



ATHENS CITY COUNCIL
REGULAR SESSION AGENDA
Tuesday, March 17, 2026, 6:00 p.m.
Athens City Hall - Burkett L. Witt Council Chambers

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

- (1 - 3) A. Tuesday, February 17, 2026 – Regular Session

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

- (4) A. VIVID Award - Crystal Sutton
B. Athens City Middle School - Be Pro Be Proud Truck
C. Athens City Middle School - Our Town, Our Stories

VII. CITIZENS COMMENTS GERMANE TO THE AGENDA

VIII. CONSENT AGENDA

- (5) A. Resolution 2026-10, a Resolution Authorizing the City of Athens to Apply for Funding Through the Federal Emergency Management Agency's (FEMA) Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program.
- (6) B. Resolution 2026-11, a Resolution Authorizing Application to the Department of Homeland Security (DHS) / Federal Emergency Management (FEMA) for a Fiscal Year 2026 Assistance to Firefighters Grant (AFG).
- (7) C. Resolution 2026-12, a Resolution Authorizing Application for the 2026 Community Development Block Grant.
- (8) D. Resolution 2026-13, a Resolution of the City Council of the City of Athens, Tennessee, Authorizing the Submission of an Application for the Tennessee Department of Health Healthy Built Environment Grant for Improvements at Prof Powers Park (Brody Ellis Field).
- (9) E. Resolution 2026-14, a Resolution Authorizing the City of Athens, Tennessee, to Apply for a Traffic Signal Modernization Program (TSMP) Grant Through the Tennessee Department of Transportation and to Commit Local Funding for the Project if the Grant is Awarded.

IX. ORDINANCES

X. OLD BUSINESS

XI. NEW BUSINESS

- (10 - 15) A. Ordinance 1150, an Ordinance to Amend ‘The Zoning Ordinance of the City of Athens, Tennessee, so as to Amend the Official Zoning Map to Rezone the Property Located on the Corner of Hicks Street and Eastanallee Avenue from I-1 (Light Industrial District) to R-2 (Medium Density Residential) said Area Being Located Within the Corporate Limits of Athens, Tennessee.
- (16 – 19) B. Request for Extension – Athens Wine & Liquor
- (20) C. Athens City Code Title 8 and Municipal Zoning Ordinance Amendments

XII. REPORTS

- (21 – 30) A. Finance Department Monthly Report
- (31 – 40) B. Fire Department Monthly Report
- (41 – 44) C. Police Department Monthly Report

XIII. REPORT FROM THE CITY MANAGER

- (45 – 59) A. Program of Work

XIV. CITIZENS COMMENTS

XV. ADJOURNMENT



ATHENS CITY COUNCIL MINUTES OF REGULAR SESSION

The Athens City Council met in regular session on **Tuesday, February 17, 2026**, at 6:00 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Rev. Skip White led the invocation. Councilmember McCowan led the Pledge of Allegiance.

Roll call:

PRESENT: McCowan, Duggan, Sherlin, Curtis, Eaton
ABSENT: None

APPROVAL OF MINUTES

A. Tuesday, January 20, 2026 – Regular Session

Vice Mayor Curtis moved to approve the minutes as presented; Councilmember Sherlin seconded.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton
NAYS: None

COMMUNICATIONS AND SPECIAL PRESENTATIONS

- A. Athens City Middle School
- B. McMinn Warming Center
- C. VIVID award presented to Victoria White

CITIZENS COMMENTS GERMANE TO THE AGENDA

- Glenn Whiting, Jacob Whiting, Samuel Whiting, and Connie Whiting all commented on the mediation between the City of Athens and Glenn Whiting.

CONSENT AGENDA

- A. Approve Purchase of Replacement Vehicle for Parks & Recreation Department Using State Contract Pricing.
- B. Award Bid for RFB 26-1 to Demolish Dilapidated Residential Structures to Stephens Excavating, LLC in the Amount of \$24,235 for Properties Located at 102 Euclid Avenue, 206 Rose Street, 206 Stansberry Street, and to Freedom Rolloffs, LLC in the Amount of \$20,200 for Properties Located at 1217 Clayton Street, 206 Sharp Road, and 512 Tellico Avenue.
- C. Approve Heritage Park Parking Lot Paving.
- D. Approve Resolution 2026-05, a Resolution to Authorize the City of Athens, Tennessee to Apply for Funding Through the Local Parks and Recreation Fund (LPRF) to Extend the Eureka Trail to Prof Powers Park and Construct Associated Amenities within the Park.
- E. Approve Resolution 2026-06, a Resolution Authorizing Submission of a Grant Application to the Tennessee Department of Transportation's Tennessee Highway Safety Office.

- F. Approve Resolution 2026-07, a Resolution Authorizing the City of Athens, Tennessee to Accept Grant Funding from the Tennessee Department of Health to Create a Healthy Living Trail at the Mayfield Stormwater Project Site.
- G. Approve Resolution 2026-08, a Resolution Authorizing the City of Athens, Tennessee to Accept Grant Funding from the Tennessee Department of Health to Update Signage at Heritage Park.

Vice Mayor Curtis moved to approve the consent agenda as presented; Councilmember McCowan seconded the motion.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

ORDINANCES

-None-

OLD BUSINESS

-None-

NEW BUSINESS

- A. Resolution 2026-09, a Resolution Authorizing the City of Athens to Apply for Funding Through the Tennessee State Fire Marshal's Office (SFMO) Rescue Squad Grant Program

Vice Mayor Curtis moved to approve Resolution 2026-09; Councilmember Duggan seconded the motion.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- B. City-Whiting Mediation

Vice Mayor Curtis moved to rescind the motion to authorize mediation with Glenn Whiting that was made on October 21, 2025; Councilmember Duggan seconded the motion.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

REPORTS

- A. Finance Department Monthly Report
- B. Fire Department Monthly Report
- C. Police Department Monthly Report

REPORT FROM THE CITY MANAGER

- A. Program of Work

CITIZENS COMMENTS

- Donnie Ownby announced that he is running for the Tennessee 3rd District U.S. House of Representatives.
- Glenn Whiting commented on the cancellation of mediation between himself and the City. He also commented on the expenses for gifts related to the Mayor and City Manager’s trip to Japan for the 2025 SEUS Conference and visit to Isahaya.

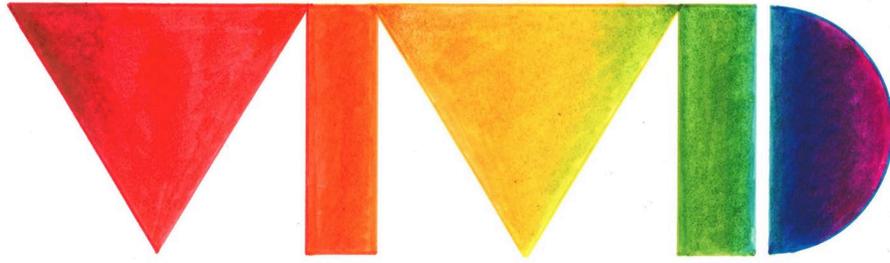
ADJOURNMENT

Mayor Eaton adjourned the meeting at 6:54 p.m.

Larry Eaton, Mayor

Randall Dowling, City Manager





VERY IMPORTANT VOLUNTEER INDIVIDUAL OFFICIAL NOMINATION FORM

NOMINEE'S NAME: Crystal Sutton

REASON FOR NOMINATION:

Crystal Sutton, Executive Director of Morning Pointe of Athens, exemplifies purposeful leadership and a sustained commitment to public service. Through her leadership, and with the dedicated support of the Morning Pointe of Athens team, more than \$65,000 has been raised for the Morning Pointe Foundation. These funds directly support scholarships in nursing, social work, occupational therapy, and physical therapy at the Tennessee College of Applied Technology (TCAT) Athens and Tennessee Wesleyan University. This investment helps build the workforce of qualified professionals who will serve and care for our community for years to come.

Athens is home to approximately 15,000 residents, and the average nurse impacts an estimated 1,200 lives each year. With more than 22 nursing scholarships awarded in Athens alone, scholarship recipients supported through these efforts are estimated to impact approximately 26,400 lives annually. This is not a one-time contribution, but an enduring investment with generational benefits. It reflects the purpose of the VIVID Award, and it is precisely the type of meaningful community impact Crystal Sutton has delivered for the City of Athens.

Nomination By: Vice Mayor Jordan Curtis

Date: 3/3/2026





Agenda Item

VIII. A. Resolution 2026-10, a Resolution Authorizing the City of Athens to Apply for Funding Through the Federal Emergency Management Agency's Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program

Overview

The city's Fire Department would like to apply for a SAFER grant from FEMA to provide funding to hire up to 9 additional full-time firefighters to operate the new fire station that is currently in design phase. The cost of these 9 full-time firefighters is \$77,000 each (salary, benefits, and required gear) for a total annual cost of approximately \$700,000. The grant is a three-year grant with the city funding 25% of the actual cost in years 1 and 2 and 65% in year 3, if awarded. After three years, the city funds the entire cost of the firefighters.

Following discussion during the March 9, 2026 work session, the consensus was to place this item on the March 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve applying for this grant.

Affected Departments

Fire Department



Agenda Item

VIII. B. Resolution 2026-11, A Resolution Authorizing Application to the U.S. Department of Homeland Security (DHS) / Federal Emergency Management Agency (FEMA) for the 2026 Assistance to Firefighters Grant (AFG) and to Commit Local Funding for the Project if the Grant is Awarded.

Overview

This Resolution authorizes the City of Athens to apply to the U.S. Department of Homeland Security/Federal Emergency Management Agency (FEMA) for the Fiscal Year 2026 Assistance to Firefighters Grant (AFG). The purpose of the grant is to improve public and firefighter safety and to support training and operational readiness. If awarded, the grant funds will be used to support Advanced Emergency Medical Technician (AEMT) School costs for Fire Department personnel, including college tuition, registration and application fees, and overtime or shift coverage necessary to allow employees to attend classes. The total cost is approximately \$150,000, with the City providing the required five percent (5%) local match in an amount not to exceed \$7,500.

Following discussion during the March 9, 2026 work session, the consensus was to place this item on the March 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve applying for this grant.

Affected Departments

Fire Department



Agenda Item

VIII. C. Resolution 2026-12, a Resolution to Apply for a 2026 Community Development Block Grant (CDBG)

Overview

The Public Works Department is requesting authorization to submit an application for a federal CDBG grant to construct downtown improvements along Madison Avenue, Washington Avenue, White Street and Jackson Street in accordance with the Downtown Master Plan concept from 2020 (see attachment) and specific downtown plans that are currently being developed. Specific improvements consist of curbing improvements, landscaping, pedestrian signals, ADA accessibility improvements, stormwater enhancements, and pedestrian crosswalk improvements. This project would improve pedestrian safety, reduce vehicle crashes, address ADA issue, and improve the aesthetics of the downtown area.

The estimated cost for this project is \$1,008,000 with \$900,000 coming from the grant and the balance of \$108,000 (required local match) coming from the city's Capital Improvement Fund, if the grant is awarded.

Attached is a memo from the Public Works Department with additional details.

Following discussion during the March 9, 2026 work session, the consensus was to place this item on the March 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve applying for this grant.

Affected Departments

Public Works Department



Agenda Item

VIII. D. Resolution 2026-13, a Resolution of the City Council of the City of Athens, Tennessee, Authorizing the Submission of an Application for the Tennessee Department of Health Healthy Built Environment Grant for Improvements at Prof Powers Park (Brody Ellis Field).

Overview

The Parks & Recreation Department is requesting authorization to submit a grant application to the Tennessee Department of Health to renovate Brody Ellis Field at Prof Powers Park. Specific improvements consist of repairing/replacing the fence, improving infield and outfield grading and drainage, new dugout covers, and repair/renovate the concessions/scorekeepers building.

The estimated cost and grant amount for this project is \$80,000 with no city match required.

Following discussion during the March 9, 2026 work session, the consensus was to place this item on the March 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve applying for this grant.

Affected Departments

Parks & Recreation



Agenda Item

VIII. E. Resolution 2026-14, a Resolution Authorizing the City of Athens, Tennessee, to Apply for a Traffic Signal Modernization Program (TSMP) Grant Through the Tennessee Department of Transportation and to Commit Local Funding for the Project if the Grant is Awarded.

Overview

The Public Works Department is requesting authorization to submit a grant to the Tennessee Department of Transportation to improve traffic signals at the intersections of College Street and White Street and College Street and Jackson Street. Specific improvements consist of actuated pedestrian detection, emergency vehicle signal preemption, vehicle detection for six approaches, and updated traffic signal controllers/cabinet.

The estimated cost for this project is \$200,000 (including a contingency for unforeseen costs) with \$125,000 coming from the grant (grant maximum) and the balance of \$75,000 coming from the city's Capital Improvement Fund, if the grant is awarded.

Following discussion during the March 9, 2026 work session, the consensus was to place this item on the March 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve applying for this grant.

Affected Departments

Public Works Department





Agenda Item

XI. A. Ordinance 1152, an Ordinance to Amend ‘The Zoning Ordinance of the City of Athens, Tennessee, so as to Amend the Official Zoning Map to Rezone the Property Located on the Corner of Hicks Street and Eastanallee Avenue from I-1 (Light Industrial District) to R-2 (Medium Density Residential) Said Area Being Located Within the Corporate Limits of Athens, Tennessee.

