

ORDINANCE NO. 1155

AN ORDINANCE TO AMEND THE BUDGET FOR THE CITY OF ATHENS, TENNESSEE, FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026

WHEREAS, the Council for the City of Athens, Tennessee, after much consideration and study of the budget prepared and submitted by the City Manager, approved Ordinance No. 1141 for the 2025-2026 budget and tax rate for the fiscal year ending June 30, 2026 and has determined that an amendment is now necessary.

SECTION 1. NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

That the budget is hereby amended based upon the detail listing below showing the original budget, amended budget and increase or decrease in the budget for the current year.

Part I: To Increase Miscellaneous Line items in the General Fund

ACCOUNT NO.	DESCRIPTION	ORIGINAL BUDGET	REVISED BUDGET	INCREASE (DECREASE)
GENERAL FUND REVENUES:				
01-0000-4115	Prior Year Property Taxes	100,000	190,000	90,000
01-0000-4165	Local Sales Tax	9,200,000	9,300,000	100,000
01-0000-4625	Repair Damages AUB	25,000	95,000	70,000
01-0000-4810	City Court Fines & Costs	100,000	180,000	80,000
01-0000-7020	Transfer From Emp Med Ben	0	300,000	300,000
				640,000
Increase in Revenues				640,000

GENERAL FUND EXPENDITURES:				
01-0101-5710	Liability Insurance	6,500	76,500	70,000
01-0102-5110	Salaries: Regular	20,000	24,000	4,000
01-0104-5260	Legal Services	70,000	85,000	15,000
01-0107-5250	Street Lighting	530,000	540,000	10,000
01-0201-5110	Salaries: Regular	328,000	340,000	12,000
01-0401-5626	Other Contracts	1,500	9,500	8,000
01-0402-5710	Liability Insurance	9,300	15,300	6,000
01-0502-5290	Machinery & Equip Rental	25,000	45,000	20,000
01-0503-5626	Other Contracts	48,000	56,000	8,000
01-0602-5142	Group Life & Health Ins	338,000	380,000	42,000
01-0602-6090	Fixed Assets	104,000	154,000	50,000
01-0703-5274	R&M Buildings & Grounds	4,000	24,000	20,000
01-0703-6090	Fixed Assets	37,000	61,000	24,000

ORDINANCE NO. 1155

01-0802-5274	R&M Buildings & Grounds	50,000	125,000	75,000
01-0802-6055	Maintenance Projects	0	21,000	21,000
01-0803-5118	Salaries: Seasonal	31,000	39,000	8,000
01-0804-5118	Salaries: Seasonal	55,000	65,000	10,000
01-0804-5142	Group Life & Health Ins	32,000	38,000	6,000
01-0804-5298	Program Expenses	30,000	85,000	55,000
01-0804-5330	Concession Supplies	30,000	50,000	20,000
01-0804-6040	Fourth of July Expenditures	50,000	110,000	60,000
01-0901-5264	Engineering & Landscaping	0	5,000	5,000
01-0902-5626	Other Contracts	102,000	127,000	25,000
01-0905-5414	Sand & Salt	10,000	30,000	20,000
01-0905-5520	Vehicle & Equipment Parts	46,000	76,000	30,000
01-0906-5626	Other Contracts	7,000	17,000	10,000
01-0906-6090	Fixed Assets	0	6,000	6,000

Increase in Expenditures 640,000

Change in Fund Balance 0

Part II: To Transfer Excess Fund Balance from General Fund to Capital Projects Fund

01-11-01-7245	Transfer to Cap Proj Fund	0	1,700,000	1,700,000
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Decrease in Fund Balance in General Fund 1,700,000

Part III: To Purchase Items in FY26 that were Requested in FY27 Budget

GENERAL FUND REVENUES:

01-0000-4110	Current Property Taxes	6,100,000	6,160,000	60,000
01-0000-4325	Building Licenses & Permits	75,000	125,000	50,000

Increase in Revenues 110,000

GENERAL FUND EXPENDITURES:

01-0402-6090	Fixed Assets	0	5,000	5,000
01-0603-6090	Fixed Assets	0	10,000	10,000
01-0701-6090	Fixed Assets	2,200	24,200	22,000
01-0702-6090	Fixed Assets	7,500	17,500	10,000
01-0803-6090	Fixed Assets	6,000	12,000	6,000
01-0804-6090	Fixed Assets	3,000	8,000	5,000
01-0905-6090	Fixed Assets	2,100	24,100	22,000
01-0906-6090	Fixed Assets	0	24,000	24,000

ORDINANCE NO. 1155

01-0908-6090	Fixed Assets	3,500	9,500	6,000
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Increase in Expenditures				110,000
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Change in Fund Balance				0
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SECTION 2. BE IT FURTHER ORDAINED that all Ordinances, and parts of Ordinances in conflict with this Ordinance shall be, and the same are, hereby repealed and superseded.

SECTION 3. BE IT FURTHER ORDAINED that if any section, paragraph, clause, or sentence of this Ordinance shall be held invalid by a Court of competent jurisdiction, such holding shall not affect the remaining sections, paragraphs, clauses, and sentences.

SECTION 4. BE IT FURTHER ORDAINED this Ordinance is declared to be an emergency ordinance to take effect from and after its passage.

First Reading: April 21, 2026 **Passed**
Public Hearing Notice: April 29, 2026
Second Reading: May 19, 2026
Date of Public Hearing May 19, 2026

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney