budget of approximately \$23.7 million. Regional Park dredging, Mayfield Regional Detention, and Cook Dr pond retrofits projects have already been funded and constructed and are excluded from the total.

Council should understand that the \$23.7 million figure should not be interpreted as the City's total long-term stormwater liability. It excludes replacement of deficient bridges and other hydraulic structures along Oostanaula and North Mouse Creek, property acquisition, and the construction of the substantial detention storage recommended in Section 6. These costs were intentionally not developed because final locations, property costs, and stormwater infrastructure remain site-specific and extremely variable.

The Masterplan also notes that establishment of a stormwater utility fee as the City's primary dedicated funding mechanism is the critical piece to advancing any significant improvements where dedicated revenue would support capital improvements, aging/failing infrastructure replacements, MS4 compliance and administration of the stormwater program. While state and federal grants could serve as supplemental sources of funding, particularly for larger projects, a baseline funding mechanism established locally is essential. The MS4 Utility Feasibility study is undergoing final revisions and will be provided to Council as well, but the primary considerations from its deliverables will need to be discussed at the next strategic planning sessions in February as part of the budgetary process.

In summary, the Masterplan establishes that Athens' stormwater challenges cannot be addressed through isolated pipe replacements or individual drainage projects alone. The recommended strategy is a coordinated combination of conveyance improvements, detention

and floodplain storage, stream restoration, strategic property acquisition, bridge and culvert improvements, continued monitoring, and dedicated funding.

The most significant policy implication is that increased conveyance must be accompanied by additional storage and that the fallacy that eliminating localized flooding by moving stormwater through the system faster will only increase downstream discharge into an already flood-prone Oostanaula & North Mouse Creek. The City's long-term implementation strategy should therefore treat conveyance capacity and watershed storage as interconnected investments.

Action Item

Adopt the Athens Stormwater Masterplan as one of the City's strategic planning documents to be used for targeting maintenance and capital improvement planning efforts going forward.

The MS4 Utility Feasibility technical memorandum document will be used in discussions during the upcoming strategic planning sessions in February as part of the budgetary development process.



AN ORDINANCE TO AMEND TITLE 1, CHAPTER 1-II OF THE ATHENS CITY CODE BY REPLACING SECTION 1-44 TO REVISE THE ORDER OF BUSINESS FOR CITY COUNCIL MEETINGS

WHEREAS, Section 1-44 of the Athens City Code establishes the regular order of business for meetings of the Athens City Council; and

WHEREAS, the City Council desires to revise the regular order of business by providing one Citizens Comments period before the Consent Agenda and by removing the separate Report from the City Manager and the second Citizens Comments period;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1.

Title 1, Chapter 1-II, Section 1-44 of the Athens City Code is hereby deleted in its entirety and replaced with the following:

1-44 Order of Business

At each meeting of the city council, the following regular order of business shall be observed unless dispensed with by a majority vote of the members present:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Approval of Minutes
6. Communications and Special Presentations
7. Citizens Comments
8. Consent Agenda
9. Ordinances
10. Old Business
11. New Business
12. Reports
13. Adjournment

SECTION 2.

CODIFICATION AUTHORITY. The City Manager or designee is authorized to make ministerial, non-substantive corrections necessary to codify this ordinance, including formatting, numbering, lettering, internal sequencing, typographical, citation, and cross-reference corrections, provided that no change is made to the substantive meaning, effect, or legislative intent of this ordinance.

REPEALER. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SEVERABILITY. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

EFFECTIVE DATE. This ordinance shall take effect from and after its final passage, the public welfare requiring it.

First Reading: September 15, 2026
Public Hearing Notice: September 19, 2026 Daily Post Athenian
Second Reading: October 20, 2026
Date of Public Hearing: October 20, 2026

ATTEST:

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Vacant, City Attorney



MEMORANDUM

To: Bridget Roberts, Interim City Manager
Mike Keith, Finance Director

From: Angela Robbins, Purchasing Assistant/Risk Manager

Date: October 2, 2026

Re: Downtown Improvement Grant Bid Opening

Bids for six Downtown Improvement Grant projects coordinated with the Southeast Tennessee Development District will be opened on Friday, October 16, 2026. The six bid packages are:

DIG-2026-1 - Christy Miu - 6 E. Washington Avenue, Athens, Tennessee

DIG-2026-2 - Murray Willis - 10 N. White Street, Athens, Tennessee

DIG-2026-3 - Tennessee Wesleyan University - Sherman Hall - 104 East College Street, Athens, Tennessee

DIG-2026-4 - Ammo Holdings LLC (Chris and Ronda Disch) - 110 N. Jackson Street, Athens, Tennessee

DIG-2026-5 - Southern Homes Realty Group, LLC - 235 & 237 W. Washington Avenue, Athens, Tennessee

DIG-2026-6 - Joseph & Kelley Gordon - 6 N. White Street, Athens, Tennessee

The bid results and recommendations will be presented at the regular City Council meeting on Tuesday, October 20, 2026.