Overview

Scott Underwood requests that a combined 1.16-acre property at 613 Eastanallee Avenue at the corner of Hicks Street and Eastanallee Avenue (Tax Map 057I Group D Parcels 020.00, 021.00, and 022.00) be rezoned from I-1 (Light Industrial) to R-2 (Medium Density Residential), citing that the tract is not large enough for substantial industrial uses and is adjacent to existing R-2 zoning to the west and across the street; the applicant intends to remove the existing structures (a demo permit has been issued) and redevelop the site for duplex-style multi-family housing, with discussion indicating the site could accommodate up to five duplexes (ten units).

The Athens Municipal-Regional Planning Commission considered the request on March 2, 2026, noted the surrounding residential zoning and that the request would not constitute spot zoning while helping resolve a substandard industrial lot, and voted unanimously to recommend approval; staff likewise recommends approval, and City Council is asked to consider adopting the ordinance amending the Official Zoning Map to rezone the property from I-1 to R-2.

The first reading of the rezoning ordinance will be during the March 17, 2026 regular session and a public hearing and second reading will be advertised for the April 13, 2026 regular session.

Action to Consider

Motion, second, and majority vote are needed to approve the first reading.

Affected Departments

Community Development Department

ORDINANCE NO. 1150

AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTY LOCATED ON THE CORNER OF HICKS STREET AND EASTANALLEE AVENUE FROM I-1 (LIGHT INDUSTRIAL DISTRICT) TO R-2 (MEDIUM DENSITY RESIDENTIAL) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1.

That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; “Rezoning Request for Scott Underwood to change a parcel identified as a combined lot including Tax Map 057I Group D Parcels 020.00, 021.00 and 022.00 located at on the corner of Hicks Street and Eastanallee Avenue from I-1 Light Industrial District to R-2 Medium Density Residential District” said property being within the corporate limits of Athens, Tennessee:

Area Description (I-1 to R-2)

The parcel to be rezoned from I-1 to R-2 is shown on Tennessee Property Assessment Data - Property Viewer as Tax Map 057I Group D Parcels 020.00, 021.00 and 022.00. The parcel is further described in the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee (Exhibit A).

SECTION 2.

That all ordinances, resolutions, motions, or parts thereof in conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict only. If any sentence, clause, phrase, or paragraph of this Ordinance shall be declared unconstitutional or invalid by a court of competent jurisdiction, such holding shall not affect the remaining portions of this Ordinance, which shall remain in full force and effect.

SECTION 3.

As required by T.C.A. § 13-7-203, a public hearing subject to twenty-one (21) calendar days’ notice has been held, and the ordinance meets the requirements of T.C.A. § 13-7-201 through 13-7-210, including the approval of all necessary agencies.

SECTION 4.

That this Ordinance shall take effect upon final passage and as provided by law.

First Reading: March 17, 2026
Public Hearing Notice:
Second Reading:
Date of Public Hearing

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney

ORDINANCE NO. 1150

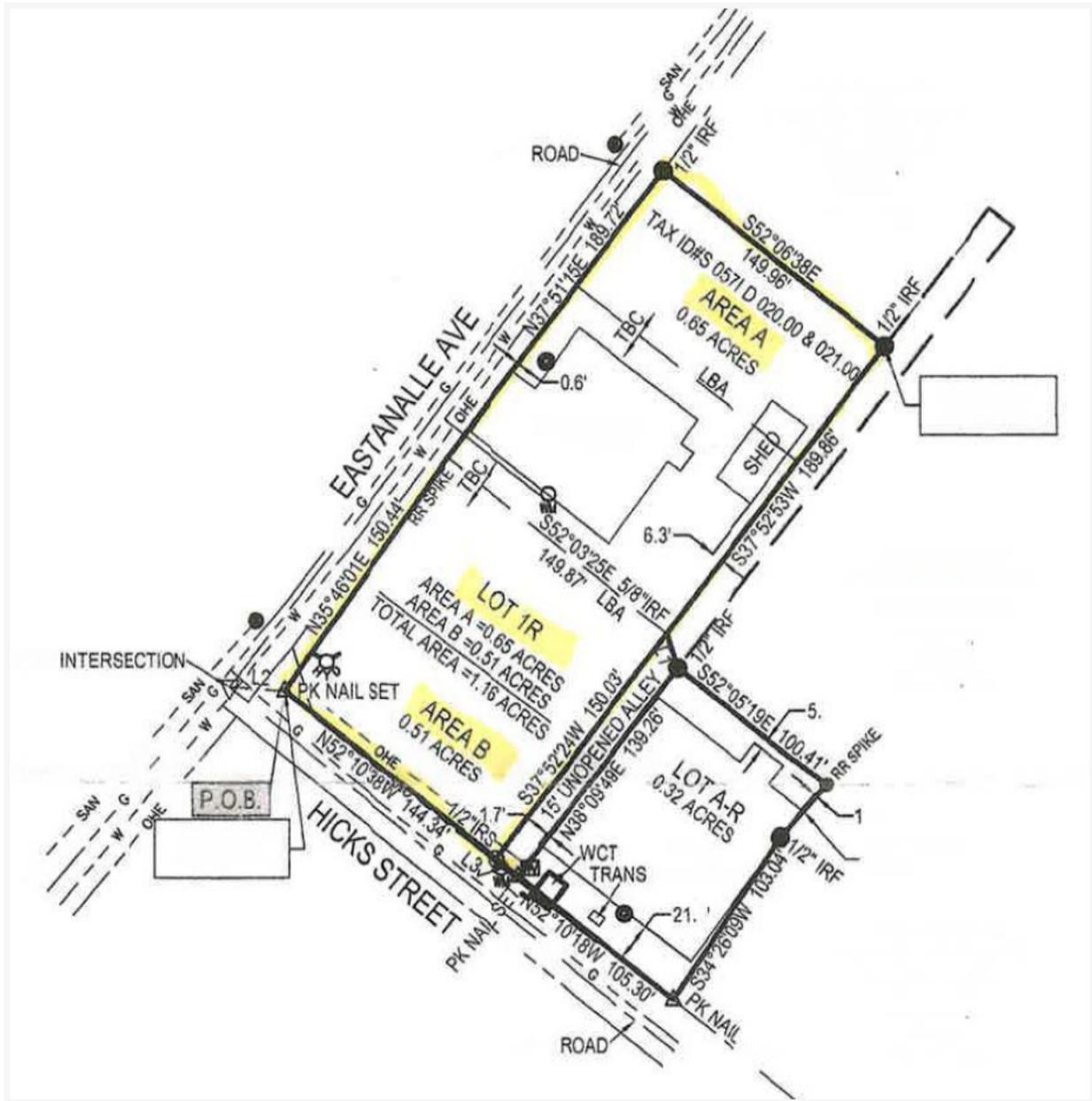
Rezoning Request for Scott Underwood to change a parcel identified as a combined lot including Tax Map 057I Group D Parcels 020.00, 021.00 and 022.00 located at on the corner of Hicks Street and Eastanallee Avenue from I-1 Light Industrial District to R-2 Medium Density Residential District

Exhibit A

Official Zoning Map of the City of Athens, Tennessee



- 4. **Public Comments and Recommendation on rezoning request** by Scott Underwood to change parcel identified as a combined lot including Tax Map 057I Group D Parcel 020.00, 021.00 and 022.00 located at 613 Eastanallee Avenue from I-1 Light Industrial District to R-2 Medium Density Residential District containing approximately 1.16 acres.



STAFF REPORT SECTION FROM THE ATHENS MUNICIPAL-REGIONAL PLANNING COMMISSION MEETING March 2, 2026



The property is adjacent to the R-2 Medium Density Residential zone to the west and is not large enough for any substantial industrial uses. The owner wishes to tear down the existing structures, rezone the parcel to residential and build much needed duplex apartments in this area. **Staff recommends approval of the rezoning request.**

4. **Public Comments and Recommendation on rezoning request** by Scott Underwood to change parcel identified as a combined lot including Tax Map 057I Group D Parcel 020.00, 021.00 and 022.00 located at 613 Eastanallee Avenue from I-1 Light Industrial District to R-2 Medium Density Residential District containing approximately 1.16 acres.

Mr. Casteel said Eric Burgess was present at the meeting to represent this item. He said this is a plat that came to this Board on Eastanallee and Hicks Street where they combined three substandard industrial lots before they sold them to Mr. Scott Underwood. Instead of him incorporating them into his existing industrial, he would like to rezone this to the R-2 District across the street to build some multi-family duplexes. There is R-2 across the street and there is no spot zoning issue. It does solve the problem of it being a substandard industrial lot. It gives them a chance to build some much needed housing. Staff recommends approval.

Mr. Proffitt asked if there was an existing structure on the site.

Mr. Casteel said yes. It will be torn down. Mr. Underwood already has a demo permit. It will be a vacant lot. It is estimated they can get up to five duplexes(ten units) on this lot.

MOTION: To approve the plat as presented.

MADE: John Proffitt

SECOND: Sam Stephens

VOTE: Unanimous

MOTION PASSES



Agenda Item

XI. B. Request for Extension – Athens Wine & Liquor

Overview

On May 20, 2025, City Council adopted Ordinance No. 1139, increasing the number of retail package stores authorized in the City from two to three and establishing an application period from June 20 through July 7, 2025. Only one application was received, submitted by Amar M. Patel for Athens Wine & Liquor, located at 312 Congress Parkway South, Unit #1.

Under T.C.A. § 57-3-208, an applicant must obtain a local Certificate of Compliance (CoC) before applying to the Tennessee Alcoholic Beverage Commission (TABC) for a state retail package store license. On July 31, 2025, City Council denied Mr. Patel’s request for a CoC and established a new application period. City Council later approved Mr. Patel’s CoC on October 21, 2025.

Under Athens City Code § 8-49(4), titled “Time Periods for Action,” an applicant who has obtained a Certificate of Compliance must open the business within six (6) months unless City Council grants an extension. Otherwise, the Certificate of Compliance is revoked, the City must notify TABC, and the applicant becomes ineligible to apply for the local liquor store privilege license.

Mr. Patel’s current deadline to open is April 21, 2026. By letter dated February 23, 2026, Mr. Patel requested that City Council extend the opening deadline to August 31, 2026, citing unforeseen construction delays and pending Tennessee Department of Transportation permits.

Following discussion during the March 9, 2026 work session, the consensus was to place this item on the March 17, 2026 regular session under New Business for further discussion and consideration.

Action to Consider

Motion, second, and majority vote are needed to approve or deny the requested extension.

Affected Departments

City Manager’s Office and Community Development Department

Amar Patel



February 23, 2026

City of Athens

Attn: Bridget Roberts

851 N. Jackson St

Athens, TN 37303

Dear Ms. Roberts,

I hope you are doing well. I am writing regarding my approved liquor license permit for Athens Liquor. As per the terms, operations were to begin before April 21, 2026. However, due to unforeseen construction delays and pending Department of Transportation permits, I am unable to meet this deadline.

The site address for Athens wine & Liquor is 312 Congress Parkway, Unit 1, Athens, TN 37303. I respectfully request an

extension of the deadline until August 31, 2026, to finalize construction and secure the required permits. I am fully committed to opening Athens Wine and Liquor in complete compliance with all regulations.

Thank you very much for your time and consideration. I look forward to your positive response.

Sincerely,

Amar Patel



8-49 Restrictions Upon Issuance

- (1) *Certificates of compliance.* The city council shall not issue a certificate of compliance unless the applicant has complied with all the requirements of state liquor statutes, the rules and regulations of the alcoholic beverage commission (Tenn. Comp. Rules and Regs. 0100-03), and this chapter.
- (2) *No violations of chapter.* No certificate of compliance shall be issued unless a license issued on the basis thereof can be exercised without violating any provisions of this chapter.
- (3) *Prerequisites of issuance.* The city manager, upon approval of city council, shall not sign any certificate of compliance for any applicant or applicant group until:
 - (a) An application has been filed with the city manager which complies with this chapter and a showing has been made that the applicant has met all the conditions for a certificate of compliance as stated in T.C.A. § 57-3-208;
 - (b) The notice required by Tenn. Comp. Rules and Regs. 0100-03-.09(10)--(11) has been published and the public hearing noticed therein has been conducted;
 - (c) The location stated in the certificate has been approved by the city council as a suitable location for the operation of a liquor store; and
 - (d) The application has been considered at a public meeting of the city council and approved by a vote of at least three members thereof.
- (4) *Time periods for action.* Any applicant or applicant group who has obtained a certificate of compliance as provided herein must open a liquor store in the city within six months or, unless an extension is granted by city council, the certificate will be revoked by the passage of this amount of time, and a certification thereof will be sent to the state alcoholic beverage commission, and the application for a local liquor store privilege license shall be considered canceled and revoked.
- (5) *Granting or denial.* The city council shall decide, within 45 days of request, whether to grant the certificate of compliance.

(Ord. No. 1035, § 1(8-215), 3-17-2015)

HISTORY

Adopted by Ord. [1035](#) was 8-215 on 3/17/2015



Agenda Item

XI. C. Athens City Code Title 8 and Municipal Zoning Ordinance Amendments

Overview

A common best practice in economic development is to ensure that regulations are clear, understandable, and predictable. When requirements and review procedures are straightforward, applicants are better able to evaluate projects in advance and have confidence that proposals meeting adopted standards will be able to proceed. For that reason, any proposed changes should be thoroughly reviewed by city staff, City Council, the Athens Municipal Regional Planning Commission, and the City Attorney before an ordinance to amend the Athens City Code is introduced.

At the March 9, 2026 work session, City Council discussed establishing a committee to further research and develop a modernized version of Title 8 of the Athens City Code and to recommend corresponding amendments to the Municipal Zoning Ordinance. This committee would consist of a member of City Council (Vice Mayor Jordan Curtis), City Attorney, Executive Assistant, Representative from MainStreet Athens (Sandra Kinney), and Athens Police Chief (Fred Shultz).

