



ATHENS CITY COUNCIL REGULAR SESSION

Tuesday, August 18, 2026, 6:00 P.M.

Athens City Hall

Burkett L. Witt Council Chambers

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

1-5 A. Tuesday, July 21, 2026 – Regular Session

6-7 B. Friday, July 31, 2026 – Special Called Session

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

A. Fred Schultz – Presentation of a Chiefs Award

B. Proclamation for Denso “Gold Level Veteran Ready Business”

VII. CITIZENS COMMENTS GERMANE TO THE AGENDA

VIII. CONSENT AGENDA

8-10 A. Approve Resolution 2026-20, a Resolution of the City Council of the City of Athens, Tennessee, Designating Certain City-Owned Property in the Area of Palos Street, Bryson Street, and Railroad Avenue as a Public Park and Community Recreational Space, Providing for Its Incorporation into the City’s Parks and Recreation Master Plan, Providing for Potential Future Park Improvements, and Establishing a Public Input Process for Naming the Park.

11 B. Approve Resolution 2026-21, a Resolution Authorizing the City of Athens, Tennessee, to Participate in the 2026-2027 Property Conservation Matching Grant Program through Public Entity Partners.

12 C. Approve Resolution 2026-22, a Resolution Authorizing the City of Athens, Tennessee, to Apply for Norfolk Southern's Safety First Grant for the 2026 Program Year.

13 D. Approve Resolution 2026-23, a Resolution Authorizing the City of Athens, Tennessee, to Apply for the Tennessee Department of Tourist Development FY27 Tourism Enhancement Grant and to Provide the Required Local Match.

- E. Authorize an update to the employee pay scale for the Information Technology Department to add the new Class 9 position of Support Specialist II and retitle the GIS Technician position as IT Technical Support Specialist I.
- F. Authorize the purchase of a CAT 275 skid-steer from the Fleet Fund for \$115,458.50 under Statewide Contract SWC-225; declare Asset No. 4316 as surplus property; and authorize its sale through GovDeals.
- G. Authorize the purchase of a skid-steer mounted asphalt mini-paver system for \$69,315 from the Capital Improvement Fund using a sole-source contract.
- 14 H. Approve Amendment No. 2 to Gresham Smith Agreement for the STBG-L Paving Project.

IX. ORDINANCES

- 15-16 A. Second Reading and Public Hearing of an Ordinance 1159 to amend Title 1, Chapter 1-II of the Athens City Code by Adding Section 1-46 Establishing Compensation for the Mayor and Councilmembers Pursuant to Article V, Section 4 of the Charter of the City of Athens, Tennessee.
- 17-18 B. Second Reading and Public Hearing of an Ordinance 1160 to Amend the Zoning Ordinance of the City of Athens, Tennessee, so as to Amend the Official Zoning Map to Rezone the Property Located off Spruce Street from I-1 (Light Industrial District) to R-2 (Medium Density Residential).

X. OLD BUSINESS

XI. NEW BUSINESS

- A. FY 2026-27 Street Paving and Resurfacing

XII. REPORTS

- 19-25 A. Finance Department Monthly Report
- 26-37 B. Fire Department Monthly Report
- 38-41 C. Police Department Monthly Report

XIII. REPORT FROM THE CITY MANAGER

XIV. CITIZENS COMMENTS

XV. ADJOURNMENT



ATHENS CITY COUNCIL MINUTES OF REGULAR SESSION

The Athens City Council met in regular session on **Tuesday, July 21, 2026**, at 6:00 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Councilmember Sherlin led the invocation. Councilmember McCowan led the Pledge of Allegiance.

Roll call:

PRESENT: McCowan, Duggan, Sherlin, Curtis, Eaton

ABSENT: None

APPROVAL OF MINUTES

A. Tuesday, June 16, 2026 – Regular Session

Council approved the minutes of the June 16, 2026, Regular Session as presented on a motion by Vice Mayor Curtis, seconded by Councilmember McCowan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

COMMUNICATIONS AND SPECIAL PRESENTATIONS

- A. Interim City Manager Bridget Roberts introduced new Executive Assistant Missy White and announced the groundbreaking ceremony Athens Fire Station #3 would be held on Tuesday, August 11th at 1:30 p.m.
- B. Representatives of the Patriot Memorial Project presented a proposed World War II – themed mural to be placed in downtown Athens. They requested that City Council consider making a financial contribution and partnering with the Patriot Memorial Project to help move the project forward.
- C. Athens Police Chief Fred Schultz presented a Chief's Award to Povey Carter. Povey received the award after being nominated by her School Resource Officer for upstanding actions both inside and outside the classroom.
- D. Athens Parks and Recreation Director Matt Siniard provided a recap of the July 4th Celebration at Athens Regional Park which featured Athens First-Ever Patriotic Drone Show and the Buddy Liner Memorial Fireworks. An estimated 7,000 to 8,000 people attended the event inside the park, with many others viewing the show from various locations outside the park. Friendly City Festivals Sounds of Summer Concert Series will be hosting a Confederate Railroad Concert on Saturday, August 15th at 7:00 p.m.

CITIZENS COMMENTS GERMANE TO THE AGENDA

- Glenn Whiting commented on his podcast, the recommendation letter for former City Manager Dowling and rumors regarding the reason for his termination.

CONSENT AGENDA

- A. Approve Resolution 2026-19, a Resolution Authorizing the City of Athens, Tennessee to Participate in the 2026-2027 Judy Housley Safety Partners Matching Grant Program Through Public Entity Partners.
- B. Award Bid 26-04 to Wilson Construction Group, LLC for View Street Roadway Improvements and North Jackson Street Repairs Project (Bid Amount: \$571,954.55).
- C. Approve Professional Services Agreement with Kimley-Horn and Associates to update the Parks Masterplan in the amount of \$87,950 and authorize an additional \$4,500 for reimbursable expenses, if needed.
- D. Approve Professional Services Agreement with Kimley-Horn and Associates for the design and bidding services for the additional parking and lighting improvements at Cook Park in the amount of \$41,500.
- E. Approve Professional Services Agreement with Kimley-Horn and Associates for engineering and design services for the Lee Erwin Road and Decatur Pike intersection improvements in the amount of \$294,300.
- F. Approve the Proposal for Construction Materials Testing and Special Inspection Services submitted by UES Professional Solutions 18, LLC for the construction of Fire Station #3 in the estimated amount of \$48,475.
- G. Approve Purchase of New Municipal Court Case Management Software from Tyler Technologies in the amount of \$41,480
- H. Approve Purchase of Police Vehicles and Revised Pricing for Animal Control Trucks from Ford of Murfreesboro in total amount of \$237,670.
- I. Approve Purchase and Installation of Equipment for Police Vehicles from Truckers Lighthouse, LLC in total amount of \$81,465.25.
- J. Declare the 2008 Ford Expedition (Asset #3704) as Surplus Property and Authorize it to be sold on GovDeals.
- K. Approve the City of Athens to Participate as a Plaintiff in the Fire Equipment Antitrust Litigation Class Action Lawsuit and execute the Employment and Contingency Agreement.

Council approved the Consent Agenda as read on a motion by Vice Mayor Curtis, seconded by Councilmember McCowan.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton
NAYS: None

ORDINANCES

-None-

OLD BUSINESS

-None-

NEW BUSINESS

- A. Resolution 2026-18, a Resolution Declaring the Intent of the City of Athens, Tennessee to Reimburse Itself for Certain Expenditures in the Aggregate Principal Amount of Not to Exceed Fifteen Million Dollars (\$15,000,000) Relating to Municipal Projects of the City and the Athens Utilities Board with the Proceeds of Bonds or Other Debt Obligations to Be Issued by the City of Athens, Tennessee.

Council approved Resolution 2026-18 on a motion by Vice Mayor Curtis, seconded by Councilmember Duggan.

Points raised during discussion included the difference between the Twelve Million Dollars (\$12,000,000) discussed during the work session and the Fifteen Million Dollars (\$15,000,000) being presented. It was clarified that the original amount included Six Million Dollars (\$6,000,000) for Athens City Projects and Six Million Dollars (\$6,000,000) for Athens Utilities Board Projects. Following the work session, Athens Utilities Board requested an additional Three Million Dollars (\$3,000,000) to be added so that all projects could be included under the same resolution. Athens Utilities Board projects include a water tower and sewer improvements, and they would be responsible for repaying any funds borrowed on their behalf.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Curtis, Eaton

NAYS: Sherlin

- B. Funding TDOT Entrance Improvement – Congress Parkway and Lee Drive

Council approved entering into a cost-sharing agreement with River Stone Construction for the entrance improvement at Congress Parkway and Lee Drive, estimated total project cost of Two Hundred Thousand Dollars (\$200,000) and the City of Athens funding one-half of the cost, estimated at One Hundred Thousand Dollars (\$100,000), on a motion by Councilmember Duggan, seconded by Councilmember McCowan.

During discussion, it was explained that the proposed improvements are intended to address the existing median configuration at the Congress Parkway and Lee Drive entrance, which currently requires some drivers to make unsafe movements into traffic.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- C. First Reading of an Ordinance 1159 to amend Title 1, Chapter 1-II of the Athens City Code by Adding Section 1-46 Establishing Compensation for the Mayor and Councilmembers Pursuant to Article V, Section 4 of the Charter of the City of Athens, Tennessee

Councilmember Sherlin made a motion to approve the first reading of Ordinance 1159, seconded by Councilmember McCowan.