City of Athens

3rd Quarter Building Report

(July - September 2026)

Community Development Department

Anthony Casteel - Director

Prepared by: Mary Scudder

PROJECT CODE RECAP FROM: 7/1/2026 TO 9/30/2026

ALL PERMITS

Description	# of Permits	Fees	Est Value
DEMOLITION OF BUILDING	6	300.00	50,035
ELECTRIC	46	3,565.00	1,021,560
MECHANICAL	22	770.00	226,934
MOVE HOUSE	1	675.00	42,200
NEW COMMERCIAL	2	15,088.00	6,883,059
NEW GARAGE/STORAGE SHED	3	395.00	75,000
NEW RESIDENTIAL	7	5,174.00	1,356,945
PLUMBING	20	1,488.00	555,533
POOL INGROUND/ABOVE GROUND	1	185.00	35,000
REMODEL/REPAIR COMMERCIAL	4	4,227.00	1,219,710
REMODEL/REPAIR RESIDENTIAL	3	1,319.00	292,839
REROOF-COMMERCIAL	1	360.00	75,000
SIGNS / BILLBOARDS	1	60.00	9,700
STRUCTURE OTHER THAN BUILDING	1	45.00	6,500
TOTALS:	118	33,651.00	11,850,015



Community Development Department

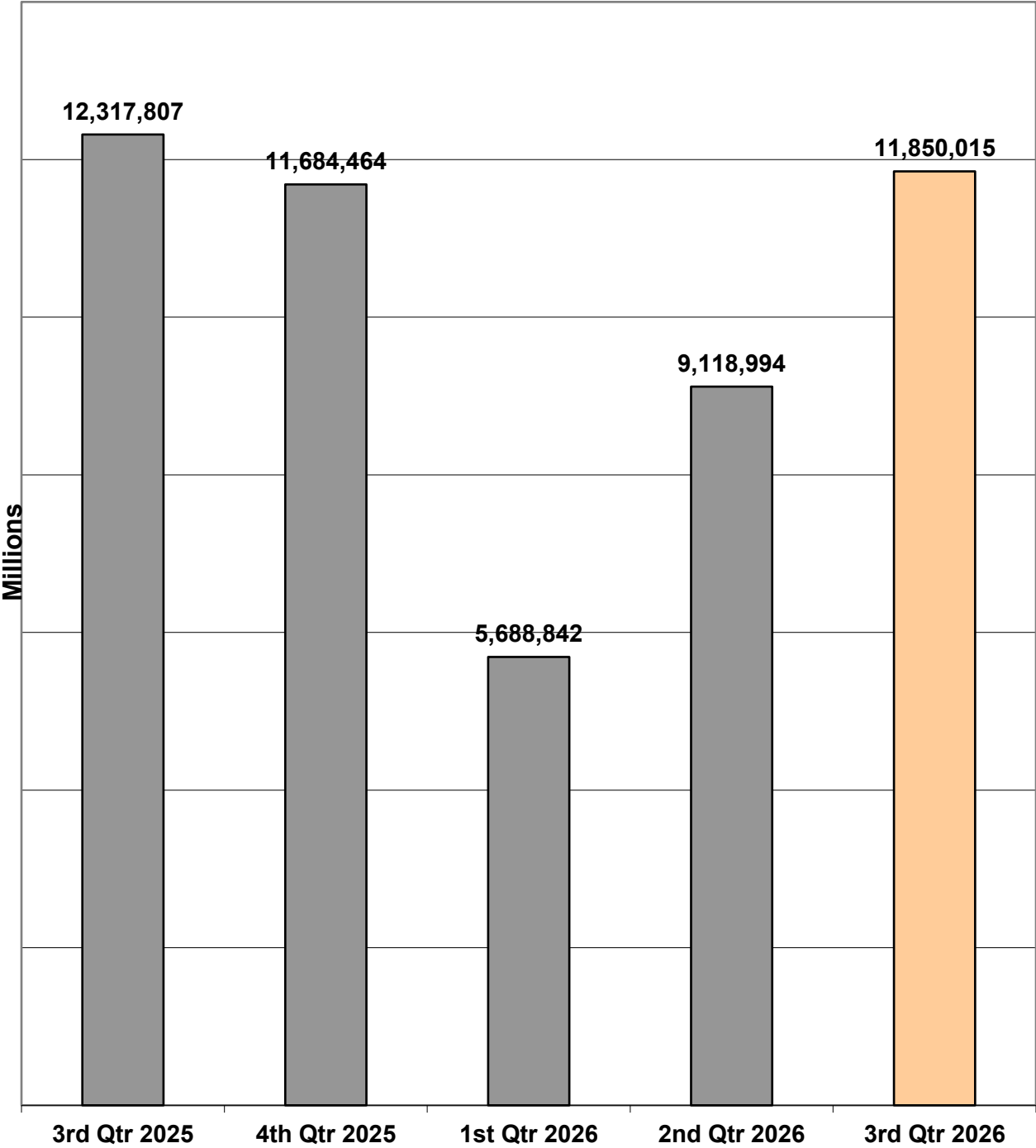
Total Construction 2016-2026

Year	Permits	Total Construction
*2026	414	\$ 26,657,851.00
2025	389	\$ 55,515,569.00
2024	307	\$ 35,325,664.00
2023	688	\$ 59,217,960.00
2022	491	\$ 49,227,153.00
2021	292	\$ 41,678,733.00
2020	298	\$ 30,358,571.00
2019	338	\$ 10,223,215.00
2018	376	\$ 19,151,511.00
2017	376	\$ 30,402,534.00
2016	322	\$ 23,200,545.00

TOTAL	\$ 380,959,306.00
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***Signifies Cumulative Quarterly Totals For Current Year**
3rd Quarter Total: \$11,850,015 Permit Totals: 118

City of Athens
Community Development Department
3rd Quarter Building Permit Report
July - September 2026



CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
September, 2026

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors. Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer. Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses.

General Fund

Overall, we collected about \$65,000 less through September this year. It was a combination of primarily three line items that were either more or less than the prior year. Sales tax showed the most growth with it being \$164,000 more than the previous year and property taxes and interest both were less than the previous year. Most of the decrease is related to the timing of collections and should be comparable later in the year. As a percentage we collected .95% less than the budgeted revenues for last year.

PLEASE NOTE: The information in the packet will look a little different than in previous years. On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all General Fund and Sanitation Fund revenue accounts can be found in front of the "Cash Balances and Investment Sheet" in this report.

Expenditures and encumbrances for this year are \$43,000 more than this time last year, showing 36.03% this year.

Sanitation

Revenues are up due to the addition of accounts related to the new route software and expenditures are down compared to the prior year due to the purchase of the garbage truck in the previous year.

Cash Balances and Investment Sheet

The last page in the finance section is the Cash Balances and Investment Sheet, showing the balances for each month of the current fiscal year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for September, 2026
(Unaudited)

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CITY OF ATHENS, TENNESSEE
Financial Analysis for September, 2026
(Unaudited)

	Prior Year 9/30/2025		Current Year 9/30/2026			Variance from Current Yr. to Prior Yr.	12-Month Variance (1/12=8.33%)
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered		
Administration (Police)	108,986	30.87%	87,709	4,776	25.54%	-5.33%	17.21%
Patrol	1,322,350	36.49%	1,136,587	97,444	32.33%	-4.16%	24.00%
Detectives	189,585	31.25%	207,163	740	32.59%	1.34%	24.26%
Total Police	1,620,921	35.36%	1,431,459	102,960	31.85%	-3.51%	23.52%
Administration (Fire)	76,217	31.03%	75,762	1,263	30.59%	-0.44%	22.26%
Prevention	48,590	32.05%	47,432	1,694	33.49%	1.44%	25.16%
Suppression	1,255,627	40.47%	1,166,130	72,728	36.52%	-3.95%	28.19%
Total Fire	1,380,434	39.45%	1,289,324	75,685	36.01%	-3.44%	27.68%
Administration (Parks & Rec)	73,461	30.52%	73,158	2,924	22.64%	-7.88%	14.31%
Maintenance	449,869	49.89%	291,156	199,113	52.32%	2.43%	43.99%
Swimming Pools	40,134	65.15%	38,141	4,703	63.10%	-2.05%	54.77%
Program Planning	184,348	43.74%	110,259	47,996	33.68%	-10.06%	25.35%
Total Parks & Recreation	747,812	46.01%	512,714	254,736	42.38%	-3.63%	34.05%
Administration (Public Works)	158,117	35.61%	139,207	7,305	33.44%	-2.17%	25.11%
Traffic Control	219,870	58.98%	120,196	97,220	47.49%	-11.49%	39.16%
Street Maintenance	254,471	23.00%	176,838	84,126	23.83%	0.83%	15.50%
Street Construction	294,231	43.65%	211,334	43,184	39.82%	-3.83%	31.49%
Street Cleaning	475,741	44.17%	420,046	56,712	44.28%	0.11%	35.95%
Fleet Maintenance	143,470	35.23%	121,399	21,000	33.84%	-1.39%	25.51%
Animal Control	96,154	31.09%	81,597	22,321	35.30%	4.21%	26.97%
Total Public Works	1,642,054	37.40%	1,270,617	331,868	36.24%	-1.16%	27.91%
Communications	94,815	25.08%	98,538	0	25.07%	-0.01%	16.74%
Non-Departmental	626,417	44.74%	662,974	7,905	47.92%	3.18%	-52.08%
Total General Fund	8,287,537	36.69%	7,355,812	974,868	36.03%	-0.66%	27.70%
Increase (Decrease)		43,143					
Sanitation:							
Expenditures:	838,774	67.68%	475,602	42,871	40.74%	-26.94%	32.41%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 01 - GENERAL FUND							
Revenue							
<u>01-0000-4110</u>	CURRENT PROPERTY TAXES	6,200,000.00	6,200,000.00	199,633.00	199,633.00	-6,000,367.00	3.22 %
<u>01-0000-4115</u>	PRIOR YEAR PROPERTY TAXES	150,000.00	150,000.00	38,355.00	77,751.00	-72,249.00	51.83 %
<u>01-0000-4120</u>	DELINQUENT PROPERTY TAXES C&	100,000.00	100,000.00	7,246.00	21,632.00	-78,368.00	21.63 %
<u>01-0000-4125</u>	PUBLIC UTILITIES	75,000.00	75,000.00	0.00	0.00	-75,000.00	0.00 %
<u>01-0000-4130</u>	INTEREST & PENALTY PY	25,000.00	25,000.00	4,003.31	7,381.30	-17,618.70	29.53 %
<u>01-0000-4135</u>	INTEREST & PENALTY C&M	30,000.00	30,000.00	3,118.10	6,385.85	-23,614.15	21.29 %
<u>01-0000-4145</u>	AUB ELECTRIC	670,000.00	670,000.00	55,571.89	166,715.67	-503,284.33	24.88 %
<u>01-0000-4150</u>	AUB GAS	260,000.00	260,000.00	24,949.99	74,849.97	-185,150.03	28.79 %
<u>01-0000-4165</u>	LOCAL SALES TAX	9,600,000.00	9,600,000.00	795,687.76	2,435,200.81	-7,164,799.19	25.37 %
<u>01-0000-4170</u>	WHOLESALE BEER TAX	510,000.00	510,000.00	39,640.85	148,707.57	-361,292.43	29.16 %
<u>01-0000-4171</u>	WHOLESALE LIQUOR TAX	300,000.00	300,000.00	20,763.16	46,066.90	-253,933.10	15.36 %
<u>01-0000-4176</u>	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	165.00	405.00	-595.00	40.50 %
<u>01-0000-4177</u>	BUSINESS TAX-ST CLERK FEE	60,000.00	60,000.00	1,075.67	3,473.05	-56,526.95	5.79 %
<u>01-0000-4178</u>	BUSINESS TAX-ST COLLECTED	590,000.00	590,000.00	10,654.55	34,171.40	-555,828.60	5.79 %
<u>01-0000-4205</u>	CABLE TV FRANCHISE TAX-COMCAS	110,000.00	110,000.00	0.00	617.64	-109,382.36	0.56 %
<u>01-0000-4210</u>	CABLE TV FRANCHISE TAX-AT&T	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
<u>01-0000-4310</u>	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	40.00	-960.00	4.00 %
<u>01-0000-4315</u>	BEER PERMITS	14,000.00	14,000.00	775.00	775.00	-13,225.00	5.54 %
<u>01-0000-4320</u>	ANIMAL CONTROL	1,000.00	1,000.00	125.00	710.00	-290.00	71.00 %
<u>01-0000-4325</u>	BUILDING LICENSES & PERMITS	90,000.00	90,000.00	9,392.00	36,958.00	-53,042.00	41.06 %
<u>01-0000-4410</u>	TVA PAYMENTS IN LIEU OF TAX	180,000.00	180,000.00	0.00	0.00	-180,000.00	0.00 %
<u>01-0000-4412</u>	TVA IMPACT PYMTS	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
<u>01-0000-4415</u>	HOUSING AUTHORITY IN LIEU OF T	110,000.00	110,000.00	0.00	0.00	-110,000.00	0.00 %
<u>01-0000-4420</u>	STATE LAW/FIRE GRANTS	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
<u>01-0000-4425</u>	STATE SALES TAX	1,870,000.00	1,870,000.00	139,071.04	478,265.53	-1,391,734.47	25.58 %
<u>01-0000-4430</u>	STATE INCOME TAX	0.00	0.00	0.00	407.75	407.75	0.00 %
<u>01-0000-4435</u>	STATE BEER TAX	6,000.00	6,000.00	0.00	0.00	-6,000.00	0.00 %
<u>01-0000-4440</u>	STATE MIXED DRINK TAX	100,000.00	100,000.00	7,698.83	24,091.75	-75,908.25	24.09 %
<u>01-0000-4445</u>	STATE GAS INSPECTION TAX	26,000.00	26,000.00	2,201.09	6,534.70	-19,465.30	25.13 %
<u>01-0000-4450</u>	STATE EXCISE TAX	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
<u>01-0000-4455</u>	STATE SPORTSBETTING TAX	30,000.00	30,000.00	0.00	7,987.82	-22,012.18	26.63 %
<u>01-0000-4460</u>	REIMB OTHER GOVERNMENTS	30,000.00	30,000.00	0.00	27,411.22	-2,588.78	91.37 %
<u>01-0000-4465</u>	STATE GAS & MOTOR FUEL TAX	500,000.00	500,000.00	41,408.87	127,944.52	-372,055.48	25.59 %
<u>01-0000-4467</u>	STATE TRASPORTATION MODERNIZ	7,000.00	7,000.00	1,294.83	2,605.02	-4,394.98	37.21 %
<u>01-0000-4475</u>	REIMB:HIGHWAY MAINTENANCE	30,000.00	30,000.00	3,833.10	3,833.10	-26,166.90	12.78 %
<u>01-0000-4480</u>	REIMB: OTHER	11,000.00	11,000.00	0.00	0.00	-11,000.00	0.00 %
<u>01-0000-4520</u>	GRANT FUNDS	0.00	0.00	0.00	8,412.24	8,412.24	0.00 %
<u>01-0000-4530</u>	GRANTS - POLICE DEPT.	300,000.00	300,000.00	2,500.00	2,500.00	-297,500.00	0.83 %
<u>01-0000-4620</u>	ACCIDENT REPORT CHARGES	0.00	0.00	24.85	97.25	97.25	0.00 %
<u>01-0000-4625</u>	REPAIR DAMAGES AUB	25,000.00	25,000.00	8,579.75	12,265.13	-12,734.87	49.06 %
<u>01-0000-4630</u>	CEMETERY LOTS	2,000.00	2,000.00	950.00	2,350.00	350.00	117.50 %
<u>01-0000-4635</u>	CEDAR GROVE EXPANSION	14,000.00	14,000.00	890.00	2,690.00	-11,310.00	19.21 %
<u>01-0000-4665</u>	POOLS INGLESIDE	15,000.00	15,000.00	80.00	5,781.00	-9,219.00	38.54 %
<u>01-0000-4675</u>	RECREATION CONCESSIONS	50,000.00	50,000.00	8,183.00	22,077.25	-27,922.75	44.15 %
<u>01-0000-4685</u>	ADULT SPORTS ACTIVITIES	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
<u>01-0000-4690</u>	GENERAL CLASSES	40,000.00	40,000.00	100.00	1,365.00	-38,635.00	3.41 %
<u>01-0000-4695</u>	SPECIAL TICKET SALES	0.00	0.00	50.00	150.00	150.00	0.00 %
<u>01-0000-4700</u>	YOUTH SPORTS ACTIVITIES	40,000.00	40,000.00	0.00	360.00	-39,640.00	0.90 %
<u>01-0000-4705</u>	LEASE/RENTAL BALLFIELDS	10,000.00	10,000.00	1,005.00	4,445.00	-5,555.00	44.45 %
<u>01-0000-4710</u>	LEASE/RENTAL PICNIC SHEL	8,000.00	8,000.00	262.58	4,372.50	-3,627.50	54.66 %