Based on the Tennessee Open Meetings Act (TOMA), a group consisting of only one council member would not likely be considered a “governing body” under T.C.A. § 8-44-102. If the group serves only in a review and fact-gathering capacity, its meetings would not be required to be open to the public.

That said, if Council were to formally create the committee and look to it for recommendations on policy matters, as it does with bodies such as the Council Advisory Committee or Recreation Advisory Board, there could be some argument that the committee should operate as an open public body. In that circumstance, the committee would be required to provide public notice of its meetings, allow for public attendance and comment, and maintain minutes.

With that in mind, a formal committee may not be necessary. It may be more practical to hold a series of staff meetings that include the City Attorney and his firm. At the same time, if Council would prefer to establish a committee, it may be helpful to structure it in a way that would allow it to assist with future code reviews beyond Title 8.

Action to Consider

Motion, second, and majority vote are needed to approve a committee as outlined above.

Affected Departments

City Manager’s Office and Community Development Department

CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
February, 2026

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors. Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer. Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses.

General Fund

Overall, we collected about \$126,000 less through February this year. As a percentage we collected 2.53% less than the budgeted revenues for last year. Property taxes accounted for \$558,000 of the decrease due to the \$400,000 decrease in the personal property taxes for this year and timing on receiving other taxes that came in after the end of February.

PLEASE NOTE: The information in the packet will look a little different than in previous years. On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all General Fund and Sanitation Fund revenue accounts can be found behind the "Financial Analysis" in this report.

Expenditures and encumbrances for this year are \$501,615 more than this time last year, showing 82.68% this year.

Sanitation

Revenues and expenditures are comparable to the prior year, except for the dumpsters and totes in the current year and the front loader garbage truck purchase that is included in the current year balance. This truck was ordered in June of 2024 and was finally delivered in September of 2025.

Cash Balances and Investment Sheet

The last page in the finance section is the Cash Balances and Investment Sheet, showing the balances for each month of the current fiscal year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for February, 2026
(Unaudited)

	Prior Year		Current Year	Increase (Decrease) From	% Collected	Variance from Current Yr. to Prior Yr.	12-Month Variance (1/12=8.33%)
	2/28/2025	% Received	2/28/2026	Prior Year			
GENERAL FUND							
Property Taxes	6,402,919	96.65%	5,844,088	(558,831)	92.18%	-4.47%	83.85%
AUB In-Lieu of Taxes	687,323	73.51%	612,870	(74,453)	65.54%	-7.97%	57.21%
Local Sales Taxes	6,134,196	69.71%	6,237,810	103,614	67.80%	-1.91%	59.47%
Wholesale Beer Taxes	352,933	66.59%	325,540	(27,393)	61.42%	-5.17%	53.09%
Wholesale Liquor Taxes	186,146	66.48%	170,660	(15,486)	55.05%	-11.43%	46.72%
Gross Receipt Taxes	157,125	29.04%	133,659	(23,466)	20.53%	-8.51%	12.20%
State Sales Taxes	1,224,044	72.00%	1,245,443	21,399	70.17%	-1.83%	61.84%
Gas and Motor Fuel Taxes	339,591	70.75%	337,015	(2,576)	68.78%	-1.97%	60.45%
Court Fines/Costs	67,846	67.85%	144,628	76,782	144.63%	76.78%	136.30%
Interest Income	419,718	83.94%	366,447	(53,271)	66.63%	-17.31%	58.30%
Total Revenues/% of Budget	17,184,693	79.01%	17,058,852	(125,841)	76.48%	-2.53%	68.15%
Sales Tax							
	2025	2026	Difference	% Change			
January	5,306,404	5,356,734	50,330	0.95%			
February	6,134,196	6,237,810	103,614	1.69%			
SANITATION							
Revenues:							
Industrial/Commercial	285,432	67.96%	291,712	6,280	69.46%	1.50%	61.13%
Residential	383,409	71.00%	378,404	(5,005)	67.57%	-3.43%	59.24%
Total Revenues	725,210		742,503	17,293			
Percent of total budget		71.10%			71.39%	0.29%	63.06%

CITY OF ATHENS, TENNESSEE
Financial Analysis for February, 2026
(Unaudited)

	Prior Year 2/28/2025		Current Year 2/28/2026			Variance from	
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered	Current Yr. to Prior Yr.	12-Month Variance (1/12=8.33%)
GENERAL FUND DEPARTMENTS							
City Council	101,437	83.83%	101,911		72.64%	-11.19%	64.31%
City Hall	190,221	94.97%	142,427	39,165	82.21%	-12.76%	73.88%
City Manager's Office	213,601	65.97%	278,968	2,516	73.23%	7.26%	64.90%
Community Dev - Administration	154,421	73.64%	161,237	285	65.58%	-8.06%	57.25%
Community Dev - Cemeteries	46,962	30.96%	37,016	20,500	110.18%	79.22%	101.85%
Community Dev - Code Enforcement	254,621	65.40%	262,290	45,465	77.60%	12.20%	69.27%
Finance	420,582	72.97%	459,463	3,111	75.46%	2.49%	67.13%
Finance - Purchasing	85,259	61.16%	72,609	650	78.44%	17.28%	70.11%
Fire Department - Administration	162,587	71.32%	172,647	1,305	70.83%	-0.49%	62.50%
Fire Department - Prevention	93,659	79.25%	107,086	300	70.83%	-8.42%	62.50%
Fire Department - Suppression	2,106,080	75.28%	2,241,440	42,282	73.61%	-1.67%	65.28%
Human Resources	176,753	63.58%	178,027	1,657	64.43%	0.85%	56.10%
Information Technology	318,408	46.64%	529,785	52,152	64.80%	18.16%	56.47%
Parks and Rec - Administration	163,627	65.40%	156,702	913	65.48%	0.08%	57.15%
Parks and Rec - Maintenance	630,753	76.80%	608,682	146,299	83.73%	6.93%	75.40%
Parks and Rec - Pools	43,882	87.59%	41,608	3,485	73.20%	-14.39%	64.87%
Parks and Rec - Programming	317,389	82.87%	300,059	37,085	79.99%	-2.88%	71.66%
Police Department - Administration	240,488	71.32%	244,788	4,792	70.70%	-0.62%	62.37%
Police Department - Detectives	614,692	75.28%	389,483	1,981	64.53%	-10.75%	56.20%
Police Department - Patrol	2,471,738	79.25%	2,728,980	59,991	76.95%	-2.30%	68.62%
Public Works - Administration	312,603	76.79%	323,833	5,012	74.06%	-2.73%	65.73%
Public Works - Animal Shelter	195,132	73.97%	180,741	11,139	62.04%	-11.93%	53.71%
Public Works - Fleet Maintenance	294,398	74.87%	291,340	27,819	78.38%	3.51%	70.05%
Public Works - Street Cleaning	842,470	78.27%	838,931	22,200	79.96%	1.69%	71.63%
Public Works - Street Construction	447,177	63.08%	425,759	53,539	71.11%	8.03%	62.78%
Public Works - Street Maintenance	732,383	67.91%	365,439	53,579	37.87%	-30.04%	29.54%
Public Works - Traffic Control	293,220	78.51%	261,480	57,896	85.67%	7.16%	77.34%
Inventory Supplies and Variance	5,490	-	(340)	2,819	-	-	-
Total General Fund Departments	11,930,033	72.75%	11,902,391	697,937	72.32%	-0.43%	63.99%
GENERAL FUND OTHER AGENCIES							
Athens City Board of Education	2,040,078	84.27%	2,073,649	-	85.65%	1.38%	77.32%
Athens Utilities Board	363,278	68.54%	371,234	-	70.04%	1.50%	61.71%
McMinn County Emergency Comm	275,488	75.62%	284,669	-	75.31%	-0.31%	66.98%
Total Other Agencies	2,678,844	80.80%	2,729,552	-	82.00%	1.20%	73.67%
GENERAL FUND OUTSIDE AGENCIES							
	226,667	57.50%	249,279	-	56.90%	-0.60%	48.57%
GENERAL FUND TRANSFERS							
Transfer to Debt Service Fund	1,400,000	100.00%	1,400,000	-	100.00%	0.00%	91.67%
Transfer to Capital Project Fund	1,942,000	100.00%	1,700,000	-	-	-	-
Total Transfers	3,342,000	100.00%	3,100,000	-	221.61%	121.61%	213.28%
Total General Fund Expenditures	18,177,544	83.57%	17,981,222	697,937	82.68%	-0.89%	74.35%
Increase (Decrease)			501,615				18,679,159
Sanitation:							
Expenditures:	829,848	74.09%	1,176,941	27,746	97.21%	23.12%	88.88%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2025-2026 Period Ending: 02/28/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Revenue							
01-0000-4110	CURRENT PROPERTY TAXES	6,100,000.00	6,100,000.00	2,116,986.00	5,566,300.00	-533,700.00	91.25 %
01-0000-4115	PRIOR YEAR PROPERTY TAXES	100,000.00	100,000.00	20,990.00	181,205.00	81,205.00	181.21 %
01-0000-4120	DELINQUENT PROPERTY TAXES C&	100,000.00	100,000.00	2,389.00	59,126.00	-40,874.00	59.13 %
01-0000-4125	PUBLIC UTILITIES	100,000.00	100,000.00	53,988.00	58,934.00	-41,066.00	58.93 %
01-0000-4130	INTEREST & PENALTY PY	20,000.00	20,000.00	3,202.34	19,439.07	-560.93	97.20 %
01-0000-4135	INTEREST & PENALTY C&M	25,000.00	25,000.00	1,204.61	18,018.31	-6,981.69	72.07 %
01-0000-4145	AUB ELECTRIC	730,000.00	730,000.00	39,590.97	446,987.42	-283,012.58	61.23 %
01-0000-4150	AUB GAS	235,000.00	235,000.00	24,949.99	165,882.82	-69,117.18	70.59 %
01-0000-4165	LOCAL SALES TAX	9,200,000.00	9,200,000.00	881,075.55	6,237,810.36	-2,962,189.64	67.80 %
01-0000-4170	WHOLESALE BEER TAX	530,000.00	530,000.00	20,322.16	325,539.55	-204,460.45	61.42 %
01-0000-4171	WHOLESALE LIQUOR TAX	310,000.00	310,000.00	20,936.42	170,660.21	-139,339.79	55.05 %
01-0000-4176	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	105.00	975.00	-25.00	97.50 %
01-0000-4177	BUSINESS TAX-ST CLERK FEE	60,000.00	60,000.00	3,383.16	12,111.71	-47,888.29	20.19 %
01-0000-4178	BUSINESS TAX-ST COLLECTED	590,000.00	590,000.00	33,880.49	120,572.23	-469,427.77	20.44 %
01-0000-4183	TRANSIENT VENDOR FEE	0.00	0.00	0.00	50.00	50.00	0.00 %
01-0000-4205	CABLE TV FRANCHISE TAX-COMCAS	120,000.00	120,000.00	27,541.30	58,447.94	-61,552.06	48.71 %
01-0000-4210	CABLE TV FRANCHISE TAX-AT&T	6,000.00	6,000.00	1,284.05	2,552.00	-3,448.00	42.53 %
01-0000-4310	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	640.00	-360.00	64.00 %
01-0000-4315	BEER PERMITS	12,000.00	12,000.00	-100.00	16,801.65	4,801.65	140.01 %
01-0000-4320	ANIMAL CONTROL	1,000.00	1,000.00	95.00	890.00	-110.00	89.00 %
01-0000-4325	BUILDING LICENSES & PERMITS	75,000.00	75,000.00	11,968.80	100,524.30	25,524.30	134.03 %
01-0000-4410	TVA PAYMENTS IN LIEU OF TAX	170,000.00	170,000.00	0.00	94,899.64	-75,100.36	55.82 %
01-0000-4412	TVA IMPACT PYMTS	45,000.00	45,000.00	0.00	27,384.62	-17,615.38	60.85 %
01-0000-4415	HOUSING AUTHORITY IN LIEU OF T	100,000.00	100,000.00	113,975.08	113,975.08	13,975.08	113.98 %
01-0000-4420	STATE LAW/FIRE GRANTS	60,000.00	60,000.00	20,000.00	36,000.00	-24,000.00	60.00 %
01-0000-4425	STATE SALES TAX	1,775,000.00	1,775,000.00	180,684.20	1,245,442.95	-529,557.05	70.17 %
01-0000-4435	STATE BEER TAX	6,000.00	6,000.00	0.00	3,060.39	-2,939.61	51.01 %
01-0000-4440	STATE MIXED DRINK TAX	90,000.00	90,000.00	8,276.11	64,371.19	-25,628.81	71.52 %
01-0000-4445	STATE GAS INSPECTION TAX	26,000.00	26,000.00	2,132.54	17,071.11	-8,928.89	65.66 %
01-0000-4450	STATE EXCISE TAX	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
01-0000-4455	STATE SPORTSBETTING TAX	25,000.00	25,000.00	10,369.45	24,395.70	-604.30	97.58 %
01-0000-4460	REIMB OTHER GOVERNMENTS	30,000.00	30,000.00	0.00	26,420.21	-3,579.79	88.07 %
01-0000-4465	STATE GAS & MOTOR FUEL TAX	490,000.00	490,000.00	42,459.30	337,014.71	-152,985.29	68.78 %
01-0000-4467	STATE TRASPORTATION MODERNIZ	6,000.00	6,000.00	682.93	5,235.14	-764.86	87.25 %
01-0000-4475	REIMB:HIGHWAY MAINTENANCE	25,000.00	25,000.00	5,474.40	14,781.90	-10,218.10	59.13 %
01-0000-4480	REIMB: OTHER	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %
01-0000-4520	GRANT FUNDS	0.00	0.00	0.00	31,412.09	31,412.09	0.00 %
01-0000-4530	GRANTS - POLICE DEPT.	225,000.00	225,000.00	8,500.00	278,836.26	53,836.26	123.93 %
01-0000-4620	ACCIDENT REPORT CHARGES	0.00	0.00	50.70	472.40	472.40	0.00 %
01-0000-4625	REPAIR DAMAGES AUB	25,000.00	25,000.00	0.00	97,346.24	72,346.24	389.38 %
01-0000-4630	CEMETERY LOTS	2,000.00	2,000.00	390.00	2,820.00	820.00	141.00 %
01-0000-4635	CEDAR GROVE EXPANSION	9,000.00	9,000.00	130.00	15,340.00	6,340.00	170.44 %
01-0000-4665	POOLS INGLESIDE	15,000.00	15,000.00	160.00	9,723.77	-5,276.23	64.83 %
01-0000-4675	RECREATION CONCESSIONS	30,000.00	30,000.00	0.00	22,916.98	-7,083.02	76.39 %
01-0000-4680	TENNIS	0.00	0.00	0.00	500.00	500.00	0.00 %
01-0000-4690	GENERAL CLASSES	50,000.00	50,000.00	13,659.00	41,804.78	-8,195.22	83.61 %
01-0000-4700	YOUTH SPORTS ACTIVITIES	45,000.00	45,000.00	14,349.05	40,593.62	-4,406.38	90.21 %
01-0000-4705	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	1,000.00	9,752.50	6,752.50	325.08 %
01-0000-4710	LEASE/RENTAL PICNIC SHEL	8,000.00	8,000.00	1,012.50	7,910.00	-90.00	98.88 %
01-0000-4810	CITY COURT FINES & COSTS	100,000.00	100,000.00	15,806.63	144,627.85	44,627.85	144.63 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2025-2026 Period Ending: 02/28/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-0000-4910	INTEREST INCOME	550,000.00	550,000.00	33,303.69	366,447.11	-183,552.89	66.63 %
01-0000-4920	SALE OF CITY PROPERTY	0.00	0.00	0.00	1,740.00	1,740.00	0.00 %
01-0000-4925	INSURANCE RECOVERIES	0.00	0.00	0.00	47,819.72	47,819.72	0.00 %
01-0000-4930	DISCOUNTS EARNED	0.00	0.00	82.78	484.88	484.88	0.00 %
01-0000-4935	THIRD PARTY CONTRIBUTIONS	0.00	0.00	0.00	1,020.80	1,020.80	0.00 %
01-0000-4999	MISCELLANEOUS INCOME	30,000.00	30,000.00	978.94	43,585.04	13,585.04	145.28 %
01-0000-7020	TRANSFER FROM EMP MEDICAL BE	0.00	0.00	0.00	309,177.82	309,177.82	0.00 %
	Revenue Total:	22,306,000.00	22,306,000.00	3,737,270.14	17,058,852.07	-5,247,147.93	76.48%
	Fund: 01 - GENERAL FUND Total:	22,306,000.00	22,306,000.00	3,737,270.14	17,058,852.07	-5,247,147.93	76.48%
	Report Total:	22,306,000.00	22,306,000.00	3,737,270.14	17,058,852.07	-5,247,147.93	76.48%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 01 - Administration							
0101 - City Manager's Office	384,400.00	384,400.00	22,718.28	278,967.59	2,516.30	102,916.11	73.23%
0102 - City Council	57,300.00	57,300.00	3,336.90	40,323.27	0.00	16,976.73	70.37%
0103 - City Judge	13,000.00	13,000.00	1,076.50	7,535.50	0.00	5,464.50	57.97%
0104 - City Attorney	70,000.00	70,000.00	5,587.57	54,051.95	0.00	15,948.05	77.22%
0105 - Special Appropriations	438,100.00	438,100.00	0.00	249,279.49	0.00	188,820.51	56.90%
0106 - Athens City Schools	2,421,000.00	2,421,000.00	292,490.06	2,073,648.74	0.00	347,351.26	85.65%
0107 - Athens Utilities Board	530,000.00	530,000.00	49,910.04	371,234.13	0.00	158,765.87	70.04%
Department: 01 - Administration Total:	3,913,800.00	3,913,800.00	375,119.35	3,075,040.67	2,516.30	836,243.03	78.63%
Department: 02 - Finance							
0201 - Finance	613,000.00	613,000.00	41,165.40	459,463.29	3,111.10	150,425.61	75.46%
Department: 02 - Finance Total:	613,000.00	613,000.00	41,165.40	459,463.29	3,111.10	150,425.61	75.46%
Department: 03 - Human Resources							
0301 - Human Resources	278,900.00	278,900.00	15,619.01	178,026.96	1,656.99	99,216.05	64.43%
Department: 03 - Human Resources Total:	278,900.00	278,900.00	15,619.01	178,026.96	1,656.99	99,216.05	64.43%
Department: 04 - Administrative Services							
0401 - Administration	93,400.00	93,400.00	5,510.23	72,608.56	650.15	20,141.29	78.44%
0402 - City Hall	220,900.00	220,900.00	23,186.01	142,427.46	39,165.17	39,307.37	82.21%
0403 - Information Technology	898,100.00	898,100.00	28,987.28	529,784.60	52,151.97	316,163.43	64.80%
Department: 04 - Administrative Services Total:	1,212,400.00	1,212,400.00	57,683.52	744,820.62	91,967.29	375,612.09	69.02%
Department: 05 - Community Development							
0501 - Administration	246,300.00	246,300.00	15,616.44	161,236.74	284.73	84,778.53	65.58%
0502 - Codes Enforcement	396,600.00	396,600.00	25,920.41	262,289.79	45,464.56	88,845.65	77.60%
0503 - Cemeteries	52,200.00	52,200.00	4,000.00	37,016.00	20,500.00	-5,316.00	110.18%
Department: 05 - Community Development Total:	695,100.00	695,100.00	45,536.85	460,542.53	66,249.29	168,308.18	75.79%
Department: 06 - Police							
0601 - Administration	353,000.00	353,000.00	21,381.95	244,787.93	4,792.43	103,419.64	70.70%
0602 - Patrol	3,624,300.00	3,624,300.00	359,806.12	2,728,979.77	59,990.99	835,329.24	76.95%
0603 - Detectives	606,600.00	606,600.00	19,116.19	389,482.76	1,981.22	215,136.02	64.53%
Department: 06 - Police Total:	4,583,900.00	4,583,900.00	400,304.26	3,363,250.46	66,764.64	1,153,884.90	74.83%
Department: 07 - Fire							
0701 - Administration	245,600.00	245,600.00	71,527.98	172,647.47	1,304.75	71,647.78	70.83%
0702 - Prevention	151,600.00	151,600.00	10,328.88	107,085.80	300.00	44,214.20	70.83%