Councilmember Sherlin moved to amend the original motion to include annual cost-of-living adjustments (COLA) in the ordinance, as discussed in the work session. The motion to amend died for lack of a second.

During discussion, it was explained that the new charter prohibits any increase in compensation during a councilmember's term of office, and that a cost-of-living adjustment (COLA) would be considered an increase in compensation. While the previous City Charter allowed COLA adjustments, the new Charter does not permit such adjustments during a councilmember's term of office but does allow compensation adjustments to be made by ordinance, provided that no increase takes effect during the current term of office.

Following discussion, Council voted on the original motion to approve the first reading of Ordinance 1159.

PASSED

Roll call vote:

YEAS: McCowan, Sherlin, Curtis
NAYS: Eaton
ABSTAIN: Duggan

D. First Reading of an Ordinance 1160 to Amend the Zoning Ordinance of the City of Athens, Tennessee, so as to Amend the Official Zoning Map to Rezone the Property Located off Spruce Street from I-1 (Light Industrial District) to R-2 (Medium Density Residential).

Council approved the first reading of Ordinance 1160 on a motion by Vice Mayor Curtis, seconded by Councilmember Sherlin.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton
NAYS: None

E. Letter of Recommendation for Dr. Randall Dowling

Motion to approve letter presented in the packet by Vice Mayor Curtis, seconded by Councilmember McCowan.

During discussion, concern was expressed that rumors of wrongdoing would continue if there was not an amendment to the letter stating such had not occurred. Points raised included that they had agreed to write him a letter of recommendation and that he was dismissed without cause.

Councilmember Duggan moved to amend the letter to include a statement addressing the fact that there was no wrongdoing concerning those topics alleged in the rumors, seconded by Mayor Eaton. The amendment failed.

FAILED

Roll call vote:

YEAS: Duggan, Eaton
NAYS: McCowan, Sherlin, Curtis

After further discussion, Council voted on the original motion by Vice Mayor Curtis to approve draft of the letter presented in the packet, seconded by Councilmember McCowan. The motion passed.

PASSED

Roll call vote:

YEAS: McCowan, Curtis, Eaton
NAYS: None
ABSTAIN: Duggan, Sherlin

F. Review Travel Policy

Councilmember Duggan said there was no need for any action as this would be discussed in August.

**ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION
Tuesday, July 21, 2026**

G. Special Called Session Scheduled

By unanimous consent, Council agreed to hold a special called session regarding the Patriot Memorial Project, due to the time-sensitive nature of the matter, on Friday, July 31, 2026, at 5:00 p.m.

REPORTS

- A. Community Development Quarterly Report
- B. Finance Department Monthly Report
- C. Fire Department Monthly Report
- D. Police Department Monthly Report

REPORT FROM THE CITY MANAGER

- A. Japanese Students from Chinzei Gakuin High School will be visiting City Hall on July 22, 2026, and City Officials from Isahaya, Japan, our Sister City, will be visiting the City of Athens during the week of October 18th through 23rd.

CITIZENS COMMENTS

- Glenn Whiting commented on the use of called meetings and executive meetings, the letter of recommendation of the former City Manager, and lack of transparency of the city.
- Everett Gillespie, a member of SOCM (Statewide Organizing for Community eMpowerment), commented on the needs of North City residents, particularly youth and families, and requested that consideration of designating property in North City as a public park be placed on the August agenda.
- Reed Clayton advocated for the designation of the North City School property as a public park.
- Jeff Eastman advocated for the designation of the North City School property as a public park.
- Jane Chastain advocated for the designation of the North City School property as a public park and asked for it to be added to the August agenda.
- Austin Sauerbrei advocated for the designation of the North City School property as a public park and for a community center and requested that the discussion be added to the August agenda.

ADJOURNMENT

Councilmember McCowan moved to adjourn the meeting, seconded by Councilmember Duggan.

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis
NAYS: Eaton

There being no further business, the meeting was adjourned at 7:26 p.m.

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager





ATHENS CITY COUNCIL MINUTES OF SPECIAL CALLED SESSION

The Athens City Council met in special called session on **Friday, July 31, 2026**, at 5:00 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Councilmember McCowan led the invocation. Vice Mayor Curtis led the Pledge of Allegiance.

Roll call:

PRESENT: McCowan, Duggan, Sherlin, Curtis, Eaton

ABSENT: None

PUBLIC NOTICE

NOTICE OF SPECIAL CALLED MEETING

Notice is hereby given to all residents of Athens, Tennessee, and to all persons interested, that a special session of the Athens City Council will be held at Athens City Hall located at 815 North Jackson Street, Athens, Tennessee, commencing at 5:00 p.m. on Friday, July 31, 2026.

The purpose of this meeting is:

1. Discussion, consideration, and possible action regarding a request from the Patriot Memorial Project for a proposed World War II – themed mural.

There will be an opportunity for citizens to comment. Prior to commencement of the meeting, all citizens intending to address the city council must sign in on the sheet located at the entrance of the council chambers.

For additional information, please contact the Office of the City Manager at (423) 744-2702.

/s/ _____
Larry Eaton, Mayor

POSTED: 7/24/2026

CITIZENS COMMENTS

-None-

NEW BUSINESS

- A. Discussion, consideration, and possible action regarding a request from the Patriot Memorial Project for a proposed World War II- themed mural.

Councilmember Sherlin moved that the City of Athens donate Fifteen Thousand Dollars (\$15,000) from the Hotel/Motel Tax Fund to be used specifically for painting of a mural on the wall, seconded by Councilmember McCowan.

Points raised during discussion included that citizens had expressed interest in having the wall covered for many years, the City had explored various options to address the wall, a nonprofit organization had arranged the project, and funding was available in the Hotel/Motel Tax budget. It was also noted that the City of Athens had previously contributed to two (2) other murals and that the proposed mural would honor World War II veterans while benefiting the city, its businesses, and citizens. It was further noted that the mural would honor McMinn County veterans while also improving the appearance of the area.

ATHENS CITY COUNCIL
MINUTES OF SPECIAL CALLED SESSION
Friday, July 31, 2026

PASSED

Roll call vote:

YEAS: McCowan, Sherlin, Curtis, Eaton

NAYS: None

ABSTAIN: Duggan

ADJOURNMENT

Councilmember Sherlin moved to adjourn the meeting, seconded by Councilmember McCowan.

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis

NAYS: Eaton

There being no further business, the meeting adjourned at 5:25 p.m.

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

RESOLUTION NO. 2026-20

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE, DESIGNATING CERTAIN CITY-OWNED PROPERTY IN THE AREA OF PALOS STREET, BRYSON STREET, AND RAILROAD AVENUE AS A PUBLIC PARK AND COMMUNITY RECREATIONAL SPACE, PROVIDING FOR ITS INCORPORATION INTO THE CITY'S PARKS AND RECREATION MASTER PLAN, PROVIDING FOR POTENTIAL FUTURE PARK IMPROVEMENTS, AND ESTABLISHING A PUBLIC INPUT PROCESS FOR NAMING THE PARK

WHEREAS, the City of Athens owns certain real property in the area of Palos Street, Bryson Street, and Railroad Avenue in Athens, Tennessee, identified by the McMinn County Property Assessor as Tax Parcels 056C A 054.00, 056C D 058.00, 056C A 070.00, 056C A 071.00, and 056C A 072.00; and

WHEREAS, the City Council has determined that these properties are suitable for use as a public park and community recreational space; and

WHEREAS, the City Council desires to preserve the properties primarily for public recreational, open-space, leisure, and community use; and

WHEREAS, the City Council recognizes that the properties may be planned, developed, and improved in the future through the addition of recreational amenities, landscaping, pedestrian facilities, seating, signage, lighting, parking, or other park-related improvements; and

WHEREAS, the City Council further desires that the properties be incorporated into the City of Athens Parks and Recreation Master Plan so that its potential future improvements, maintenance needs, and recreational uses may be evaluated as part of the City's long-range parks planning process; and

WHEREAS, the City Council desires to provide citizens with an opportunity to submit proposed names and comments regarding the future name of the park; and

WHEREAS, the City Council finds that public participation in the naming process will encourage community involvement and assist the Council in selecting a name that reflects the history, location, character, or intended use of the property.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1. PARK DESIGNATION.

The following City-owned properties are hereby designated collectively as a public park for recreational, open-space, leisure, and related community purposes:

1. Tax Parcel 056C A 054.00 — 1601 Palos Street;
2. Tax Parcel 056C D 058.00 — 302 Bryson Street;
3. Tax Parcel 056C A 070.00 — Palos Street;
4. Tax Parcel 056C A 071.00 — Railroad Avenue; and
5. Tax Parcel 056C A 072.00 — Railroad Avenue.

These properties are collectively referred to in this Resolution as the "park property."

The park property shall be administered in accordance with applicable City ordinances, policies, park rules, posted hours, safety requirements, and any restrictions established for maintenance, construction, emergencies, special events, or public safety.

SECTION 2. MASTER PLAN AND POTENTIAL FUTURE IMPROVEMENTS.

The park property shall be included for evaluation and consideration in potential future updates or amendments to the City of Athens Parks and Recreation Master Plan.