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>01-0000-4810</u>	CITY COURT FINES & COSTS	200,000.00	200,000.00	25,057.30	68,551.64	-131,448.36	34.28 %
<u>01-0000-4820</u>	DRUG CONTROL	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
<u>01-0000-4910</u>	INTEREST INCOME	525,000.00	525,000.00	24,269.51	65,475.65	-459,524.35	12.47 %
<u>01-0000-4920</u>	SALE OF CITY PROPERTY	0.00	0.00	0.00	24.00	24.00	0.00 %
<u>01-0000-4925</u>	INSURANCE RECOVERIES	0.00	0.00	0.00	1,390.75	1,390.75	0.00 %
<u>01-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	35.29	236.35	236.35	0.00 %
<u>01-0000-4935</u>	THIRD PARTY CONTRIBUTIONS	0.00	0.00	0.00	500.00	500.00	0.00 %
<u>01-0000-4999</u>	MISCELLANEOUS INCOME	30,000.00	30,000.00	13,815.51	18,551.24	-11,448.76	61.84 %
Revenue Total:		23,121,000.00	23,121,000.00	1,492,466.83	4,162,150.57	-18,958,849.43	18.00%
Fund: 01 - GENERAL FUND Total:		23,121,000.00	23,121,000.00	1,492,466.83	4,162,150.57	-18,958,849.43	18.00%
Report Total:		23,121,000.00	23,121,000.00	1,492,466.83	4,162,150.57	-18,958,849.43	18.00%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 12 - SANITATION						
Revenue						
<u>12-0000-4648</u>	REFUSE PENALTY	4,000.00	4,000.00	346.26	1,214.54	-2,785.46 30.36 %
<u>12-0000-4650</u>	IND/COMMERCIAL REFUSE CHARG	460,000.00	460,000.00	33,853.00	115,313.00	-344,687.00 25.07 %
<u>12-0000-4658</u>	REFUSE COLLECTION CHARGES	630,000.00	630,000.00	51,501.85	154,656.03	-475,343.97 24.55 %
<u>12-0000-4750</u>	RECYCLING CENTER	5,000.00	5,000.00	0.00	1,299.00	-3,701.00 25.98 %
<u>12-0000-4910</u>	INTEREST INCOME	70,000.00	70,000.00	7,483.43	22,597.75	-47,402.25 32.28 %
<u>12-0000-4920</u>	SALE OF CITY PROPERTY	0.00	0.00	0.00	4,950.00	4,950.00 0.00 %
<u>12-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	2.82	9.62	9.62 0.00 %
<u>12-0000-4999</u>	MISCELLANEOUS INCOME	1,000.00	1,000.00	0.00	1,914.69	914.69 191.47 %
Revenue Total:		1,170,000.00	1,170,000.00	93,187.36	301,954.63	-868,045.37 25.81%
Fund: 12 - SANITATION Total:		1,170,000.00	1,170,000.00	93,187.36	301,954.63	-868,045.37 25.81%
Report Total:		1,170,000.00	1,170,000.00	93,187.36	301,954.63	-868,045.37 25.81%