Monthly Rev and Exp Reports for Council

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Used
0703 - Suppression	3,102,300.00	3,102,300.00	144,477.90	2,241,440.32	42,281.61	818,578.07	73.61%
Department: 07 - Fire Total:	3,499,500.00	3,499,500.00	226,334.76	2,521,173.59	43,886.36	934,440.05	73.30%
Department: 08 - Parks and Recreation							
0801 - Administration	240,700.00	240,700.00	10,013.30	156,701.96	913.24	83,084.80	65.48%
0802 - Maintenance	901,700.00	901,700.00	50,807.56	608,682.43	146,299.27	146,718.30	83.73%
0803 - Swimming Pools	61,600.00	61,600.00	1,422.87	41,608.19	3,484.57	16,507.24	73.20%
0804 - Program Planning	421,500.00	421,500.00	32,041.23	300,058.86	37,085.40	84,355.74	79.99%
Department: 08 - Parks and Recreation Total:	1,625,500.00	1,625,500.00	94,284.96	1,107,051.44	187,782.48	330,666.08	79.66%
Department: 09 - Public Works							
0901 - Administration	444,000.00	444,000.00	27,705.45	323,833.05	5,012.31	115,154.64	74.06%
0902 - Traffic Control	372,800.00	372,800.00	15,539.55	261,480.25	57,896.12	53,423.63	85.67%
0903 - Street Maintenance	1,106,600.00	1,106,600.00	37,110.48	365,438.50	53,579.33	687,582.17	37.87%
0904 - Street Construction	674,000.00	674,000.00	50,762.83	425,759.36	53,539.42	194,701.22	71.11%
0905 - Street Cleaning	1,077,000.00	1,077,000.00	107,232.62	838,931.38	22,199.59	215,869.03	79.96%
0906 - Fleet Maintenance	407,200.00	407,200.00	37,377.23	291,339.76	27,819.01	88,041.23	78.38%
0908 - Animal Control	309,300.00	309,300.00	21,337.96	180,740.50	11,139.42	117,420.08	62.04%
Department: 09 - Public Works Total:	4,390,900.00	4,390,900.00	297,066.12	2,687,522.80	231,185.20	1,472,192.00	66.47%
Department: 10 - Communications/Dispatch							
1004 - Communications/Dispatch	378,000.00	378,000.00	0.00	284,669.25	0.00	93,330.75	75.31%
Department: 10 - Communications/Dispatch Total:	378,000.00	378,000.00	0.00	284,669.25	0.00	93,330.75	75.31%
Department: 11 - Transfers							
1101 - Non-Departmental	1,400,000.00	1,400,000.00	1,699,033.65	3,099,659.54	2,818.98	-1,702,478.52	221.61%
Department: 11 - Transfers Total:	1,400,000.00	1,400,000.00	1,699,033.65	3,099,659.54	2,818.98	-1,702,478.52	221.61%
Fund: 01 - GENERAL FUND Total:	22,591,000.00	22,591,000.00	3,252,147.88	17,981,221.15	697,938.63	3,911,840.22	82.68%
Report Total:	22,591,000.00	22,591,000.00	3,252,147.88	17,981,221.15	697,938.63	3,911,840.22	82.68%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council Account Summary

For Fiscal: 2025-2026 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 12 - SANITATION						
Revenue						
12-0000-4648						
REFUSE PENALTY	4,000.00	4,000.00	277.86	3,327.67	-672.33	83.19 %
12-0000-4650						
IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	29,987.00	291,711.50	-128,288.50	69.46 %
12-0000-4658						
REFUSE COLLECTION CHARGES	560,000.00	560,000.00	48,200.10	378,403.95	-181,596.05	67.57 %
12-0000-4750						
RECYCLING CENTER	5,000.00	5,000.00	0.00	3,684.47	-1,315.53	73.69 %
12-0000-4910						
INTEREST INCOME	50,000.00	50,000.00	6,493.13	60,571.21	10,571.21	121.14 %
12-0000-4930						
DISCOUNTS EARNED	0.00	0.00	6.34	60.76	60.76	0.00 %
12-0000-4999						
MISCELLANEOUS INCOME	1,000.00	1,000.00	0.00	4,742.98	3,742.98	474.30 %
Revenue Total:	1,040,000.00	1,040,000.00	84,964.43	742,502.54	-297,497.46	71.39%
Fund: 12 - SANITATION Total:	1,040,000.00	1,040,000.00	84,964.43	742,502.54	-297,497.46	71.39%
Report Total:	1,040,000.00	1,040,000.00	84,964.43	742,502.54	-297,497.46	71.39%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council Group Summary

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
	1,239,300.00	1,239,300.00	74,684.32	1,176,941.30	27,745.66	34,613.04	97.21%
Department: 09 - Public Works	1,239,300.00	1,239,300.00	74,684.32	1,176,941.30	27,745.66	34,613.04	97.21%
Fund: 12 - SANITATION	1,239,300.00	1,239,300.00	74,684.32	1,176,941.30	27,745.66	34,613.04	97.21%
Report Total:	1,239,300.00	1,239,300.00	74,684.32	1,176,941.30	27,745.66	34,613.04	97.21%