Nothing in this Resolution authorizes any specific construction project, contract, purchase, appropriation, or expenditure of funds. Any potential future improvement shall remain subject to applicable City approval and appropriation requirements.

RESOLUTION NO. 2026-20

SECTION 3. NAMING OF THE PARK.

The park shall remain unnamed until a name is approved by the City Council.

The City Manager, or the City Manager's designee, is authorized to establish a reasonable public input process through which citizens may submit proposed names and comments. Proposed names may be reviewed for appropriateness, duplication, historical accuracy, and consistency with City policies before being presented to the City Council.

All submissions shall be advisory. The City Council shall retain final authority to select, modify, or approve the official name of the park at a duly noticed public meeting.

SECTION 4. EFFECTIVE DATE.

This Resolution shall take effect immediately upon its adoption, the public welfare requiring it.

ON MOTION BY _____

SECONDED BY _____

said Resolution was approved by roll call vote on the **18th** day of **August, 2026**.

ATTEST:

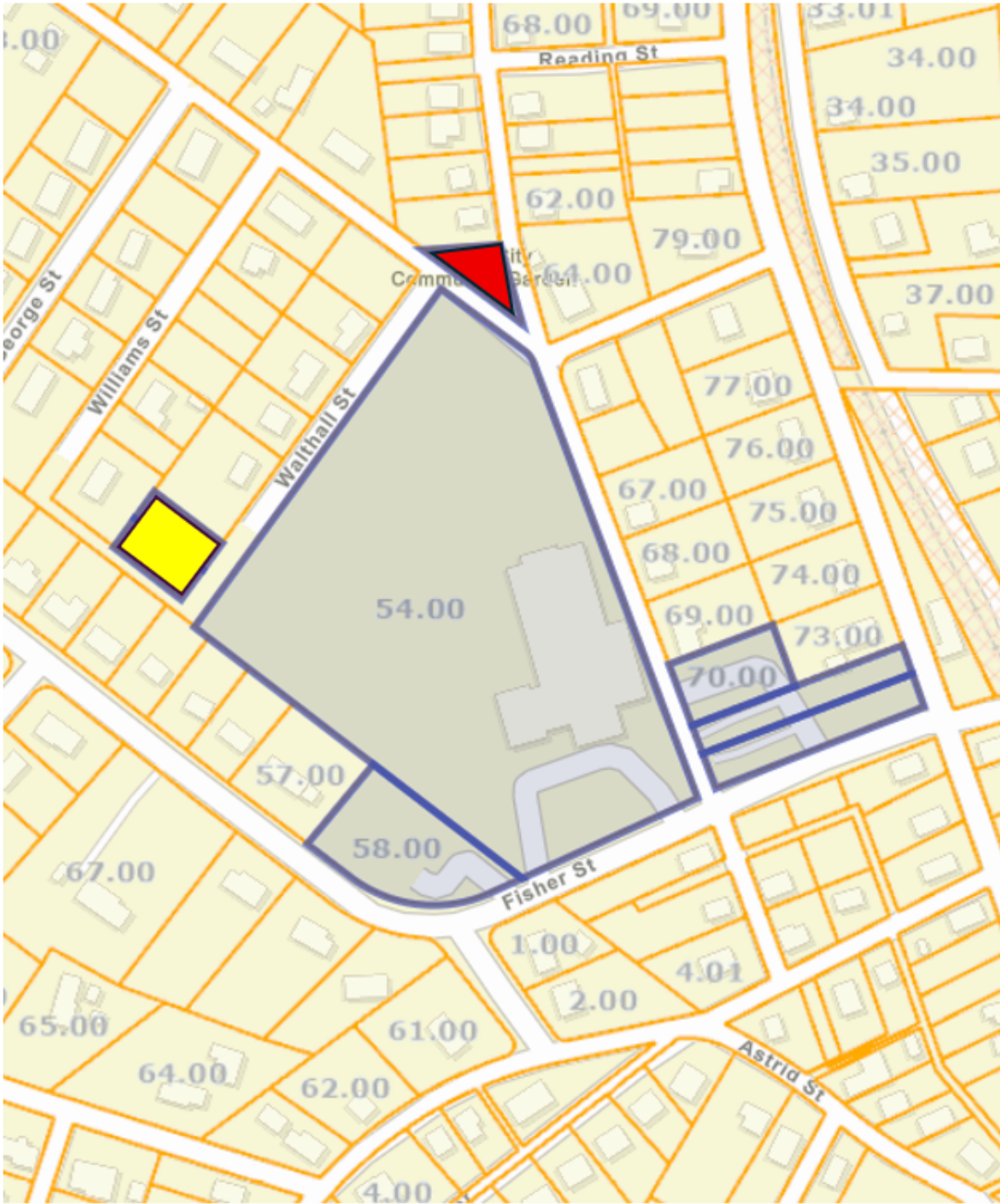
Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney

Exhibit A





RESOLUTION NO. 2026-21

A RESOLUTION AUTHORIZING THE CITY OF ATHENS, TENNESSEE TO PARTICIPATE IN THE 2026-2027 PROPERTY CONSERVATION MATCHING GRANT PROGRAM THROUGH PUBLIC ENTITY PARTNERS.

WHEREAS, the citizens of the City of Athens have entrusted this administration with the care and custody of city-owned property; and

WHEREAS, all efforts shall be made to protect city-owned property from various perils that may arise; and

WHEREAS, Public Entity Partners seeks to encourage members with property coverage to develop and implement a property conservation program by offering the Property Conservation Matching Grant; and

WHEREAS, the City of Athens now seeks to participate in this important program.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1.

The City of Athens is hereby authorized to apply for the **Property Conservation Matching Grant** through Public Entity Partners.

SECTION 2.

That the City of Athens is further authorized to provide a matching sum for any monies provided by this grant.

ON MOTION BY _____

SECONDED BY _____

said Resolution was approved by roll call vote on the **18th** day of **August, 2026**.

ATTEST: _____
Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



RESOLUTION NO. 2026-22

A RESOLUTION AUTHORIZING THE CITY OF ATHENS, TENNESSEE, TO APPLY FOR NORFOLK SOUTHERN'S SAFETY FIRST GRANT FOR THE 2026 PROGRAM YEAR

WHEREAS, Norfolk Southern Railway Company has established the Safety First Grant program to promote overall community safety across its multi-state network by providing financial assistance to governmental and nonprofit entities that support public safety initiatives; and

WHEREAS, the City of Athens, through its Police Department, seeks to enhance officer and public safety by acquiring ballistic shields and tactical equipment for its SWAT team and Patrol Supervisors to replace outdated and non-existing equipment; and

WHEREAS, law enforcement officers routinely encounter high-risk incidents, including armed barricades, active threats, high-risk warrant service, and violent individuals, and such equipment provides critical protection that allows officers to respond more effectively while reducing the likelihood of serious injury or loss of life; and

WHEREAS, ballistic shields and modern tactical equipment provide officers with valuable protection while evacuating civilians, communicating with suspects, and resolving incidents through measured responses and de-escalation whenever possible; and

WHEREAS, the Police Department seeks grant funding in the amount of up to \$15,000 to purchase this equipment, and the Safety First Grant is a 100% reimbursable grant if awarded; and

WHEREAS, the City of Athens meets all eligibility requirements as a municipal government entity located within Norfolk Southern's operating network, and timely submission of the grant application is necessary.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

That the City of Athens, Tennessee, is hereby authorized to apply for the Norfolk Southern Safety First Grant for the 2026 program year.

BE IT FURTHER RESOLVED that the Mayor, City Manager, or their designee is authorized to execute and submit the grant application and any necessary documents to Norfolk Southern Railway Company and take all other actions necessary to complete the application process.

BE IT FURTHER RESOLVED that this Resolution shall become effective immediately upon its adoption, the public welfare requiring it.

ON MOTION BY _____

SECONDED BY _____

said Resolution was approved by roll call vote on the 18th day of August, 2026.

ATTEST: _____
Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



RESOLUTION NO. 2026-23

A RESOLUTION AUTHORIZING THE CITY OF ATHENS, TENNESSEE, TO APPLY FOR THE TENNESSEE DEPARTMENT OF TOURIST DEVELOPMENT FY27 TOURISM ENHANCEMENT GRANT AND TO PROVIDE THE REQUIRED LOCAL MATCH.

WHEREAS, the Tennessee Department of Tourist Development administers the Tourism Enhancement Grant Program to support eligible tourism development projects that create or expand public attractions, facilities, or events, improve the appeal of destinations to tourists, and enhance visitor experiences; and

WHEREAS, the City of Athens is an eligible local governmental entity and desires to seek funding through the FY27 Tourism Enhancement Grant Program for an eligible tourism development project within the City of Athens; and

WHEREAS, the Tennessee Jobs Tax Credit Enhancement Counties Incentive Tiers map, updated July 1, 2026, designates McMinn County as a Tier 3 county, and under the FY27 Tourism Enhancement Grant Program a Tier 3 county is eligible for a 90/10 grant-to-local match; and

WHEREAS, no other state or federal funds or in-kind contributions may be used to satisfy the required match; and

WHEREAS, the grant application is due August 28, 2026, and the grant program requires approval of any matching-fund commitment by the applicable legislative body prior to the application deadline; and

WHEREAS, the City Council finds that pursuing this grant opportunity is in the best interest of the City and supports efforts to strengthen tourism, enhance visitor experiences, and increase the economic impact of tourism in Athens and McMinn County.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1. The City of Athens is hereby authorized to apply to the Tennessee Department of Tourist Development for funding through the FY27 Tourism Enhancement Grant Program in an amount not to exceed \$100,000.