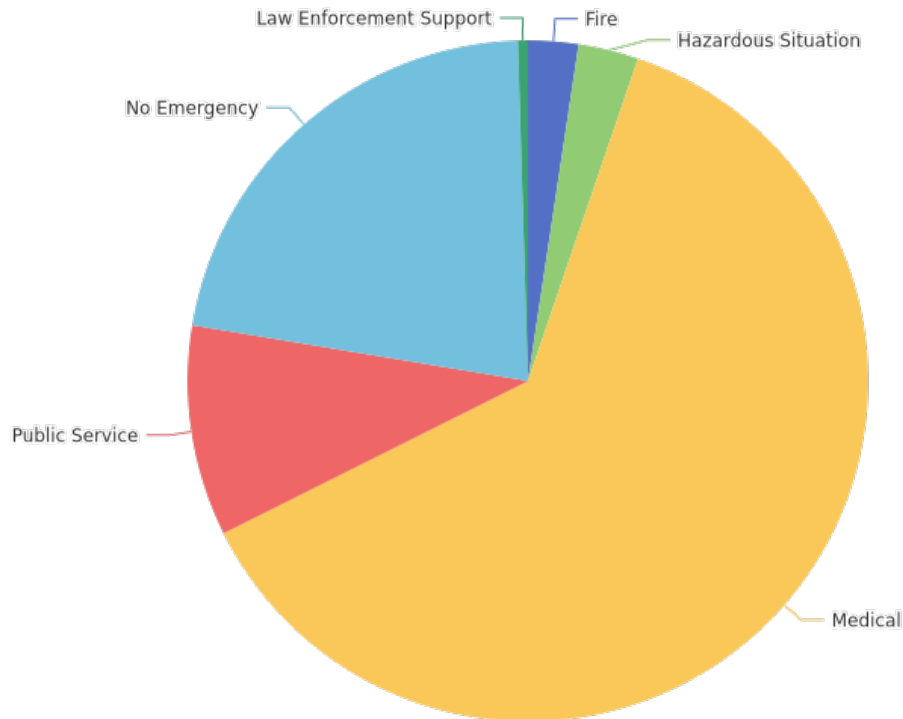
CITY OF ATHENS
 FINANCIAL REPORT
 CASH BALANCES AND INVESTMENT SHEET
 2026-2027

	JUL	AUG	SEPT
GENERAL	16,457,000	15,870,000	15,730,000
SCHOOL DEBT SER	4,490,000	4,603,000	4,706,000
CITY DEBT SER	142,000	142,000	142,000
CAP IMP	10,209,000	9,829,000	10,530,000
FLEET	6,722,000	6,536,000	6,301,000
SAN	2,543,000	2,541,000	2,517,000
DRUG	227,000	233,000	236,000
CONFERENCE	141,000	141,000	144,000
HOTEL/MOTEL TAX	1,025,000	1,006,000	1,040,000
TOTAL CASH & INV	41,956,000	40,901,000	41,346,000





Incident Count by Primary Incident Group NERIS - Last Calendar Month



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Law Enforcement Support	1	0.48%
Fire	5	2.38%
Hazardous Situation	6	2.86%
Public Service	21	10.00%
No Emergency	46	21.90%
Medical	131	62.38%
Total	210	100.00%

Description: This report provides a count of incidents by incident type series group Time frame is last calendar month.

Incident Count by Primary Incident
Group NERIS - Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



Criteria: Dispatch Notified Date/Time from 2026-09-01 00:00:00 to 2026-10-01 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident Type NERIS -Last Calendar Month

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Other Outside Fire	1
Fire - Outside Fire - Outside Tank Fire	1
Fire - Outside Fire - Utility Infrastructure Fire	1
Fire - Structure Fire - Confined Cooking / Appliance Fire	1
Fire - Transportation Fire - Vehicle Fire - Passenger	1
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	3
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	2
Hazardous Situation - Investigation - Smoke Investigation	1
Medical - Illness	5
Medical - Illness - Abdominal Pain / Problems	2
Medical - Illness - Back Pain (Non-Trauma)	2
Medical - Illness - Breathing Problems	15
Medical - Illness - Cardiac Arrest	1
Medical - Illness - Chest Pain (Non-Trauma)	8
Medical - Illness - Convulsions / Seizures	10
Medical - Illness - Diabetic Problems	7
Medical - Illness - Heart Problems	3
Medical - Illness - Overdose / Poisoning	1
Medical - Illness - Sick Case	11
Medical - Illness - Stroke / CVA	6
Medical - Illness - Unconscious Victim	5
Medical - Illness - Well Person Check	2

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - Altered Mental Status	1
Medical - Illness - Unknown Problem	6
Medical - Illness - No Appropriate Choice	3
Medical - Injury	1
Medical - Injury / Trauma - Animal Bites	1
Medical - Injury / Trauma - Assault	1
Medical - Injury / Trauma - Choking	1
Medical - Injury / Trauma - Fall	24
Medical - Injury / Trauma - Heat / Cold Exposure	2
Medical - Injury / Trauma - Motor Vehicle Collision	7
Medical - Injury / Trauma - Hemorrhage / Laceration	3
Medical - Injury / Trauma - Other Traumatic Injury	3
Public Service - Citizen Assist - Citizen Assist / Service Call	2
Public Service - Citizen Assist - Lift Assist	12
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	4
Public Service - Alarms (Non Medical) - Other Alarm	3
No Emergency - False Alarm - Malfunctioning Alarm	2
No Emergency - False Alarm - Accidental Alarm	15
No Emergency - False Alarm - Other False Call	2
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	4
No Emergency - Good Intent - Controlled Burning (Authorized)	1
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	1
No Emergency - Cancelled	21

Report summary by Primary Incident
Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303