CITY OF ATHENS
 FINANCIAL REPORT
 CASH BALANCES AND INVESTMENT SHEET
 2025-2026

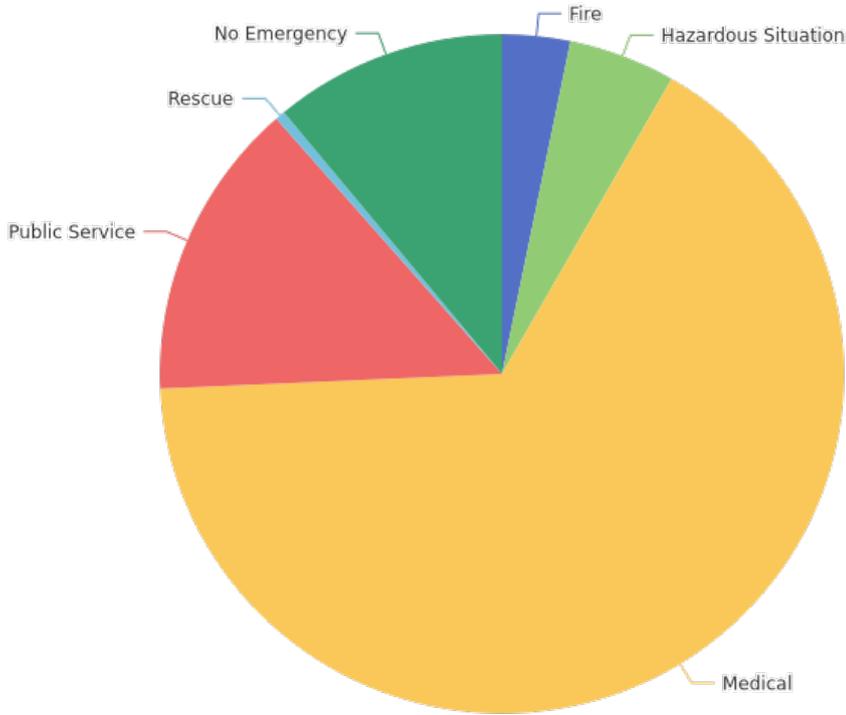
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB
GENERAL	15,865,000	15,280,000	15,019,000	15,145,000	15,440,000	17,235,000	17,002,000	17,574,000
EMP MED BENEFIT	305,000	306,000	307,000	308,000	309,000	0	0	0
SCHOOL DEBT SER	4,142,000	4,237,000	4,324,000	4,418,000	4,479,000	4,367,000	4,253,000	4,837,000
CITY DEBT SER	114,000	114,000	114,000	114,000	45,000	445,000	446,000	447,000
CAP IMP	13,936,000	13,924,000	13,869,000	13,824,000	13,317,000	13,178,000	12,392,000	14,046,000
FLEET	8,433,000	7,176,000	7,050,000	6,968,000	6,980,000	7,007,000	7,052,000	7,057,000
SAN	1,474,000	2,736,000	2,413,000	2,399,000	2,415,000	2,444,000	2,450,000	2,468,000
DRUG	208,000	186,000	190,000	197,000	202,000	204,000	218,000	223,000
CONFERENCE	168,000	172,000	174,000	173,000	175,000	171,000	166,000	168,000
2021 GO BOND	1,077,000	1,081,000	1,085,000	1,088,000	1,092,000	937,000	939,000	942,000
HOTEL/MOTEL TAX	954,000	973,000	1,001,000	1,035,000	1,078,000	1,115,000	1,146,000	1,140,000
TOTAL CASH & INV	46,676,000	46,185,000	45,546,000	45,669,000	45,532,000	47,103,000	46,064,000	48,902,000





February 2026 Fire

Incident Count by Primary Incident Group NERIS - Last Calendar Month



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Rescue	1	0.46%
Fire	7	3.21%
Hazardous Situation	11	5.05%
No Emergency	24	11.01%
Public Service	31	14.22%
Medical	144	66.06%
Total	218	100.00%

Description: This report provides a count of incidents by incident type series group Time frame is last calendar month.

Incident Count by Primary Incident Group NERIS - Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



Criteria: Dispatch Notified Date/Time from 2026-02-01 00:00:00 to 2026-03-01 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident Type NERIS -Last Calendar Month

PRIMARY INCIDENT TYPE	TOTAL
Fire - Structure Fire - Structural Involvement	3
Fire - Structure Fire - Confined Cooking / Appliance Fire	1
Fire - Transportation Fire - Vehicle Fire - Commercial	3
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	1
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	7
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	1
Hazardous Situation - Investigation - Odor	2
Medical - Illness - Abdominal Pain / Problems	1
Medical - Illness - Back Pain (Non-Trauma)	1
Medical - Illness - Breathing Problems	20
Medical - Illness - Cardiac Arrest	4
Medical - Illness - Chest Pain (Non-Trauma)	11
Medical - Illness - Convulsions / Seizures	8
Medical - Illness - Diabetic Problems	4
Medical - Illness - Heart Problems	1
Medical - Illness - Overdose / Poisoning	5
Medical - Illness - Psychological Behavior Issues	2
Medical - Illness - Sick Case	8
Medical - Illness - Stroke / CVA	9
Medical - Illness - Unconscious Victim	7
Medical - Illness - Well Person Check	5
Medical - Illness - Altered Mental Status	2
Medical - Illness - Nausea / Vomiting	3

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - Unknown Problem	10
Medical - Illness - No Appropriate Choice	2
Medical - Injury / Trauma - Choking	1
Medical - Injury / Trauma - Fall	22
Medical - Injury / Trauma - Motor Vehicle Collision	11
Medical - Injury / Trauma - Hemorrhage / Laceration	3
Medical - Injury / Trauma - Stab / Penetrating Trauma	1
Medical - Injury / Trauma - Other Traumatic Injury	1
Medical - Other - Medical Alarm	1
Medical - Other - Airmedical Transport	1
Public Service - Citizen Assist - Lost Person	1
Public Service - Citizen Assist - Citizen Assist / Service Call	3
Public Service - Citizen Assist - Lift Assist	13
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	11
Public Service - Alarms (Non Medical) - CO Alarm	1
Public Service - Alarms (Non Medical) - Other Alarm	1
Public Service - Other - Standby	1
Rescue - Transportation (Land) - Aviation Standby	1
No Emergency - False Alarm - Malfunctioning Alarm	3
No Emergency - False Alarm - Accidental Alarm	9
No Emergency - False Alarm - Other False Call	2
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	3
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	1
No Emergency - Cancelled	6

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



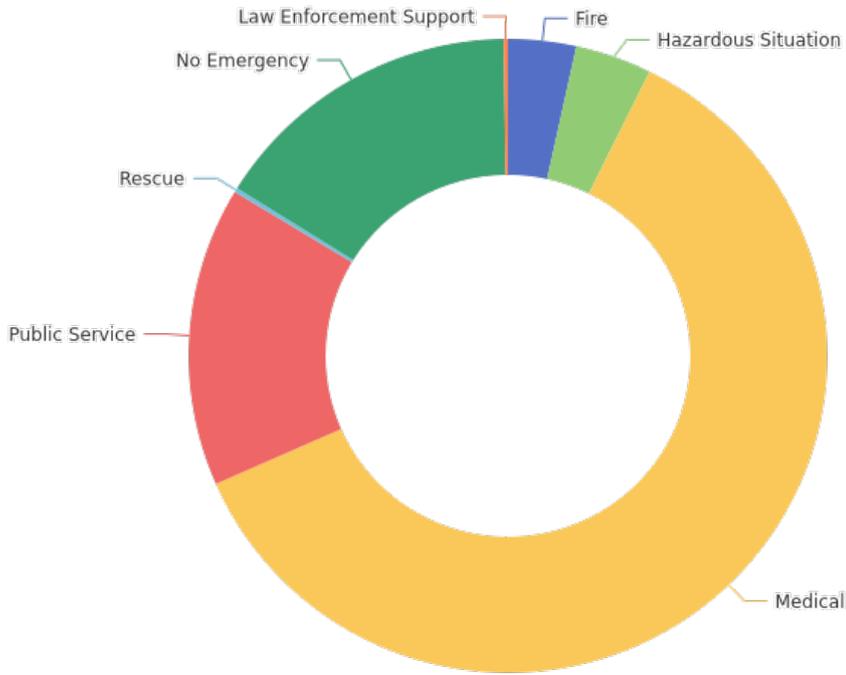
PRIMARY INCIDENT TYPE	TOTAL
Total	218

Criteria: Dispatch Notified Date/Time from 2026-02-01 00:00:00 to 2026-03-01 00:00:00 AND Incident Reporting Status equal Authorized

- 909 Employee training hours
- 1 CPR class - 4 students
- 1 employee on Military Leave
- 1 new baby girl joined the AFD family
- Inservice - Inspecting Assembly Occupancies
- ACIS Gift Presentation - K Kids
- 17 Smoke detectors installed
- Athens Commercial Building Exempt Jurisdiction Cycle 6 Audit Inspection
- 2 State inspections
- Council Strategic Summit
- Boy Scouts visited Station 1
- 4 Employees attended the Lifeforce Class
- TDOT Rural Service Patrol Mtg.
- 1 attended the TSMA Training Leadership Conference



Incident Count by Incident Series Group NERIS - YTD



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Fire	16	3.44%
Hazardous Situation	18	3.87%
Medical	284	61.08%
Public Service	71	15.27%
Rescue	1	0.22%
No Emergency	74	15.91%
Law Enforcement Support	1	0.22%
Total	465	100.00%

Description: This report provides a count of incidents by incident series NERIS Time frame is YTD.

Incident Count by Incident Series Group NERIS - YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-03-07 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident type NERIS- YTD

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Other Outside Fire	1
Fire - Outside Fire - Trash / Rubbish Fire	1
Fire - Outside Fire - Utility Infrastructure Fire	1
Fire - Structure Fire - Structural Involvement	6
Fire - Structure Fire - Confined Cooking / Appliance Fire	1
Fire - Transportation Fire - Vehicle Fire - Passenger	2
Fire - Transportation Fire - Vehicle Fire - Commercial	3
Fire - Transportation Fire - Powered Mobility Device Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	2
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	10
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	1
Hazardous Situation - Investigation - Odor	4
Hazardous Situation - Investigation - Smoke Investigation	1
Medical - Illness - Abdominal Pain / Problems	5
Medical - Illness - Allergic Reaction / Stings	1
Medical - Illness - Back Pain (Non-Trauma)	1
Medical - Illness - Breathing Problems	38
Medical - Illness - Cardiac Arrest	8
Medical - Illness - Chest Pain (Non-Trauma)	23
Medical - Illness - Convulsions / Seizures	16
Medical - Illness - Diabetic Problems	13
Medical - Illness - Heart Problems	4

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - Overdose / Poisoning	11
Medical - Illness - Psychological Behavior Issues	4
Medical - Illness - Sick Case	23
Medical - Illness - Stroke / CVA	13
Medical - Illness - Unconscious Victim	13
Medical - Illness - Well Person Check	6
Medical - Illness - Altered Mental Status	4
Medical - Illness - Nausea / Vomiting	5
Medical - Illness - Unknown Problem	13
Medical - Illness - No Appropriate Choice	9
Medical - Injury / Trauma - Assault	2
Medical - Injury / Trauma - Burns / Explosion	1
Medical - Injury / Trauma - Choking	2
Medical - Injury / Trauma - Fall	44
Medical - Injury / Trauma - Motor Vehicle Collision	17
Medical - Injury / Trauma - Hemorrhage / Laceration	3
Medical - Injury / Trauma - Stab / Penetrating Trauma	1
Medical - Injury / Trauma - Other Traumatic Injury	2
Medical - Other - Medical Alarm	1
Medical - Other - Airmedical Transport	1
Public Service - Citizen Assist - Lost Person	2
Public Service - Citizen Assist - Person In Distress	1
Public Service - Citizen Assist - Citizen Assist / Service Call	4
Public Service - Citizen Assist - Lift Assist	37
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	19
Public Service - Alarms (Non Medical) - Gas Alarm	1

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
 Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Public Service - Alarms (Non Medical) - CO Alarm	1
Public Service - Alarms (Non Medical) - Other Alarm	4
Public Service - Other - Standby	2
Rescue - Transportation (Land) - Aviation Standby	1
No Emergency - False Alarm - Intentional False Alarm	1
No Emergency - False Alarm - Malfunctioning Alarm	11
No Emergency - False Alarm - Accidental Alarm	23
No Emergency - False Alarm - Other False Call	3
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	10
No Emergency - Good Intent - Controlled Burning (Authorized)	2
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	2
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	1
No Emergency - Cancelled	21
Law Enforcement Support	1
Total	465

Description: This report provides a count of incidents by incident type name Time frame is YTD

Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-03-07 00:00:00 AND Incident Reporting Status equal Authorized

**Police Department Report to City Manager
Offense Statistics**

Classification of Offenses

Offenses Reported

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	0	0	0
2. Sex Offense	1	2	4
3. Robbery	0	1	1
4. Assault	17	40	33
Part II - Crime Against Property			
5. Burglary	3	6	8
6. Theft	18	50	49
7. Motor Vehicle Theft	1	2	5
Moving Violations	390	715	660
Citations	158	295	316
Warnings	227	444	435
Drugs	15	29	39
Arrests	68	152	171
Total calls for service	1,384	2,789	3,016

Traffic Accident Statistics

Accidents

Injuries

	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	79	138	95		22	29	18	

Fatality

This Month	0
This Year	0
Last Year	0

Employment

Authorized Sworn Positions	36
Current Sworn Positions Filled	35
Police Dept. Vacancies	1

Prepared:
Jason B. Garren
Deputy Chief

Submitted:
Fred K. Schultz
Chief of Police

**** Private Property accidents/injuries are included in above totals.**



Athens Police Department

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2026)

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs. Arrests vs. Use of Force Comparison



2026 Events vs. Use Of Force

Total Events:	2789	0.11%
Use of Force Incidents:	3	

2026 Arrests vs. Use Of Force

Total Arrests:	148	2.03%
Use of Force Incidents:	3	

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	1405	1	0.07%
February	1384	2	0.14%
March	0	0	0.00%
April	0	0	0.00%
May	0	0	0.00%
June	0	0	0.00%
July	0	0	0.00%
August	0	0	0.00%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	80	1	1.25%
February	68	2	2.94%
March	0	0	0.00%
April	0	0	0.00%
May	0	0	0.00%
June	0	0	0.00%
July	0	0	0.00%
August	0	0	0.00%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

Monthly Overtime Report for Patrol Division February 2026

Late Shift: 47.75 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 6.00 hours

(fill in for sick leave, vacations, training)

Court: 6.5 hours

General Sessions: 5.50

City: 00.00

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 1.00

Training: 108.25 hours

Special Assignments: 33.50 hours

Meeting: 5.00

THSO: 24.00

Carwash: 4.50

Total hours for the month: 202.00 hours

Total expenditure for patrol overtime for the month: \$1,817.54

Total budgeted for patrol overtime for the month: \$7,083.33

Athens Municipal Court
DISPOSITION COUNT
02/01/2026 to 02/28/2026

<u>Disp. Code Id</u>	<u>Disp. Code Name</u>	
(9)	Dismissed	<u>34</u>
(10)	Dismissed after Drv Safety Course	<u>12</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>3</u>
(19)	Paid in Full	<u>115</u>
(21)	Plea Guilty/ as charged	<u>39</u>
(25)	Plea Not Guilty, set for trial	<u>1</u>
Total Dispositions:		<u>204</u>