SECTION 2. The City Council hereby authorizes and commits the required local matching funds for the grant application, in an amount determined by the applicable county tier designation and the final grant amount requested, subject to the grant program requirements and the City's adopted budget and applicable financial policies.

SECTION 3. The Mayor, City Manager, or their designee is authorized to prepare, execute, and submit the grant application and all certifications, assurances, agreements, and other documents necessary to complete the application process and, if awarded, to accept and administer the grant in accordance with applicable grant requirements, City policies, and state law.

SECTION 4. This Resolution shall take effect immediately upon its adoption, the public welfare requiring it.

ON MOTION BY _____

SECONDED BY _____

said Resolution was approved by roll call vote on the **18th** day of **August, 2026**.

ATTEST: _____
Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



AMENDMENT TO OWNER-ENGINEER AGREEMENT

Amendment No. 2

1. Background Data: Additional Services Requested

Effective Date of Owner-Engineer Agreement: February 13, 2023

Owner: City of Athens

Engineer: Gresham Smith

Project: City of Athens – Resurfacing Roadway

2. Description of Modifications: *(Check only those that are applicable. Refer to paragraph numbers used in the Agreement or previous amendment for clarity with respect to the modifications to be made. Use paragraph numbers in this document for ease of reference herein and in future correspondence or amendments.)*

- ☒ a. Engineer shall perform or furnish the following Additional Services: Hours and trips to project beyond original scope. Details in attached letter.
- ☐ b. The Scope of Services currently authorized to be performed by Engineer in accordance with the Agreement and previous amendments, if any, is modified as follows: Click or tap here to enter text.
- ☐ c. The responsibilities of Owner are modified as follows: Click or tap here to enter text.
- ☐ d. For the Additional Services or the modifications to services set forth above, Owner shall pay Engineer the following additional or modified compensation: Click or tap here to enter text.
- ☐ e. The schedule for rendering services is modified as follows: Click or tap here to enter text.
- ☐ f. Other portions of the Agreement (including previous amendments, if any) are modified as follows: Click or tap here to enter text.

3. Agreement Summary (Reference only)

- a. Original Agreement amount: \$ 96,410.00
- b. Net change for prior amendments: \$ 81,000.00
- c. This amendment amount: \$ 20,000.00
- d. Adjusted Agreement amount: \$ 197,410.00

The foregoing Agreement Summary is for reference only and does not alter the terms of the Agreement.

Owner and Engineer hereby agree to modify the above-referenced Agreement as set forth in this Amendment. All provisions of the Agreement not modified by this or previous Amendments remain in effect. The Effective Date of this Amendment is July 1, 2026.

OWNER: City of Athens

ENGINEER: GRESHAM SMITH

By: _____

By: _____

Name & Title: _____

Name & Title: Jason L. Brady, Principal

Date: _____

Date: July 17, 2026



ORDINANCE NO. 1159

AN ORDINANCE TO AMEND TITLE 1, CHAPTER 1-II OF THE ATHENS CITY CODE BY ADDING SECTION 1-46 ESTABLISHING COMPENSATION FOR THE MAYOR AND COUNCILMEMBERS PURSUANT TO ARTICLE V, SECTION 4 OF THE CHARTER OF THE CITY OF ATHENS, TENNESSEE

WHEREAS, Article V, Section 4 of the Charter of the City of Athens, Tennessee, as amended by Private Chapter No. 46 of the Private Acts of 2026, provides that the compensation of the Mayor and Councilmembers shall be established from time to time by ordinance duly adopted by the City Council, subject to any limitations imposed by Tennessee law; and

WHEREAS, Article V, Section 4 of the Charter further provides that no change in compensation shall take effect during the term for which the Mayor or any Councilmember was elected, but that such changes may take effect for subsequent terms of office; and

WHEREAS, the City Council desires to amend the Athens City Code to establish compensation for the Mayor and Councilmembers in accordance with the Charter;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE AS FOLLOWS:

SECTION 1.

That Title 1, Chapter 1-II of the Athens City Code is hereby amended by adding a new Section 1-46 to read as follows:

1-46 Compensation of Mayor and Councilmembers

- (1) The Mayor shall receive compensation in the amount of Six Hundred Dollars (\$600.00) per month for service as Mayor.
- (2) Each Councilmember shall receive compensation in the amount of Five Hundred Dollars (\$500.00) per month for service as a member of the City Council.
- (3) The compensation established by this section shall be paid in accordance with the City's regular payroll procedures and shall be subject to all applicable federal and state withholding, reporting, and tax requirements.
- (4) Pursuant to Article V, Section 4 of the Charter of the City of Athens, no change in compensation shall become effective during the term for which the Mayor or any Councilmember was elected. Therefore, the compensation established by this section shall apply only upon the commencement of a new term of office for the Mayor or an individual Councilmember. Accordingly, the compensation established herein shall first apply to the three Councilmembers elected in the November 2026 municipal election upon taking office. The compensation established herein shall not apply to the remainder of the terms of office for the two Councilmembers whose terms expire in 2028, but shall apply to the Councilmembers elected in the 2028 election."
- (5) Reimbursement of actual and necessary expenses incurred in the performance of official duties, when authorized by law, ordinance, policy, or approved budget appropriation, shall not be considered compensation for purposes of this section.

SECTION 2.

CODIFICATION AUTHORITY.

The City Manager or designee is authorized to make ministerial, non-substantive corrections necessary to codify this ordinance, including formatting, numbering, lettering, internal sequencing, typographical, citation, and cross-reference corrections, and to update internal references affected by renumbering, provided that no change is made to the substantive meaning, effect, or legislative intent of this ordinance.

ORDINANCE NO. 1159

REPEALER.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SEVERABILITY.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

EFFECTIVE DATE.

This ordinance shall take effect on **Month DD, YYYY** (after second reading), the public welfare requiring it.

First Reading:	July 21, 2026	PASSED
Public Hearing Notice:	July 29, 2026	Daily Post-Athenian
Second Reading:	August 18, 2026	
Date of Public Hearing	August 18, 2026	6:00 PM

ATTEST:

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney

ORDINANCE NO. 1160

AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTY LOCATED OFF SPRUCE STREET FROM I-1 (LIGHT INDUSTRIAL DISTRICT) TO R-2 (MEDIUM DENSITY RESIDENTIAL) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1.

That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled: “Rezoning request by Jose Medina-Mendoza and Yessica Medina Contreas for a 0.31-acre parcel identified as Map 057I Group D Parcel 025.00 located at 219 Spruce Street from I-1 Light Industrial District to R-2 Medium Density Residential District” said property being within the corporate limits of Athens, Tennessee:

Area Description (I-1 to R-2)

The parcel to be rezoned from I-1 to R-2 is shown on Tennessee Property Assessment Data - Property Viewer as Tax Map 057I Group D Parcel 025.00 located at 219 Spruce Street. The parcel is further described in the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee. (EXHIBIT A).

SECTION 2.

Any Ordinance, Resolution, Motion or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

SECTION 3.

As required by T.C.A. § 13-7-203, a public hearing subject to twenty-one (21) calendar days’ notice has been held, and the ordinance meets the requirements of T.C.A. § 13-7-201 through 13-7-210, including the approval of all necessary agencies.

SECTION 4.

That this Ordinance shall take effect upon final passage and as provided by law.

First Reading:	July 21, 2026	PASSED
Public Hearing Notice:	July 29, 2026	Daily Post-Athenian
Second Reading:	August 18, 2026	
Date of Public Hearing	August 18, 2026	6:00 PM

ATTEST:

Larry Eaton, Mayor

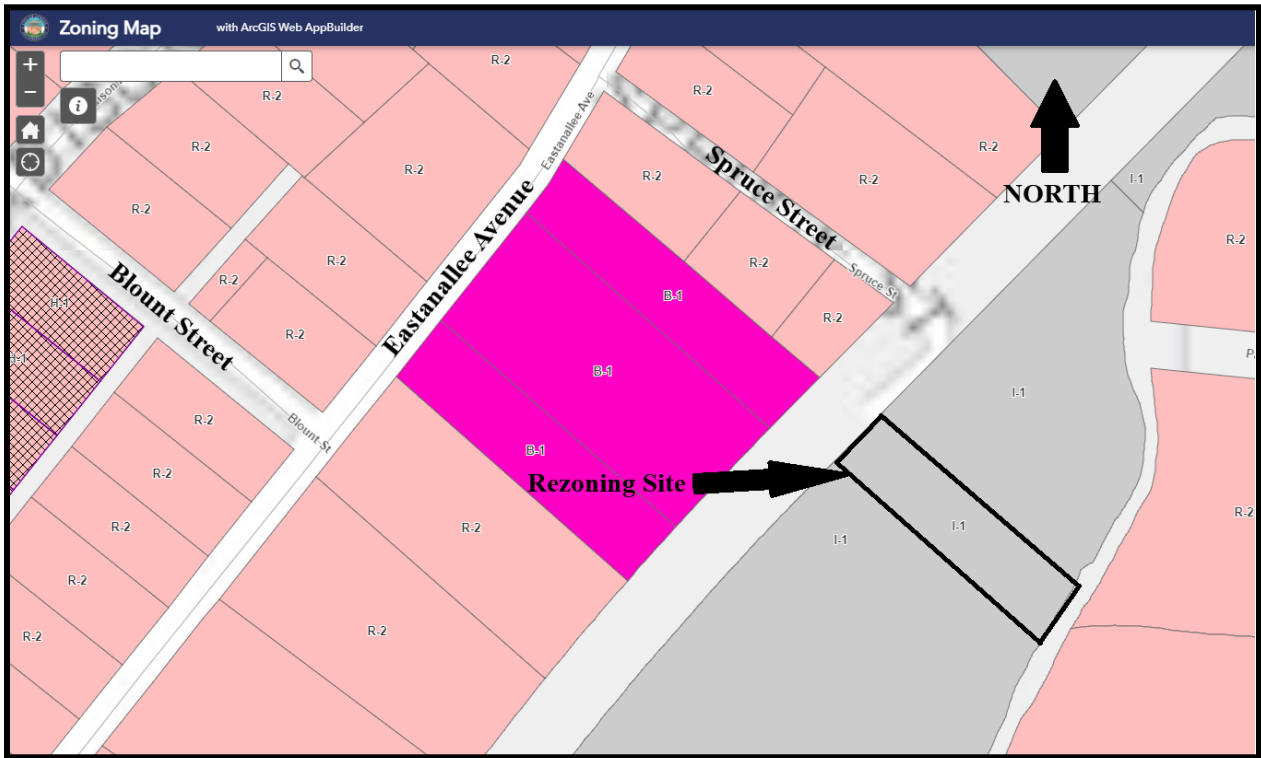
Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney

Exhibit A

Rezoning request by Jose Medina-Mendoza and Yessica Medina Contreas for a 0.31-acre parcel identified as Map 057I Group D Parcel 025.00 located at 219 Spruce Street from I-1 Light Industrial District to R-2 Medium Density Residential District



CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
July, 2026

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors. Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer. Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses.

General Fund

Overall, we collected about \$105,000 more in July this year. It was a combination of many line items that were either more or less than the prior year. As a percentage we collected .25% more than the budgeted revenues for last year.

PLEASE NOTE: The information in the packet will look a little different than in previous years. On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all General Fund and Sanitation Fund revenue accounts can be found behind the "Cash Balance and Investment Sheet" in this report.

Expenditures and encumbrances for this year are \$423,686 more than this time last year, showing 22.06% this year. The variance is primarily due to the outside agencies funding. They were accidentally entered and posted to July even though we will make payments to them throughout the year.

Sanitation

Revenues and expenditures are comparable to the prior year.

Cash Balances and Investment Sheet

The last page in the finance section is the Cash Balances and Investment Sheet, showing the balances for each month of the current fiscal year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for July, 2026
(Unaudited)

				Increase (Decrease)		Variance from	12-Month
	Prior Year		Current Year	From Prior Year	% Collected	Current Yr. to Prior Yr.	Variance (1/12=8.33%)
	7/31/2025	% Received	7/31/2026				
<u>GENERAL FUND</u>							
Property Taxes	39,832	0.63%	18,009	(21,823)	0.27%	-0.36%	-8.06%
AUB In-Lieu of Taxes	74,261	7.69%	80,522	6,261	8.66%	0.97%	0.33%
Local Sales Taxes	774,784	8.42%	807,165	32,381	8.41%	-0.01%	0.08%
Wholesale Beer Taxes	45,883	8.66%	62,361	16,478	12.23%	3.57%	3.90%
Wholesale Liquor Taxes	26,489	8.54%	14,960	(11,529)	4.99%	-3.55%	-3.34%
Gross Receipt Taxes	8,555	1.31%	13,725	5,170	2.28%	0.97%	-6.05%
State Sales Taxes	156,827	8.84%	162,121	5,294	8.67%	-0.17%	0.34%
Gas and Motor Fuel Taxes	43,810	8.94%	41,430	(2,380)	8.29%	-0.65%	-0.04%
Court Fines/Costs	21,105	21.10%	23,395	2,290	11.70%	-9.40%	3.37%
Interest Income	42,653	7.76%	36,525	(6,128)	6.96%	-0.80%	-1.37%
Total Revenues/% of Budget	1,297,825	5.82%	1,402,508	104,683	6.07%	0.25%	-2.26%
	Sales Tax						
	2025	2026	Difference	% Change			
June	9,102,748	9,447,346	344,598	3.79%			
July	774,784	807,165	32,381	4.18%			
<u>SANITATION</u>							
Revenues:							
Industrial/Commercial	47,168	11.23%	47,544	376	10.34%	-0.89%	2.01%
Residential	39,447	7.04%	51,639	12,192	8.20%	1.16%	-0.13%
Total Revenues	9,405		101,194	91,789			
Percent of total budget		9.04%			9.59%	0.55%	1.26%
	Prior Year		Current Year			Variance	
	7/31/2025		7/31/2026			from	12-Month
	Actual	% Expended	Actual	Outstanding	% Expended	Current Yr.	Variance
		& Encumbered		PO's	& Encumbered	to Prior Yr.	(1/12=8.33%)
<u>GENERAL FUND</u>							
City Manager's Office	41,097	9.04%	63,217	600	17.06%	8.02%	8.73%
City Council	2,584	4.22%	1,983	0	3.01%	-1.20%	-5.32%
City Judge	1,077	8.28%	1,077	0	8.28%	0.00%	-0.05%
City Attorney	0	0.00%	0	0	0.00%	0.00%	-8.33%
Special Appropriations	2,000	0.46%	325,200	0	79.22%	78.76%	70.89%
Athens City Schools	257,641	10.64%	268,492	0	11.09%	0.45%	2.76%
Athens Utilities Board	48,352	8.95%	50,198	0	9.30%	0.34%	0.96%
Total Administration	352,751	8.79%	710,166	600	18.11%	9.32%	9.78%
Finance	70,130	11.22%	87,087	3,459	14.23%	3.00%	5.89%
Personnel	31,869	11.43%	47,075	2,050	16.67%	5.24%	8.34%
Administration (Purchasing)	12,480	12.31%	17,701	7,084	25.27%	12.96%	16.94%
City Hall	85,507	36.87%	10,977	88,215	44.54%	7.67%	36.21%
Information Technology	318,770	35.49%	76,825	18,636	15.98%	-19.52%	7.64%
Total Admin & Emer. Svcs.	416,758	33.84%	105,503	113,935	23.90%	-9.94%	15.57%
Administration	28,955	11.76%	36,747	700	15.71%	3.95%	7.38%
Codes Enforcement	75,723	18.18%	66,902	15,847	19.62%	1.45%	11.29%
Cemeteries	48,508	80.58%	4,120	44,500	91.39%	10.81%	83.06%
Total Community Development	153,185	21.18%	107,769	61,047	23.67%	2.49%	15.34%

CITY OF ATHENS, TENNESSEE
Financial Analysis for July, 2026
(Unaudited)