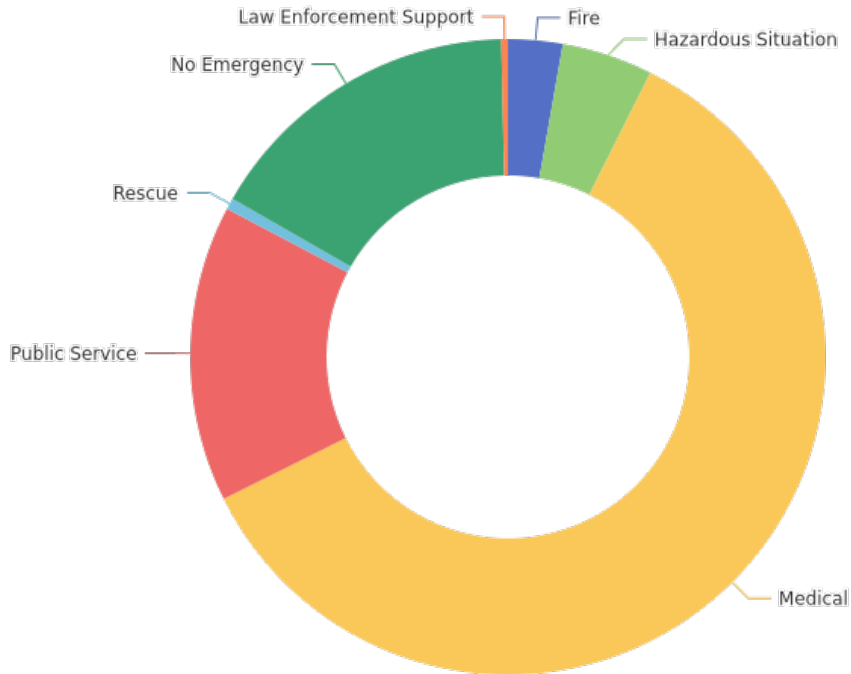


PRIMARY INCIDENT TYPE	TOTAL
Law Enforcement Support	1
Total	210

Criteria: Dispatch Notified Date/Time from 2026-09-01 00:00:00 to 2026-10-01 00:00:00 AND Incident Reporting Status equal Authorized



Incident Count by Incident Series Group NERIS - YTD



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Fire	58	2.77%
Hazardous Situation	97	4.63%
Medical	1262	60.24%
Public Service	316	15.08%
Rescue	12	0.57%
No Emergency	343	16.37%
Law Enforcement Support	7	0.33%
Total	2095	100.00%

Incident Count by Incident Series Group NERIS - YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



Description: This report provides a count of incidents by incident series NERIS Time frame is YTD.

Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-10-07 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident type NERIS- YTD

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Other Outside Fire	8
Fire - Outside Fire - Outside Tank Fire	1
Fire - Outside Fire - Trash / Rubbish Fire	9
Fire - Outside Fire - Vegetation / Grass Fire	9
Fire - Outside Fire - Wildfire - Wildland	1
Fire - Outside Fire - Utility Infrastructure Fire	2
Fire - Outside Fire - Dumpster / Other Outdoor Container Fire	3
Fire - Structure Fire - Structural Involvement	10
Fire - Structure Fire - Confined Cooking / Appliance Fire	4
Fire - Transportation Fire - Vehicle Fire - Passenger	6
Fire - Transportation Fire - Vehicle Fire - Commercial	4
Fire - Transportation Fire - Powered Mobility Device Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	10
Hazardous Situation - Hazard Non-Chemical - Electrical Hazard / Short Circuit	3
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	47
Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	4
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	12
Hazardous Situation - Hazardous Materials - Carbon Monoxide Release	2
Hazardous Situation - Hazardous Materials - Biological Release / Incident	3

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Hazardous Situation - Hazardous Materials - Hazardous Material Release (Chemical from Transportation)	1
Hazardous Situation - Investigation - Odor	7
Hazardous Situation - Investigation - Smoke Investigation	8
Medical - Illness	33
Medical - Illness - Abdominal Pain / Problems	23
Medical - Illness - Allergic Reaction / Stings	3
Medical - Illness - Back Pain (Non-Trauma)	8
Medical - Illness - Breathing Problems	157
Medical - Illness - Cardiac Arrest	21
Medical - Illness - Chest Pain (Non-Trauma)	89
Medical - Illness - Convulsions / Seizures	79
Medical - Illness - Diabetic Problems	56
Medical - Illness - Headache	4
Medical - Illness - Heart Problems	26
Medical - Illness - Overdose / Poisoning	48
Medical - Illness - Pregnancy / Childbirth	5
Medical - Illness - Psychological Behavior Issues	9
Medical - Illness - Sick Case	89
Medical - Illness - Stroke / CVA	42
Medical - Illness - Unconscious Victim	54
Medical - Illness - Well Person Check	26
Medical - Illness - Altered Mental Status	24
Medical - Illness - Nausea / Vomiting	12
Medical - Illness - Unknown Problem	53

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - No Appropriate Choice	56
Medical - Injury	11
Medical - Injury / Trauma - Animal Bites	2
Medical - Injury / Trauma - Assault	5
Medical - Injury / Trauma - Burns / Explosion	2
Medical - Injury / Trauma - Choking	8
Medical - Injury / Trauma - Fall	189
Medical - Injury / Trauma - Heat / Cold Exposure	8
Medical - Injury / Trauma - Motor Vehicle Collision	82
Medical - Injury / Trauma - Poisoning	1
Medical - Injury / Trauma - Gunshot Wound	2
Medical - Injury / Trauma - Hemorrhage / Laceration	13
Medical - Injury / Trauma - Stab / Penetrating Trauma	1
Medical - Injury / Trauma - Other Traumatic Injury	10
Medical - Other - Medical Alarm	5
Medical - Other - Standby Request	1
Medical - Other - Airmedical Transport	4
Medical - Other - Community Public Health	1
Public Service - Citizen Assist - Lost Person	4
Public Service - Citizen Assist - Person In Distress	3
Public Service - Citizen Assist - Citizen Assist / Service Call	22
Public Service - Citizen Assist - Lift Assist	178
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	80
Public Service - Alarms (Non Medical) - Gas Alarm	1