CITY OF ATHENS

FY 2025-26 PROGRAM OF WORK

Updated March 13, 2026

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office			
1	Prepare a seven-year Capital Improvement Plan (CIP) to plan/coordinate future projects/costs.	City Manager / Dept. Heads	On Oct. 13, 2025 work session for review. On Oct. 20, 2025 City Council Advisory Committee meeting for feedback, and on Oct. 23, 2025 Rec. Advisory Board meeting for feedback. Discussed during 2026 Strategic Summit
2	Prepare/conduct the annual Strategic Summit scheduled for Feb. 20, 2026, 9:00 am to 4:00 pm, at McMinn Higher Ed. Center, facilitated by SETD.	City Manager / Dept. Heads	Completed.
3	Plan the renovation and expansion of the current City Hall facility, \$40,000 for planning.	City Manager / Project Manager	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session to obtain an appraisal of a downtown building. Appraisal was discussed during the Jan. 13, 2025 work session and Jan. 21, 2025 regular session. No action taken. This topic was discussed during the Feb. 10, 2025 work session and authorized staff to bring back additional data. Council voted to cease all further negotiations with both property owners on March 18, 2025. Discussed further during April 7, 2025 work session and April 15, 2025 regular session and approved to hire architect to begin the planning of new construction and renovations. Discussed further during the May 12, 2025 work session and May 20, 2025 regular session. Approved Allen & Hoshall to prepare planning documents for renovations and expansion. Initial meetings were held collectively and individually on June 4, 2025. Floor plans and renderings were discussed further during Aug. 20, 2025 staff meeting. On Sept. 8, 2025 work session and Oct. 13, 2025 work session for further discussion. On Oct. 21, 2025 regular session for further discussion and no motion was made. Project is completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office (continued)			
4	Have a feasibility study prepared to complete/expand the SE TN Trade & Conference Center using Hotel/Motel Tax Funds, \$60,000.	City Manager	RFQ prepared, bid deadline was Sept. 23, 2025. Reviewing 4 responses.
5	Develop a citizen satisfaction survey and a Parks & Recreation amenities survey in-house to obtain citizen sentiment/comments about city provided services and wanted recreational amenities.	City Manager's Office	Preparing surveys.
6	Keep the website updated to include retail marketing and retirement information.	City Manager / Communications Coordinator	Go live was Aug. 22, 2025. Fine tuning and maintaining.
7	Replace HVAC units at City Hall using Capital Improvement Funds, \$580,000.	City Manager	Bid opening was Sept. 29, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completed.
Community Development			
8	Complete creating the downtown historic overlay district.	Community Dev. Director	HPB has discussed this topic previously, their regular meeting on Aug. 7, 2025 had a speaker from Sweetwater, HPB <i>may</i> make recommendations in the future.
9	<p>Continue dilapidated/unfit structure enforcement per city code 13-302.</p> <p>Of the 9, one was demolished by owner, one was remodeled, one had action plan, and 6 were on bid to be demolished by city. Bid was approved during Feb. completion during March 2026.</p> <p>Began an additional 7 structure enforcements (1506 Adams St, 12 Alford St, 507 Bank St, 704 Haley St, 1504 View St, 408 Pope Ave, and 1402 Hammerhill Rd). Hearings were held on Nov. 19, 2025.</p> <p>Began an additional 7 structure enforcements (1615 Betts St., 1413 W. Madison, 800 Ohio Ave., 604 Railroad Ave., 1701 Railroad Ave., 642 Sunview Dr., and 305 Young St.) Hearings were held on Jan. 8, 2026.</p> <p>Final hearing will be April 4, 2026 to hear the no-shows from the Nov. 19, 2025 and Jan. 8, 2026 hearings.</p>	Community Dev. Director / City Manager	<p>Completing two enforcement orders previously approved and filed in Court (206 Stansberry St. and 2019 Hammerhill Rd.).</p> <p>Began 9 additional structure enforcements (815 Central Ave, 102 Euclid Ave, 206 Rose Dr, 121 Sage St, 206 Sharp St., 1110 Old Ingleside Rd, 512 Tellico, 1217 Clayton, and 104 Frankfort).</p> <p>Council discussed changing the hearing process on July 31, 2025. Made clarification of who is certified.</p> <p>City attorney prepared and distributed the 9 hearing notices. Hearings were held on Sept. 9, and Oct. 7, 2025 for the no-shows.</p> <p>City attorney mailed the 9 orders. In the 90-day waiting period to have owners clean up or demolish, or Jan. 7, 2026.</p>

No.	Program/Cost/Funding Source	Responsible Party	Status
Fire Department			
10	Prepare design plans, develop construction drawings, bid out, and begin construction of Fire Station #3 using Capital Improvement Funds, \$3,200,000.	Fire Chief / Project Manager	Council authorized staff during Jan. 21, 2025 regular session to hire architect to design fire station #3. RFQ prepared and distributed. Received 12 proposals on deadline date of April 3, 2025. Proposals evaluated and the top 4 selected for in-person interviews. Interviews held on April 23, 2025 and a top firm selected (Wold). On May 12, 2025 work session for award consideration and May 20, 2025 regular session for contract approval. Approved Wold. Initial planning meeting was June 17, 2025, second planning meeting held June 23, 2025, third meeting was July 28, 2025. On Aug. 11, 2025 work session and Aug. 19 regular session for consideration. On September 8, 2025 work session and Sept. 16, 2025 regular session for further discussion. Approved proceeding with construction documents and bidding. Bidding expected to occur during late April 2026.
11	Replace the HVAC units at Fire Station #2 using Capital Improvement Funds, \$20,000.	Fire Chief	Bid opening was Sept. 29, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completed
12	Replace garage door openers at Fire Station HQ.	Fire Chief	Completed.
13	Acquire water tank skid, radio chargers, trailer, uniform cabinets, cabinet for trucks, and 4-way hydrant valve.	Fire Chief	Completed.
14	Acquire replacement Sparky costume.	Fire Chief	Completed.
15	Acquire signage for new training facility per city sign design standards.	Fire Chief	
Hotel/Motel Tax Fund			
16	Assist Nooga Lights, LLC in hosting/advertising a Christmas light show event at Regional Park, \$30,000 and installing new electrical connections for the event using Capital Improvement Funds, \$15,000.	Communications Coordinator	AUB installed new electrical connections needed for this event at Regional Park. Nooga Lights was not able to fulfill the 2025 terms due to a lack and delay of supplies from overseas manufacturers. Instead, installed lights at Market Park and Cook Park pavilions. Out to bid for another provider. Bid deadline is March 26, 2026, on April 13 work session and April 21, 2026 regular session.

No.	Program/Cost/Funding Source	Responsible Party	Status
Information Technology			
17	Develop a city branding strategy/logo for tourism promotion, \$20,000.	Communications Coordinator	Being prepared by Kellum Creek.
18	Develop a sign standard and design/install welcome and wayfinding signs throughout the city, \$85,000.	Communications Coordinator	Sign standards being prepared by Kellum Creek.
19	Purchase various computer equipment and services to update the city's IT network including Channel 95 (\$285,000).	IT Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Installation is completed except for Channel 95 equipment.
20	Add/replace security cameras at various parks including Regional Park, Ingleside Park, and Heritage Park, and replace computer equipment in various offices (\$147,000).	IT Director	Ingleside Park and Heritage Park completed. Ordered for Regional Park, Received PEP grant for cameras.
Parks & Recreation Department			
21	Install artificial turf on the 5 infields at Regional Park using Hotel/Motel Tax Funds (\$200,000) and Capital Improvement Funds (\$1,300,000).	Parks & Rec. Director / Project Manager	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 21, 2025. Completed.
22	Renovate the house at Regional Park for Parks & Recreation offices using Capital Improvement Funds, \$275,000.	Parks & Rec. Director / Project Manager	Proposal from Allen & Hoshall on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 17, 2025. On Sept. 8, 2025 work session and Sept. 16 regular session for consideration. Approved to proceed with construction drawings and bidding. Bid opening was Dec. 18. Evaluated 8 bids received. On Jan.12, 2026 work session for consideration and Jan. 20, 2026 regular session for approval. All bids were rejected. Completed.
23	Improve Heritage Park including renovation of baseball field, adding walking trail, ADA compliance, and install replacement playground, \$1,175,000 using LPRF grant (50%) and city funds (50%).	Parks & Rec. Director / Project Manager	State approved construction plans. Bid deadline was July 31, 2025. On Aug.11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. NTP issued on Sept. 22, 2025. Construction has begun. Anticipated completion is Summer 2026.
24	Replace the main gate at Regional Park with an electric gate using Capital Improvement Funds, \$35,000.	Parks & Rec. Director	Gate specifications prepared, bid deadline was Sept. 9, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completion during March 2025.

No.	Program/Cost/Funding Source	Responsible Party	Status
Parks & Recreation Department (continued)			
25	Complete Market Park per the master plan using Capital Improvement Funds, \$250,000 and install Level 2 EV chargers from a TVA grant.	Parks & Rec. Director / Project Manager	Kimley Horn is working on schematic designs, updated layout, priority phases, and cost estimates. Plan was reviewed by Recreation Advisory Board, Main Street, and Friendly City Festivals on Aug. 14, 2025 and Council Advisory Committee on Oct. 20, 2025. On Nov. 10, 2025 work session and approved on Nov. 18, 2025 regular session to proceed with Phase I. Phase I being designed.
26	Replace the blue metal roof of the concession stand/restrooms at Regional Park using Capital Improvement Funds, \$40,000.	Parks & Rec. Director	No action.
27	Replace tennis/pickleball court lighting fixtures and add pedestrian lighting at Ingleside Park using Capital Improvement Funds, \$195,000.	Parks & Rec. Director / Project Manager	Obtained quotes from purchasing cooperatives to consider for the Nov. 10, 2025 regular session and approved on Nov. 18, 2025 regular session. All court lighting fixtures have been installed. Waiting for pedestrian lighting. Completion during March 2026.
28	Acquire trailer, bushhog, air compressor, paint machine, chalk machine, bases, new tables for Cook Park, pitching screens, and park signage per the city's sign design standards.	Parks & Rec. Director	Completed.
29	Acquire a replacement slide for Ingleside Pool, \$6,000.	Parks & Rec. Director	No action.
30	Acquire a replacement pick-up truck using Fleet Management Funds, \$40,000.	Parks & Rec. Director	Purchasing off state contract.
31	Perform general repairs and cleaning to the SE TN Trade & Conference Center, \$125,000.	Parks & Rec. Director	No action.
32	Acquire floor cleaning machine and replacement tables for the SE TN Trade & Conference Center, \$12,500.	Parks & Rec. Director	Completed.
33	Obtain cost estimates/wording/location for Revolutionary War, WWI, and WWII memorials for Veterans Park.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Memorials installed during Oct. 2025. Completed.
34	Install new park benches on Cook Drive (3), Veterans Park (7), and Ingleside Park (3), \$15,000.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. All concrete poured and 13 benches have been installed. Completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
Police Department			
35	Acquire five new police vehicles using Fleet Management Funds, \$400,000.	Police Chief	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. 4 vehicles delivered and in service, waiting for delivery of the other 1.
36	Acquire the equipment needed for the five new police cars (\$80,000) and acquire new in-vehicle printers (\$24,000).	Police Chief	See #34 above.
37	Acquire 360-degree crime scene scanner using Drug Funds, \$18,000.	Police Chief	Completed.
38	Determine feasibility of constructing a firing range or having a contract with the local gun club's range.	Police Chief	Under consideration.
Public Works Department			
39	Prepare design and construction drawings to connect and pave View Street using Capital Improvement Funds, \$305,000.	Public Works Director / Project Manager	Proposal from Gresham Smith Engineers to design/prepare construction drawings on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 18, 2025. Will bid with N. Jackson Street paving in March 2026 and completion during Spring 2026.
40	Resurface 9 city streets totaling 3.94 miles using STBG-L funds, \$999,000 and Capital Improvement Funds, \$1,068,000 for a total of \$2,067,000. <ul style="list-style-type: none"> • Mt. Verd Rd. from Clearwater Rd to city limits (.34) Completed. • Sharp Rd. from Velma Rd. to Railroad Ave (.21) • Tellico Ave. from Congress to Astrid St (.83) • Dennis St. from Congress to Decatur Pike (.62) • Woodward Ave. from N. Jackson St. to Ingleside Ave (1.07) • Forrest Ave. from Ingleside Ave. to Madison Ave (.29) • Guille St. from Ingleside Ave. to Eastanallee Ave (.12) • Glendale Ave. from Park St. to Cedar Springs Rd (.29) • Cedar Springs Rd. from Glendale Ave. to Elizabeth St (.17). 	Public Works Director / Project Manager	City Council approved the 9 list of streets during April 2022, Gresham Smith Engineers completed final design/construction drawings and submitted to TDOT for approval. TDOT approved during June, 2025. Bid deadline was July 23, 2025, 3 bids received. On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Preconstruction meeting held Sept. 12, 2025. Mt. Verd Road completed. Remaining streets completion Spring 2026.
41	Improve/stabilize/realign N. Jackson St. in front of City Hall using Capital Improvement Funds, \$480,000.	Public Works Director / Project Manager	Gresham Smith Engineers has conducted geotechnical analysis, prepared design plans, and construction cost estimates. Will bid with View Street paving in March 2026.
42	Have Stancell Electric implement Decatur Pike corridor traffic signal retiming study using Capital Improvement Funds, \$193,000.	Public Works Director / Project Manager	Equipment purchase and installation on Sept. 8, 2025 work session for consideration and approved on Sept. 16, 2025 regular session. Completed.