	Prior Year		Current Year			Variance	
	7/31/2025		7/31/2026			from	12-Month
	Actual	% Expended	Actual	Outstanding	% Expended	Current Yr.	Variance
		& Encumbered		PO's	& Encumbered	to Prior Yr.	(1/12=8.33%)
Administration (Police)	50,145	14.21%	48,513	5,114	14.81%	0.60%	6.48%
Patrol	751,479	20.22%	705,688	97,991	21.06%	0.83%	12.72%
Detectives	113,198	18.36%	131,033	920	20.68%	2.32%	12.35%
Total Police	914,822	19.52%	885,235	104,025	20.54%	1.02%	12.21%
Administration (Fire)	36,146	13.51%	42,213	1,400	17.32%	3.81%	8.99%
Prevention	24,474	15.15%	24,887	4,047	19.72%	4.58%	11.39%
Suppression	753,896	23.96%	738,408	121,065	25.34%	1.37%	17.00%
Total Fire	814,517	22.78%	805,508	126,513	24.59%	1.81%	16.26%
Administration (Parks & Rec)	33,618	13.97%	39,985	2,959	12.78%	-1.19%	4.45%
Maintenance	344,930	34.57%	112,178	233,303	36.87%	2.30%	28.54%
Swimming Pools	23,394	30.94%	21,909	6,166	41.35%	10.40%	33.01%
Program Planning	123,509	21.39%	54,037	50,738	22.30%	0.91%	13.96%
Total Parks & Recreation	525,450	27.78%	228,109	293,166	28.79%	1.01%	20.46%
Administration (Public Works)	64,332	14.33%	69,611	8,410	17.82%	3.49%	9.49%
Traffic Control	172,233	43.30%	49,644	105,887	33.97%	-9.32%	25.64%
Street Maintenance	181,828	16.43%	108,729	85,450	17.73%	1.30%	9.40%
Street Construction	208,148	30.88%	145,392	41,556	29.25%	-1.63%	20.92%
Street Cleaning	332,257	28.92%	298,078	45,157	31.88%	2.96%	23.54%
Fleet Maintenance	73,978	16.54%	57,445	22,832	19.08%	2.53%	10.74%
Animal Control	49,551	15.72%	36,999	15,582	17.86%	2.14%	9.53%
Total Public Works	1,082,327	23.85%	765,898	324,874	24.67%	0.82%	16.34%
Communications	94,255	24.94%	97,978	0	24.93%	0.00%	16.60%
Non-Departmental	220,208	7.10%	220,106	9,853	16.43%	9.32%	-83.57%
Total General Fund	4,676,270	18.67%	4,060,433	1,039,522	22.06%	3.39%	13.73%
Increase (Decrease)		423,686		5,099,956			
Sanitation:							
Expenditures:	261,352	22.13%	265,425	31,135	23.30%	1.17%	14.97%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2026-2027 Period Ending: 07/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Revenue							
01-0000-4110	CURRENT PROPERTY TAXES	6,200,000.00	6,200,000.00	0.00	0.00	-6,200,000.00	0.00 %
01-0000-4115	PRIOR YEAR PROPERTY TAXES	150,000.00	150,000.00	10,486.00	10,486.00	-139,514.00	6.99 %
01-0000-4120	DELINQUENT PROPERTY TAXES C&M	100,000.00	100,000.00	5,304.00	5,304.00	-94,696.00	5.30 %
01-0000-4125	PUBLIC UTILITIES	75,000.00	75,000.00	0.00	0.00	-75,000.00	0.00 %
01-0000-4130	INTEREST & PENALTY PY	25,000.00	25,000.00	786.51	786.51	-24,213.49	3.15 %
01-0000-4135	INTEREST & PENALTY C&M	30,000.00	30,000.00	1,432.03	1,432.03	-28,567.97	4.77 %
01-0000-4145	AUB ELECTRIC	670,000.00	670,000.00	55,571.89	55,571.89	-614,428.11	8.29 %
01-0000-4150	AUB GAS	260,000.00	260,000.00	24,949.99	24,949.99	-235,050.01	9.60 %
01-0000-4165	LOCAL SALES TAX	9,600,000.00	9,600,000.00	807,164.53	807,164.53	-8,792,835.47	8.41 %
01-0000-4170	WHOLESALE BEER TAX	510,000.00	510,000.00	62,361.05	62,361.05	-447,638.95	12.23 %
01-0000-4171	WHOLESALE LIQUOR TAX	300,000.00	300,000.00	14,959.88	14,959.88	-285,040.12	4.99 %
01-0000-4176	BUSINESS LICENSE APPLICATION FEE	1,000.00	1,000.00	150.00	150.00	-850.00	15.00 %
01-0000-4177	BUSINESS TAX-ST CLERK FEE	60,000.00	60,000.00	1,378.12	1,378.12	-58,621.88	2.30 %
01-0000-4178	BUSINESS TAX-ST COLLECTED	590,000.00	590,000.00	13,396.97	13,396.97	-576,603.03	2.27 %
01-0000-4205	CABLE TV FRANCHISE TAX-COMCAST	110,000.00	110,000.00	0.00	0.00	-110,000.00	0.00 %
01-0000-4210	CABLE TV FRANCHISE TAX-AT&T	5,000.00	5,000.00	1,123.23	1,123.23	-3,876.77	22.46 %
01-0000-4310	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	40.00	40.00	-960.00	4.00 %
01-0000-4315	BEER PERMITS	14,000.00	14,000.00	0.00	0.00	-14,000.00	0.00 %
01-0000-4320	ANIMAL CONTROL	1,000.00	1,000.00	270.00	270.00	-730.00	27.00 %
01-0000-4325	BUILDING LICENSES & PERMITS	90,000.00	90,000.00	20,881.00	20,881.00	-69,119.00	23.20 %
01-0000-4410	TVA PAYMENTS IN LIEU OF TAX	180,000.00	180,000.00	0.00	0.00	-180,000.00	0.00 %
01-0000-4412	TVA IMPACT PYMTS	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
01-0000-4415	HOUSING AUTHORITY IN LIEU OF T...	110,000.00	110,000.00	0.00	0.00	-110,000.00	0.00 %
01-0000-4420	STATE LAW/FIRE GRANTS	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
01-0000-4425	STATE SALES TAX	1,870,000.00	1,870,000.00	162,120.91	162,120.91	-1,707,879.09	8.67 %
01-0000-4430	STATE INCOME TAX	0.00	0.00	407.75	407.75	407.75	0.00 %
01-0000-4435	STATE BEER TAX	6,000.00	6,000.00	0.00	0.00	-6,000.00	0.00 %
01-0000-4440	STATE MIXED DRINK TAX	100,000.00	100,000.00	8,658.00	8,658.00	-91,342.00	8.66 %
01-0000-4445	STATE GAS INSPECTION TAX	26,000.00	26,000.00	2,132.54	2,132.54	-23,867.46	8.20 %
01-0000-4450	STATE EXCISE TAX	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
01-0000-4455	STATE SPORTSBETTING TAX	30,000.00	30,000.00	0.00	0.00	-30,000.00	0.00 %
01-0000-4460	REIMB OTHER GOVERNMENTS	30,000.00	30,000.00	27,411.22	27,411.22	-2,588.78	91.37 %
01-0000-4465	STATE GAS & MOTOR FUEL TAX	500,000.00	500,000.00	41,429.85	41,429.85	-458,570.15	8.29 %
01-0000-4467	STATE TRASPORTATION MODERNIZ...	7,000.00	7,000.00	737.52	737.52	-6,262.48	10.54 %
01-0000-4475	REIMB:HIGHWAY MAINTENANCE	30,000.00	30,000.00	0.00	0.00	-30,000.00	0.00 %
01-0000-4480	REIMB: OTHER	11,000.00	11,000.00	0.00	0.00	-11,000.00	0.00 %
01-0000-4530	GRANTS - POLICE DEPT.	300,000.00	300,000.00	0.00	0.00	-300,000.00	0.00 %
01-0000-4620	ACCIDENT REPORT CHARGES	0.00	0.00	38.10	38.10	38.10	0.00 %
01-0000-4625	REPAIR DAMAGES AUB	25,000.00	25,000.00	4,932.88	4,932.88	-20,067.12	19.73 %
01-0000-4630	CEMETERY LOTS	2,000.00	2,000.00	1,750.00	1,750.00	-250.00	87.50 %
01-0000-4635	CEDAR GROVE EXPANSION	14,000.00	14,000.00	490.00	490.00	-13,510.00	3.50 %
01-0000-4665	POOLS INGLESIDE	15,000.00	15,000.00	5,388.00	5,388.00	-9,612.00	35.92 %
01-0000-4675	RECREATION CONCESSIONS	50,000.00	50,000.00	7,666.54	7,666.54	-42,333.46	15.33 %
01-0000-4685	ADULT SPORTS ACTIVITIES	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
01-0000-4690	GENERAL CLASSES	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00 %
01-0000-4700	YOUTH SPORTS ACTIVITIES	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00 %
01-0000-4705	LEASE/RENTAL BALLFIELDS	10,000.00	10,000.00	1,615.00	1,615.00	-8,385.00	16.15 %
01-0000-4710	LEASE/RENTAL PICNIC SHEL	8,000.00	8,000.00	1,820.00	1,820.00	-6,180.00	22.75 %
01-0000-4810	CITY COURT FINES & COSTS	200,000.00	200,000.00	23,394.98	23,394.98	-176,605.02	11.70 %
01-0000-4820	DRUG CONTROL	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2026-2027 Period Ending: 07/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-0000-4910						
INTEREST INCOME	525,000.00	525,000.00	36,525.23	36,525.23	-488,474.77	6.96 %
01-0000-4925						
INSURANCE RECOVERIES	0.00	0.00	53,186.96	53,186.96	53,186.96	0.00 %
01-0000-4930						
DISCOUNTS EARNED	0.00	0.00	183.88	183.88	183.88	0.00 %
01-0000-4935						
THIRD PARTY CONTRIBUTIONS	0.00	0.00	500.00	500.00	500.00	0.00 %
01-0000-4999						
MISCELLANEOUS INCOME	30,000.00	30,000.00	1,863.17	1,863.17	-28,136.83	6.21 %
Revenue Total:	23,121,000.00	23,121,000.00	1,402,507.73	1,402,507.73	-21,718,492.27	6.07%
Fund: 01 - GENERAL FUND Total:	23,121,000.00	23,121,000.00	1,402,507.73	1,402,507.73	-21,718,492.27	6.07%
Report Total:	23,121,000.00	23,121,000.00	1,402,507.73	1,402,507.73	-21,718,492.27	6.07%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2026-2027 Period Ending: 07/31/2026

Fund: 12 - SANITATION

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Revenue						
12-0000-4648						
REFUSE PENALTY	4,000.00	4,000.00	543.93	543.93	-3,456.07	13.60 %
12-0000-4650						
IND/COMMERCIAL REFUSE CHARGES	460,000.00	460,000.00	47,544.00	47,544.00	-412,456.00	10.34 %
12-0000-4658						
REFUSE COLLECTION CHARGES	630,000.00	630,000.00	51,639.21	51,639.21	-578,360.79	8.20 %
12-0000-4750						
RECYCLING CENTER	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
12-0000-4910						
INTEREST INCOME	70,000.00	70,000.00	7,514.42	7,514.42	-62,485.58	10.73 %
12-0000-4920						
SALE OF CITY PROPERTY	0.00	0.00	4,950.00	4,950.00	4,950.00	0.00 %
12-0000-4930						
DISCOUNTS EARNED	0.00	0.00	0.30	0.30	0.30	0.00 %
12-0000-4999						
MISCELLANEOUS INCOME	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
Revenue Total:	1,170,000.00	1,170,000.00	112,191.86	112,191.86	-1,057,808.14	9.59%
Fund: 12 - SANITATION Total:	1,170,000.00	1,170,000.00	112,191.86	112,191.86	-1,057,808.14	9.59%
Report Total:	1,170,000.00	1,170,000.00	112,191.86	112,191.86	-1,057,808.14	9.59%

CITY OF ATHENS
FINANCIAL REPORT
CASH BALANCES AND INVESTMENT SHEET
2026-2027

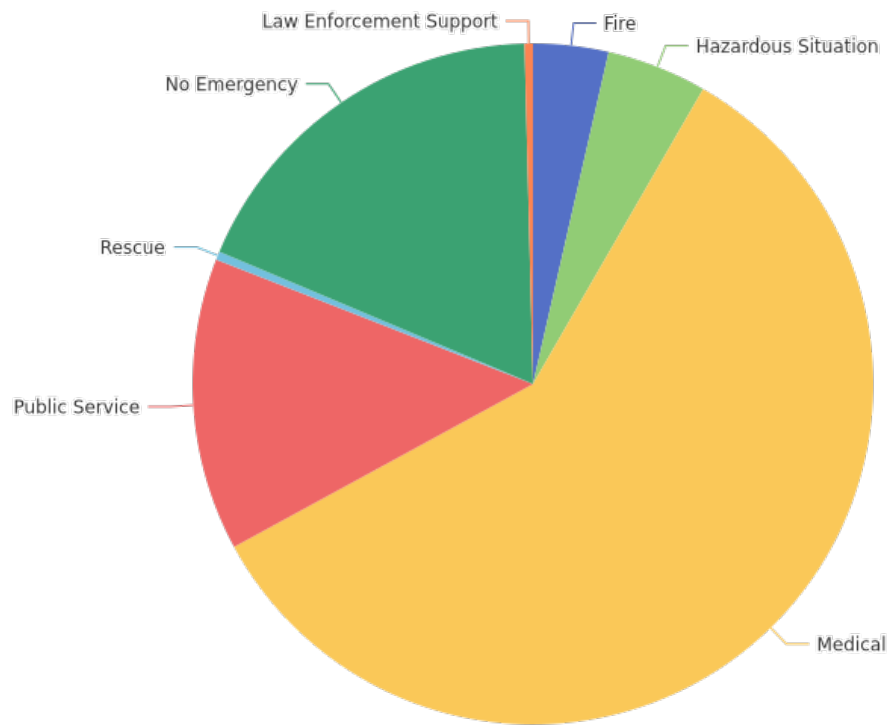
	JUL
GENERAL	16,457,000
SCHOOL DEBT SER	4,490,000
CITY DEBT SER	142,000
CAP IMP	10,209,000
FLEET	6,722,000
SAN	2,543,000
DRUG	227,000
CONFERENCE	141,000
HOTEL/MOTEL TAX	1,025,000
TOTAL CASH & INV	41,956,000





Fire Report July 2026

Incident Count by Primary Incident Group NERIS - Last Calendar Month



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Rescue	1	0.40%
Law Enforcement Support	1	0.40%
Fire	9	3.57%
Hazardous Situation	12	4.76%
Public Service	35	13.89%
No Emergency	46	18.25%
Medical	148	58.73%
Total	252	100.00%

Incident Count by Primary Incident Group NERIS - Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



Description: This report provides a count of incidents by incident type series group Time frame is last calendar month.

Criteria: Dispatch Notified Date/Time from 2026-07-01 00:00:00 to 2026-08-01 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident Type NERIS -Last Calendar Month

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Other Outside Fire	1
Fire - Outside Fire - Trash / Rubbish Fire	2
Fire - Outside Fire - Vegetation / Grass Fire	3
Fire - Structure Fire - Structural Involvement	2
Fire - Structure Fire - Confined Cooking / Appliance Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	3
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	6
Hazardous Situation - Hazardous Materials - Biological Release / Incident	3
Medical - Illness	6
Medical - Illness - Abdominal Pain / Problems	3
Medical - Illness - Allergic Reaction / Stings	1
Medical - Illness - Back Pain (Non-Trauma)	1
Medical - Illness - Breathing Problems	12
Medical - Illness - Cardiac Arrest	3
Medical - Illness - Chest Pain (Non-Trauma)	6
Medical - Illness - Convulsions / Seizures	12
Medical - Illness - Diabetic Problems	8
Medical - Illness - Heart Problems	3
Medical - Illness - Overdose / Poisoning	6
Medical - Illness - Sick Case	7
Medical - Illness - Stroke / CVA	3
Medical - Illness - Unconscious Victim	11

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - Well Person Check	2
Medical - Illness - Altered Mental Status	2
Medical - Illness - Nausea / Vomiting	3
Medical - Illness - Unknown Problem	11
Medical - Illness - No Appropriate Choice	14
Medical - Injury	1
Medical - Injury / Trauma - Assault	1
Medical - Injury / Trauma - Choking	1
Medical - Injury / Trauma - Fall	17
Medical - Injury / Trauma - Heat / Cold Exposure	2
Medical - Injury / Trauma - Motor Vehicle Collision	6
Medical - Injury / Trauma - Gunshot Wound	1
Medical - Injury / Trauma - Hemorrhage / Laceration	2
Medical - Injury / Trauma - Other Traumatic Injury	2
Medical - Other - Community Public Health	1
Public Service - Citizen Assist - Person In Distress	1
Public Service - Citizen Assist - Citizen Assist / Service Call	2
Public Service - Citizen Assist - Lift Assist	27
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	3
Public Service - Disaster / Weather - Weather Response	1
Public Service - Other - Standby	1
Rescue - Transportation (Land) - Aviation Standby	1
No Emergency - False Alarm - Intentional False Alarm	3
No Emergency - False Alarm - Malfunctioning Alarm	12

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



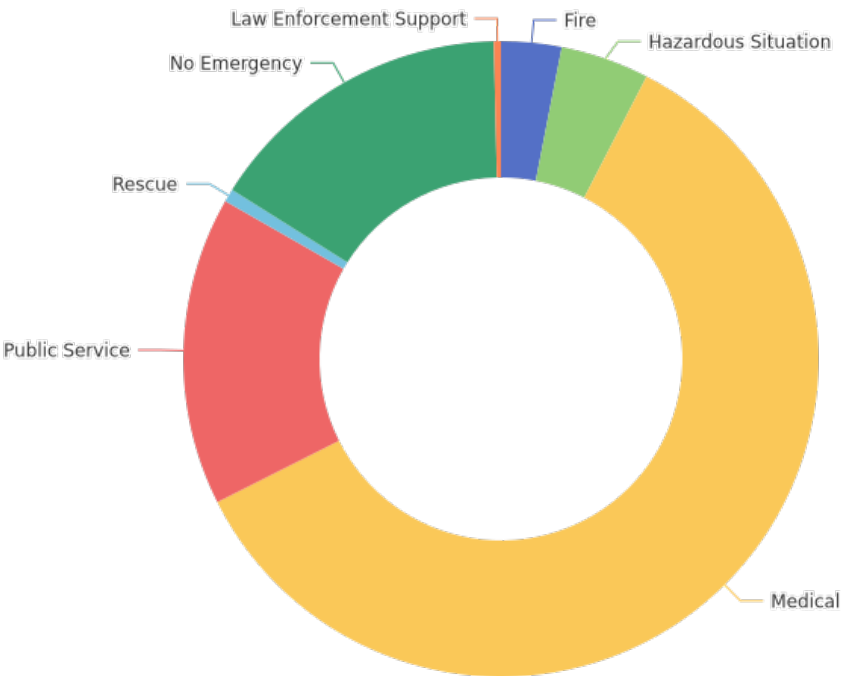
PRIMARY INCIDENT TYPE	TOTAL
No Emergency - False Alarm - Accidental Alarm	11
No Emergency - False Alarm - Other False Call	4
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	2
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	1
No Emergency - Cancelled	13
Law Enforcement Support	1
Total	252

Criteria: Dispatch Notified Date/Time from 2026-07-01 00:00:00 to 2026-08-01 00:00:00 AND Incident Reporting Status equal Authorized

835 Employee training hours
 1 CPR class - 8 students
 1 employee in Military Training
 1 employee in Paramedic School
 2 employees in B-EMT School
 Fireworks and Drone show
 2 Smoke detector installs
 Demonstration and hands on event at the Training Tower for 4-H and Sister City Students
 Touch-A-Truck - Light of Life Ministry Back to School Backpack event



Incident Count by Incident Series Group NERIS - YTD



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Fire	51	3.07%
Hazardous Situation	75	4.51%
Medical	997	59.99%
Public Service	261	15.70%
Rescue	11	0.66%
No Emergency	261	15.70%
Law Enforcement Support	6	0.36%
Total	1662	100.00%

Incident Count by Incident Series Group NERIS - YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



Description: This report provides a count of incidents by incident series NERIS Time frame is YTD.

Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-08-14 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident type NERIS- YTD

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Other Outside Fire	6
Fire - Outside Fire - Trash / Rubbish Fire	9
Fire - Outside Fire - Vegetation / Grass Fire	9
Fire - Outside Fire - Wildfire - Wildland	1
Fire - Outside Fire - Utility Infrastructure Fire	1
Fire - Outside Fire - Dumpster / Other Outdoor Container Fire	3
Fire - Structure Fire - Structural Involvement	10
Fire - Structure Fire - Confined Cooking / Appliance Fire	3
Fire - Transportation Fire - Vehicle Fire - Passenger	4
Fire - Transportation Fire - Vehicle Fire - Commercial	4
Fire - Transportation Fire - Powered Mobility Device Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	9
Hazardous Situation - Hazard Non-Chemical - Electrical Hazard / Short Circuit	2
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	36
Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	3
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	8
Hazardous Situation - Hazardous Materials - Carbon Monoxide Release	2
Hazardous Situation - Hazardous Materials - Biological Release / Incident	3

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Hazardous Situation - Hazardous Materials - Hazardous Material Release (Chemical from Transportation)	1
Hazardous Situation - Investigation - Odor	7
Hazardous Situation - Investigation - Smoke Investigation	4
Medical - Illness	24
Medical - Illness - Abdominal Pain / Problems	16
Medical - Illness - Allergic Reaction / Stings	3
Medical - Illness - Back Pain (Non-Trauma)	4
Medical - Illness - Breathing Problems	124
Medical - Illness - Cardiac Arrest	17
Medical - Illness - Chest Pain (Non-Trauma)	69
Medical - Illness - Convulsions / Seizures	65
Medical - Illness - Diabetic Problems	44
Medical - Illness - Headache	4
Medical - Illness - Heart Problems	18
Medical - Illness - Overdose / Poisoning	39
Medical - Illness - Pregnancy / Childbirth	5
Medical - Illness - Psychological Behavior Issues	8
Medical - Illness - Sick Case	72
Medical - Illness - Stroke / CVA	32
Medical - Illness - Unconscious Victim	43
Medical - Illness - Well Person Check	14
Medical - Illness - Altered Mental Status	23
Medical - Illness - Nausea / Vomiting	11
Medical - Illness - Unknown Problem	42

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - No Appropriate Choice	47
Medical - Injury	8
Medical - Injury / Trauma - Animal Bites	1
Medical - Injury / Trauma - Assault	4
Medical - Injury / Trauma - Burns / Explosion	2
Medical - Injury / Trauma - Choking	6
Medical - Injury / Trauma - Fall	153
Medical - Injury / Trauma - Heat / Cold Exposure	6
Medical - Injury / Trauma - Motor Vehicle Collision	63
Medical - Injury / Trauma - Poisoning	1
Medical - Injury / Trauma - Gunshot Wound	2
Medical - Injury / Trauma - Hemorrhage / Laceration	9
Medical - Injury / Trauma - Stab / Penetrating Trauma	1
Medical - Injury / Trauma - Other Traumatic Injury	6
Medical - Other - Medical Alarm	5
Medical - Other - Standby Request	1
Medical - Other - Airmedical Transport	4
Medical - Other - Community Public Health	1
Public Service - Citizen Assist - Lost Person	4
Public Service - Citizen Assist - Person In Distress	3
Public Service - Citizen Assist - Citizen Assist / Service Call	15
Public Service - Citizen Assist - Lift Assist	146
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	69
Public Service - Alarms (Non Medical) - Gas Alarm	1

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Public Service - Alarms (Non Medical) - CO Alarm	6
Public Service - Alarms (Non Medical) - Other Alarm	10
Public Service - Disaster / Weather - Damage Assessment	1
Public Service - Disaster / Weather - Weather Response	1
Public Service - Other - Move-up	1
Public Service - Other - Standby	4
Rescue - Outside - Backcountry Rescue	1
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	5
Rescue - Transportation (Land) - Aviation Standby	5
No Emergency - False Alarm - Intentional False Alarm	7
No Emergency - False Alarm - Malfunctioning Alarm	41
No Emergency - False Alarm - Accidental Alarm	59
No Emergency - False Alarm - Other False Call	15
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	26
No Emergency - Good Intent - Controlled Burning (Authorized)	5
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	9
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	3
No Emergency - Cancelled	96
Law Enforcement Support	6
Total	1662

Description: This report provides a count of incidents by incident type name Time frame is YTD

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-08-14 00:00:00 AND Incident Reporting Status equal Authorized

Police Department Report to City Manager Offense Statistics

Classification of Offenses

Offenses Reported

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	0	0	0
2. Sex Offense	4	17	11
3. Robbery	0	2	4
4. Assault	23	165	136
Part II - Crime Against Property			
5. Burglary	4	38	28
6. Theft	38	233	174
7. Motor Vehicle Theft	1	8	11
Moving Violations	391	2,847	3,264
Citations	156	1,197	1,476
Warnings	232	1,785	1,951
Drugs	9	87	150
Arrests	82	609	745
Total calls for service	1,645	10,997	13,778

Traffic Accident Statistics

Accidents

Injuries

	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	54	506	478		11	93	79	

Fatality

This Month	0
This Year	2
Last Year	1

Employment

Authorized Sworn Positions	36
Current Sworn Positions Filled	36
Police Dept. Vacancies	0

Prepared:

Jason B. Garren

Deputy Chief

Submitted:

Fred K. Schultz

Chief of Police

**** Private Property accidents/injuries are included in above totals.**

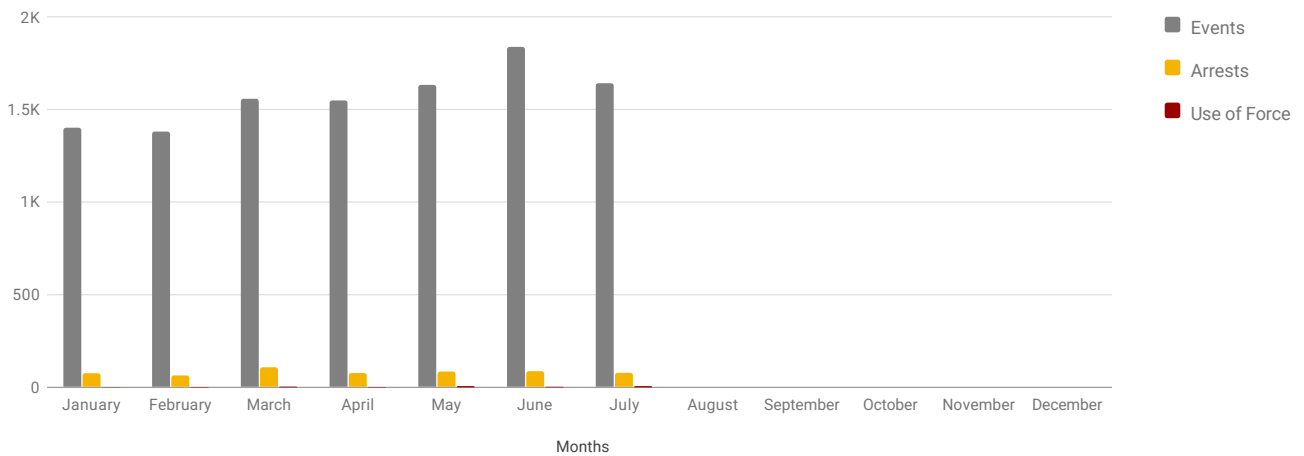


Athens Police Department

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2026)

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs. Arrests vs. Use of Force Comparison



2026 Events vs. Use Of Force

Total Events: 11024
Use of Force Incidents: 26
0.24%

2026 Arrests vs. Use Of Force

Total Arrests: 603
Use of Force Incidents: 26
4.31%

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	1405	1	0.07%
February	1384	2	0.14%
March	1561	4	0.26%
April	1552	2	0.13%
May	1636	7	0.43%
June	1841	3	0.16%
July	1645	7	0.43%
August	0	0	0.00%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	80	1	1.25%
February	68	2	2.94%
March	112	4	3.57%
April	81	2	2.47%
May	89	7	7.87%
June	91	3	3.30%
July	82	7	8.54%
August	0	0	0.00%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

Monthly Overtime Report for Patrol Division July 2026

Late Shift: 40.50 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 19.00 hours

(fill in for sick leave, vacations, training)

Court: 23.00 hours

General Sessions: 9.50

City: 6.50

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 7.00

Training: 44.50 hours

Special Assignments: 124.00 hours

Meeting: 21.00

THSO: 4.00

Carwash: 5.00

Special Events: 94.00

Total hours for the month: 251.00 hours

Total expenditure for patrol overtime for the month: \$6787.45

Total budgeted for patrol overtime for the month: \$7,083.33

DISPOSITION COUNT

07/01/2026 to 07/31/2026

<u>Disp. Code Id.</u>	<u>Disp. Code Name</u>	
(9)	Dismissed	<u>26</u>
(10)	Dismissed after Drv Safety Course	<u>9</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>5</u>
(4)	Guilty - Trial by Judge	<u>1</u>
(19)	Paid in Full	<u>162</u>
(21)	Plea Guilty/ as charged	<u>22</u>
(25)	Plea Not Guilty, set for trial	<u>2</u>
Total Dispositions:		<u>227</u>