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Public Service - Alarms (Non Medical) - CO Alarm	6
Public Service - Alarms (Non Medical) - Other Alarm	14
Public Service - Disaster / Weather - Damage Assessment	1
Public Service - Disaster / Weather - Weather Response	2
Public Service - Other - Move-up	1
Public Service - Other - Standby	4
Rescue - Outside - Backcountry Rescue	1
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	6
Rescue - Transportation (Land) - Aviation Standby	5
No Emergency - False Alarm - Intentional False Alarm	10
No Emergency - False Alarm - Malfunctioning Alarm	47
No Emergency - False Alarm - Accidental Alarm	83
No Emergency - False Alarm - Other False Call	22
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	31
No Emergency - Good Intent - Controlled Burning (Authorized)	7
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	10
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	4
No Emergency - Cancelled	129
Law Enforcement Support	7
Total	2095

Description: This report provides a count of incidents by incident type name Time frame is YTD

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-10-07 00:00:00 AND Incident Reporting Status equal Authorized

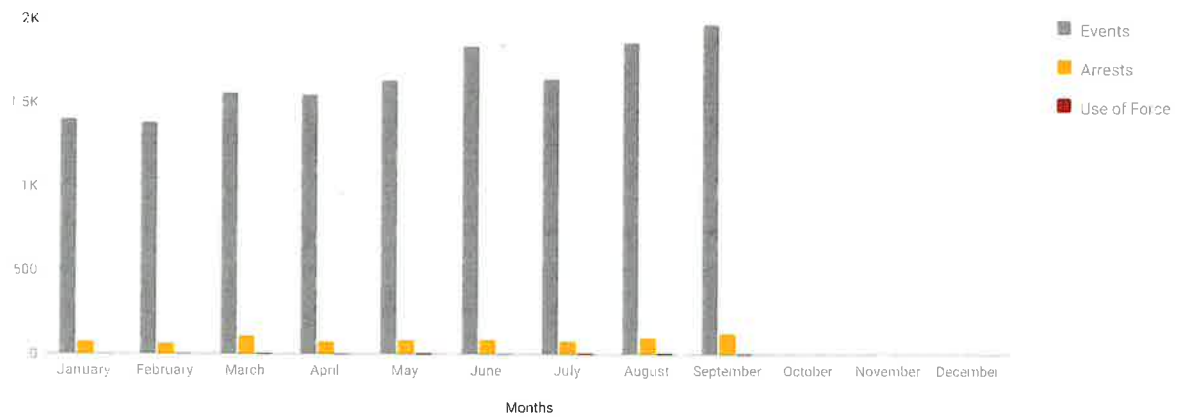


Athens Police Department

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2026)

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs. Arrests vs. Use of Force Comparison



2026 Events vs. Use Of Force

Total Events: 14859
Use of Force Incidents: 36
0.24%

2026 Arrests vs. Use Of Force

Total Arrests: 836
Use of Force Incidents: 36
4.31%

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	1405	1	0.07%
February	1384	2	0.14%
March	1561	4	0.26%
April	1552	2	0.13%
May	1636	7	0.43%
June	1841	3	0.16%
July	1645	7	0.43%
August	1863	6	0.32%
September	1972	4	0.20%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	80	1	1.25%
February	68	2	2.94%
March	112	4	3.57%
April	81	2	2.47%
May	89	7	7.87%
June	91	3	3.30%
July	82	7	8.54%
August	103	6	5.83%
September	130	4	3.08%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

Police Department Report to City Manager
Offense Statistics

Classification of Offenses**Offenses Reported**

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	0	0	1
2. Sex Offense	2	20	13
3. Robbery	0	2	5
4. Assault	18	203	175
Part II - Crime Against Property			
5. Burglary	5	46	38
6. Theft	20	295	249
7. Motor Vehicle Theft	3	13	17
Moving Violations	667	4,005	4,279
Citations	256	1,725	1,900
Warnings	410	2,469	2,596
Drugs	27	133	195
Arrests	130	845	952
Total calls for service	1,972	14,832	17,303

Traffic Accident Statistics**Accidents****Injuries**

	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	55	638	603		4	120	117	

Fatality

This Month	0
This Year	2
Last Year	1

Employment

Authorized Sworn Positions	36
Current Sworn Positions Filled	36
Police Dept. Vacancies	0

Prepared:
 Jason B. Garren
 Deputy Chief

Submitted:
 Fred K. Schultz
 Chief of Police

**** Private Property accidents/injuries are included in above totals.**

DISPOSITION COUNT

09/01/2026 to 09/30/2026

Disp. Code Id Disp. Code Name

(9)	Dismissed	<u>38</u>
(10)	Dismissed after Drv Safety Course	<u>17</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>3</u>
(4)	Guilty - Trial by Judge	<u>1</u>
(27)	Guilty-Failed to appear	<u>3</u>
(19)	Paid in Full	<u>174</u>
(21)	Plea Guilty/ as charged	<u>38</u>
(25)	Plea Not Guilty, set for trial	<u>5</u>

Total Dispositions: 279

Monthly Overtime Report for Patrol Division September 2026

Late Shift: 78.25 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 4.00 hours

(fill in for sick leave, vacations, training)

Court: 12.00 hours

General Sessions: 3.00

City: 5.50

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 3.50

Training: 232.00 hours

Special Assignments: 205.75 hours

Meeting: 3.75

THSO: 89.50

Carwash: 6.00

Operation Iron Hickory: 106.50

Total hours for the month: 532.00 hours

Total expenditure for patrol overtime for the month: \$9456.15

Total budgeted for patrol overtime for the month: \$7,083.33