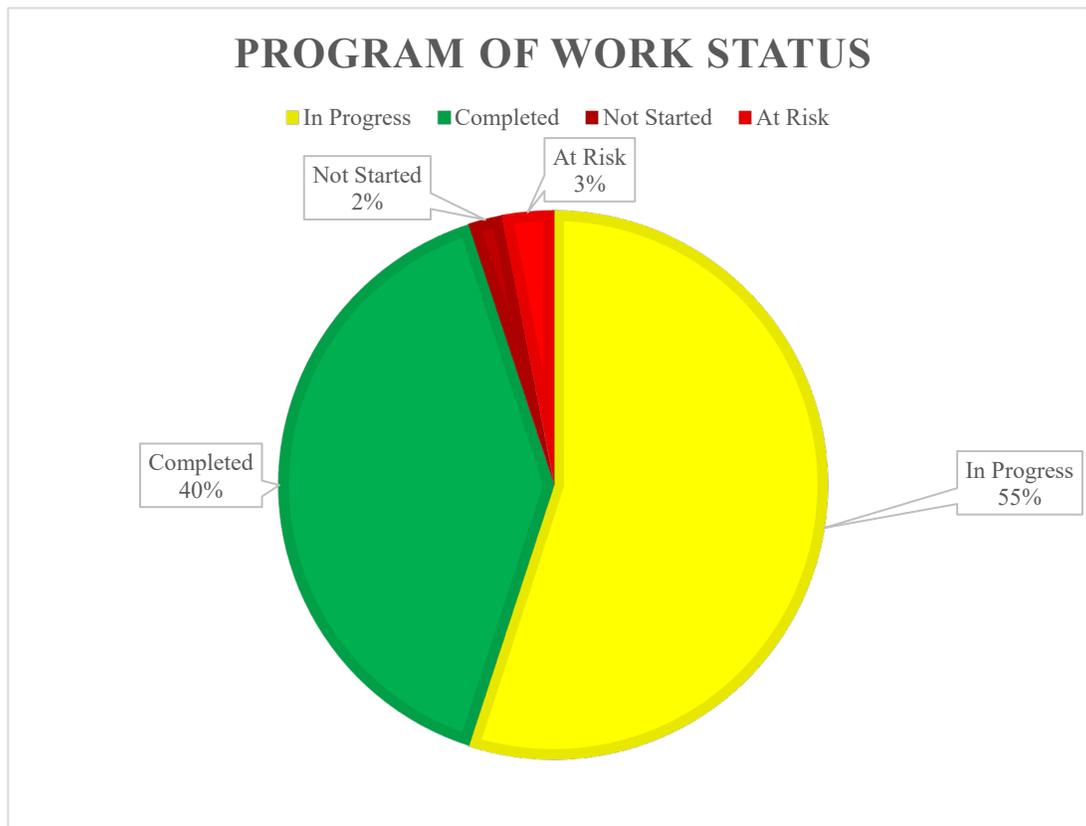
No.	Program/Cost/Funding Source	Responsible Party	Status
Public Works Department (continued)			
43	Improve the road and railroad intersection of W. Madison, Rocky Mount, and Old Riceville Road using Railroad Grade Crossing Program Grant, \$600,000.	Public Works Director / Project Manager	Design completed. Project contract received and executed by city and TDOT. Bid deadline was Nov. 17, 2025. On Dec. 8, 2025 work session for consideration and approved Dec. 16, 2025 regular session. Completion during late 2026.
44	Prepare an electronic inventory/data base of major city storm water assets of location, size, and condition to determine stormwater needs. Then design and construct needed improvements, \$2,503,000 using ARPA grant funds (85% grant/15% local). This study is a precursor to creating a storm water utility.	Public Works Director / Project Manager	Gresham Smith Engineers has collected all data. Bid opening was Sept. 9, 2025, Bid approved on Sept. 16, 2025 regular session. Project must be completed by Sept. 2026. Precon meeting held Oct. 10, 2025. Anticipated completion July 2026.
45	Improve intersection of Ingleside Ave. / Tellico Ave. using state Rural Safety Action grant, \$927,000.	Public Works Director / Project Manager	Waiting for TDOT to receive federal funding.
46	Purchase/install routing software/hardware for garbage trucks, \$44,948 over three years.	Public Works Director / Sanitation Coordinator	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session. Vendor is configuring software and all data being validated. Deployment during March 2026.
47	Purchase replacement leaf vacuum machine, \$146,000 using Fleet Management Fund.	Public Works Director	On March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Machine ordered. Waiting for delivery in July 2026.
48	Acquire replacement pick-up truck using Fleet Management Funds, \$45,000,	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck ordered and delivered. Completed.
49	Acquire replacement flatbed truck using Fleet Management Funds, \$75,000.	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck delivered. Completed.
50	Acquire two traffic signal controllers and trailer mounted sign board for Traffic Control Division, \$33,000.	Public Works Director	Completed.
51	Continue the design of Green Street improvements including sidewalks, pedestrian crossings, retiming of traffic signals for pedestrian safety using TDOT MMAG grant, \$117,000 and Capital Improvement Funds, \$13,000.	Public Works Director / Project Manager	RFQ was prepared for engineering services, 5 responses received, 3 were asked for full proposals. Recommended firm on March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Currently obtaining environmental clearance. Construction is expected to begin in 2026 and be completed in 2027.
52	Complete the last 2,000 feet of sidewalk construction around MCHS.	Public Works Director	Obtaining 3 construction easements and eliminating 1 obstruction.

No.	Program/Cost/Funding Source	Responsible Party	Status
Public Works Department (continued)			
53	Acquire a floor cleaning machine for the Animal Shelter, \$3,500.	Public Works Director	Completed.
54	Acquire replacement garbage totes, lids, and dumpsters for Sanitation, \$64,000.	Public Works Director	On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Completed.
55	Survey Hammerhill Road property owners to determine feasibility of donating or selling their property for new sidewalk.	Public Works Director	Obtained list of legal property owners, prepared survey, and distributed. Survey closed on Aug. 5, 2025. 10 responses received. Results presented during Aug. 11, 2025 work session. Placing in the CIP. Completed.
Other Projects			
56	Develop schematic designs for the downtown area and priorities using Capital Improvement Funds, \$50,000.	Capital Projects Manager / City Manager	Proposal from Kimley Horn on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 17, 2025. Kick off meeting was Aug. 21, 2025. On-going.
57	Contribute \$35,000 to the city Board of Education for a playground at the new school complex using Capital Improvement Funds.	Finance Director	Received invoice (\$34,819.50) from City Board of Education and paid. Completed.
58	Demolish North City School using Capital Improvement Funds, \$360,000.	City Manager	Council discussed selling, demolishing, leasing property Dec. 9, 2024 work session and approved demolition during Dec. 17, 2024 regular session. Council discussed rescinding demolition vote during Jan. 13, 2025 work session and Jan. 21, 2025 regular session. Motion failed. This topic was discussed on Feb. 10, 2025 work session and Feb. 18, 2025 regular session. Approved to demolish. Bid opening was April 29, 2025 and ten bids received. On May 12, 2025 work session for award consideration and May 20, 2025 regular session for bid approval. Approved E. Luke Green to demolish. Project start date was July 14, 2025. Completed.
59	Complete Mt. Verd Industrial Park improvements using city, county, and ARC funds, \$1,900,000.	EDA Director	Bid opening was Aug. 14 2025. On Sept 8, 2025 work session for consideration and approved on Sept. 16, 2025 regular session. EDA Director gave an update on July 7, 2025. Precon meeting held Oct. 7, 2025, NTP issued Nov. 3, 2025. Anticipated completion is Spring 2026.

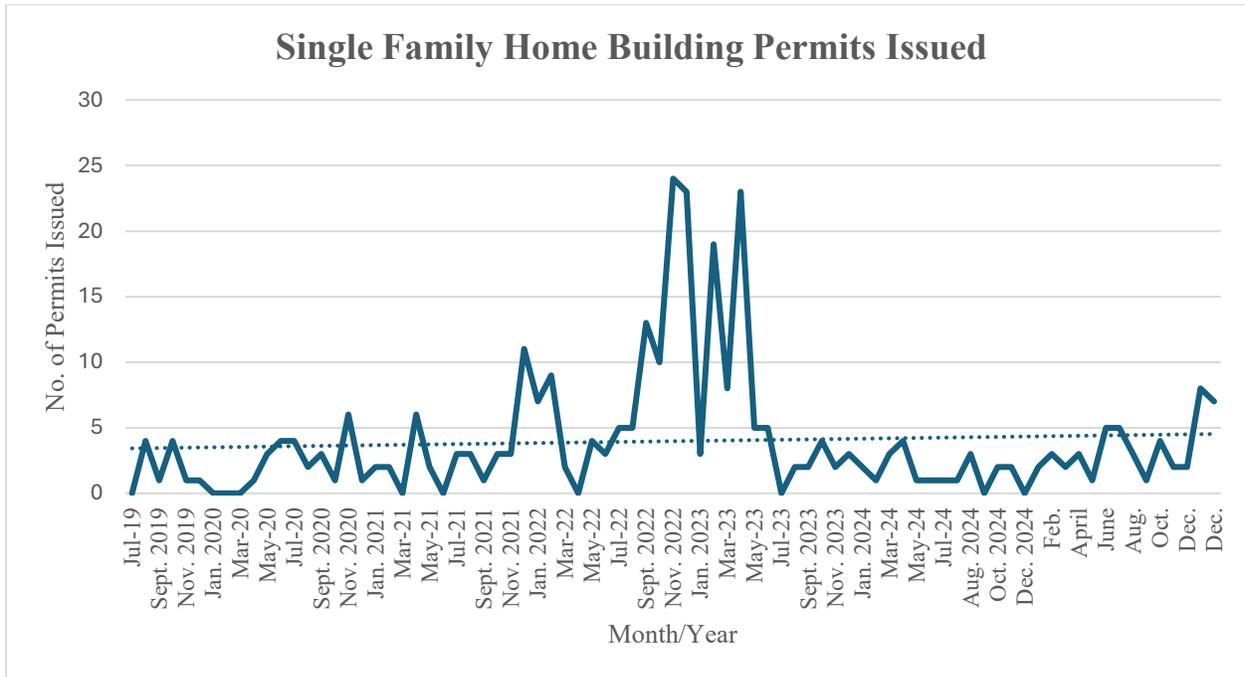
No.	Program/Cost/Funding Source	Responsible Party	Status
Other Projects (continued)			
60	Acquire the 2.93-acre property for the entrance to the Redfern Industrial Park as authorized by Resolution 2022-31 using Capital Improvement Funds. Road design and construction drawings, bid out, and build will be in next budget year.	Public Works Director / Project Manager	City Attorney acquired property. Completed.
61	Sell the 1.08-acre Parker Property located on Decatur Pike, \$249,000 minimum bid based on residential appraisal or best offer.	Purchasing Assistant	Bid deadline was July 22, 2025. No bids received. On Aug. 11, 2025 work session and Aug. 19, 2025 regular session for further discussion. Approved to rezone property from B-3 to R-2 and re-market. Property has been rezoned and repairs made. Obtained new residential appraisal. Bid opening was Jan. 13, 2026. One bid received. On Jan. 20, 2026 regular session for consideration and approved bid for \$100,000. City attorney transferred property. Completed.
62	Acquire downtown property for Market Park expansion.	City Manager	Council approved acquisition during Aug. 19, 2025 regular session, obtained appraisal and partial Phase I environmental assessment. Found environmental issues.
63	Perform air quality assessment, ductwork assessment, and cleaning of ductwork for City Hall.	Purchasing Assistant	WEBs is conducting an assessment and repairing as needed.

Key

Status	No. of Projects/Total Projects	Percentage
In Progress	35/63	55%
Completed	25/63	40%
Not Started	1/63	2%
At Risk	2/63	3%



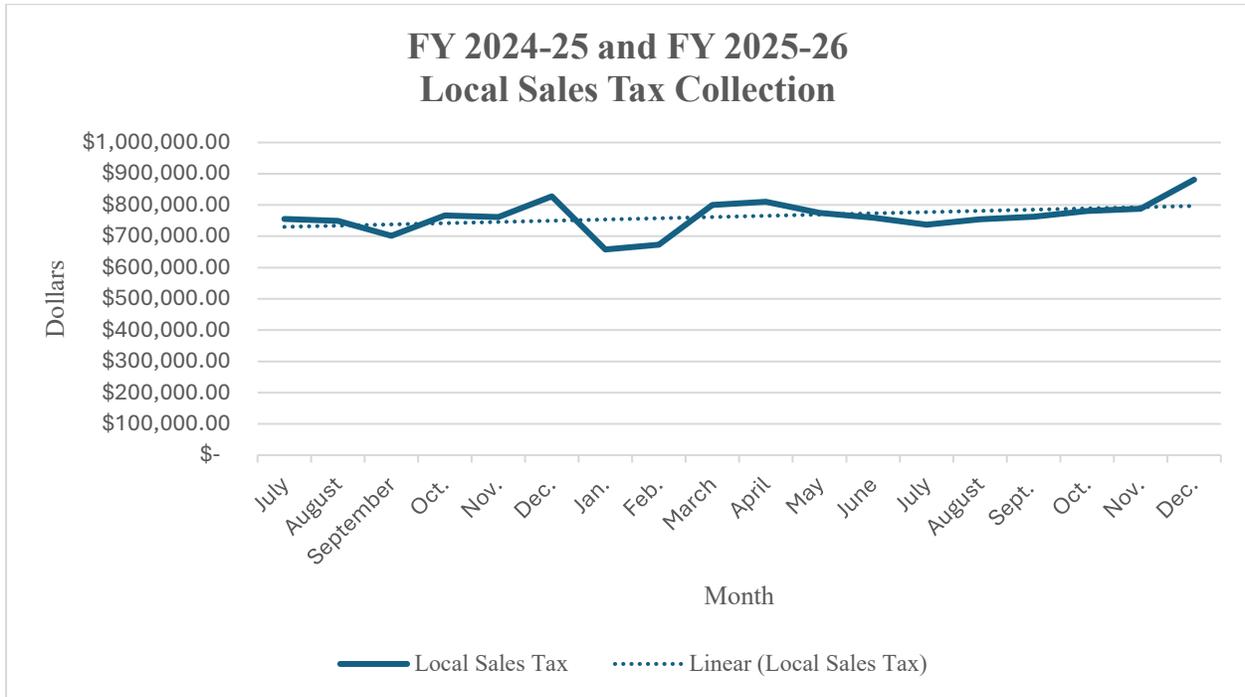
SINGLE FAMILY HOME BUILDING PERMITS ISSUED



Month	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	0	4	2	5	0	1	5
Aug.	4	2	3	5	2	3	3
Sept.	1	3	1	13	2	0	1
Oct.	4	1	3	10	4	2	4
Nov.	1	6	3	24	2	2	2
Dec.	1	1	11	23	3	0	2
Jan.	0	2	7	3	2	2	8
Feb.	0	2	9	19	1	3	7
Mar.	0	0	2	8	3	2	
Apr.	1	6	0	23	4	3	
May	3	2	4	4	1	1	
June	4	0	3	5	1	5	
Total	19	29	48	142	25	24	32

Source: Community Development Dept.

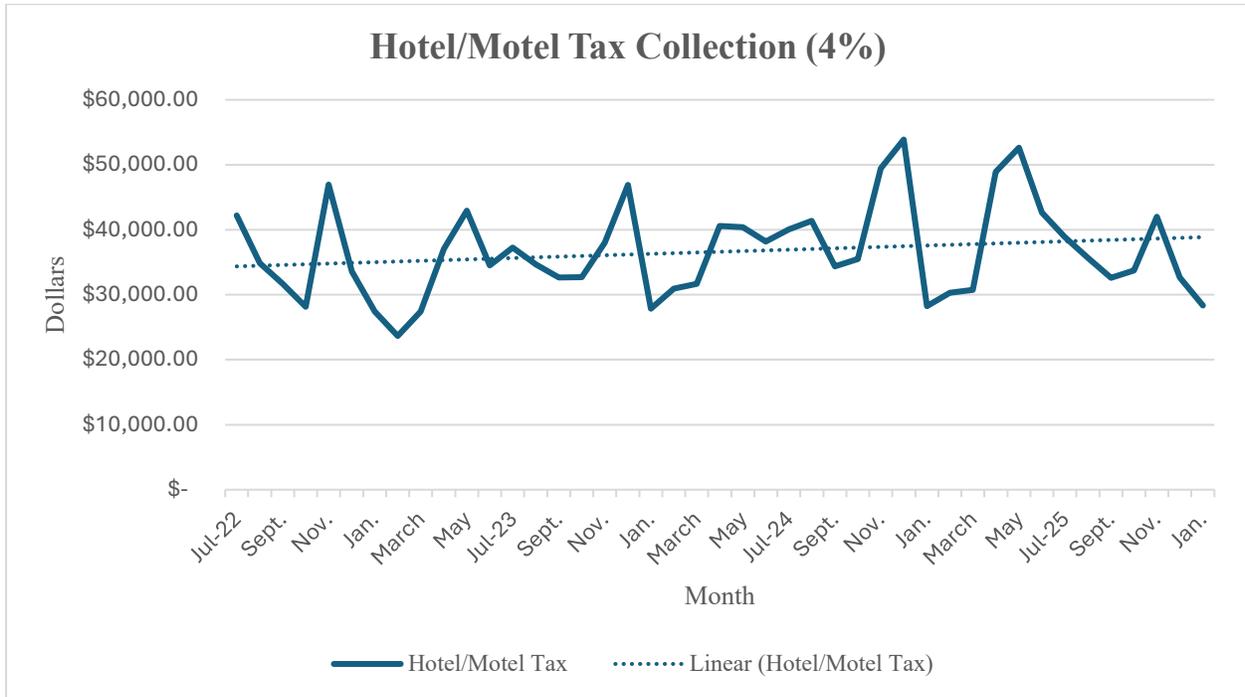
LOCAL SALES TAX COLLECTION



Month	FY 2024-25	Percentage Change from Previous Month	FY 2025-26	Percentage Change from Previous Month/Year
July	755,777		736,800	(2.97%) / (2.5%)
August	749,676	(0.81%)	754,105	2.35% / 0.6%
Sept.	701,633	(6.41%)	762,129	1.1% / 8.6%
Oct.	766,762	9.28%	781,298	2.5% / 1.9%
Nov.	761,494	(0.68%)	788,296	0.90% / 3.5%
Dec.	827,792	8.7%	881,076	11.8% / 6.4%
Jan.	657,793	(20.5%)		
Feb.	673,300	2.3%		
March	800,607	18.9%		
April	809,852	1.2%		
May	774,784	(4.3)		
June	759,317	(2.0%)		
Total Collected	\$9,038,787		\$4,703,704	
Budgeted	\$8,800,000		\$9,200,000	
% Collected	102.7%		51.1%	
Avg. Per Month	\$753,232		\$783,951	

Source: Tennessee Dept. of Revenue

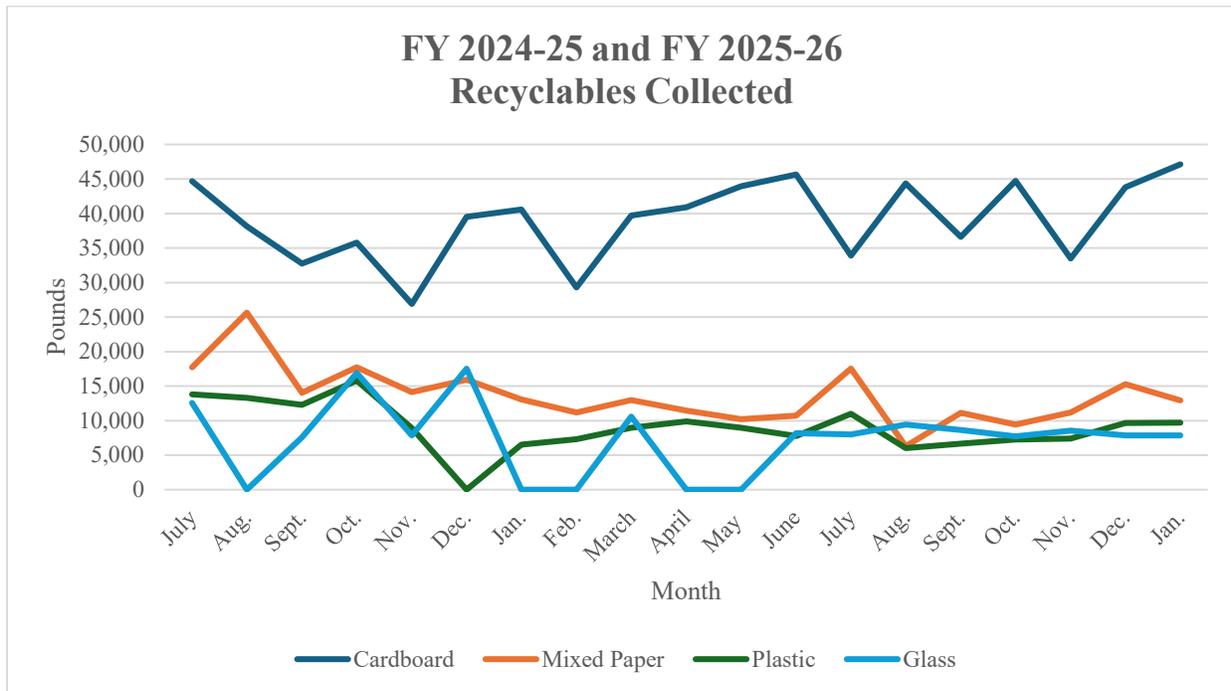
HOTEL/MOTEL TAX COLLECTION



Month	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	\$42,213	\$37,261	\$40,027	\$38,892
August	34,852	34,639	41,377	35,665
Sept.	31,695	32,663	34,385	32,589
Oct.	28,144	32,705	35,469	33,737
Nov.	46,946	37,985	49,470	42,013
Dec.	33,579	46,923	53,880	32,638
Jan.	27,417	27,836	28,248	28,346
Feb.	23,656	30,932	30,317	
March	27,421	31,681	30,751	
April	37,083	40,571	48,902	
May	42,955	40,408	52,623	
June	34,490	38,176	42,622	
Annual Total	\$410,451	\$431,780	\$488,071	\$243,880
Avg. Per Month	\$34,204	\$35,982	\$40,673	\$34,840

Source: Athens Finance Department

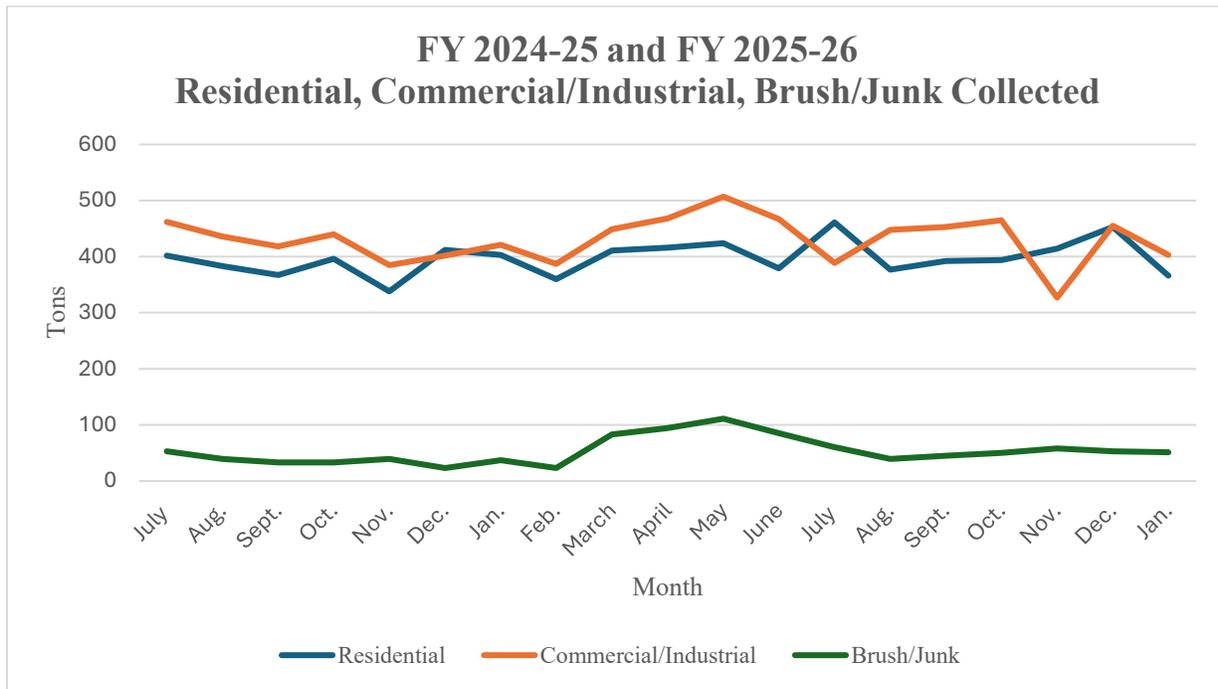
RECYCLABLES COLLECTED



Month	FY 2024-25				FY 2025-26			
	Cardboard	Mixed Paper	Plastic	Glass	Cardboard	Mixed Paper	Plastic	Glass
July	44,660	17,740	13,800	12,560	33,900	17,560	11,000	7,980
August	38,160	25,640	13,280	0	44,380	6,280	6,000	9,420
Sept.	32,740	14,040	12,260	7,560	36,640	11,120	6,680	8,660
Oct.	35,780	17,720	15,800	16,880	44,720	9,440	7,240	7,740
Nov.	26,900	14,140	8,920	7,840	33,480	11,180	7,400	8,560
Dec.	39,540	15,940	0	17,520	43,820	15,280	9,660	7,880
Jan.	40,560	13,060	6,540	0	47,120	12,920	9,680	7,880
Feb.	29,300	11,180	7,320	0				
March	39,690	12,980	8,960	10,560				
April	40,920	11,440	9,900	0				
May	43,960	10,200	8,960	0				
June	45,640	10,700	7,780	8,200				
Total Pounds Collected	413,890	164,580	104,560	81,120	284,060	83,780	47,980	58,120
Avg. Pounds Per Month	34,491	13,715	8,713	6,760	40,580	11,969	7,997	8,303

Source: Public Works Dept.

SANITATION COLLECTED



Month	FY 2024-25			FY 2025-26		
	Residential	Commercial/Industrial	Brush/Junk	Residential	Commercial/Industrial	Brush/Junk
July	402	462	53	461	389	60
August	383	436	39	377	448	39
Sept.	367	418	33	392	453	45
Oct.	396	440	33	394	465	50
Nov.	338	385	39	414	327	58
Dec.	412	402	23	453	455	53
Jan.	403	421	37	366	403	51
Feb.	360	387	23			
March	411	449	83			
April	416	468	94			
May	424	507	111			
June	379	467	85			
Total Tons Collected	4,691	5,242	653	2,857	2,940	356
Avg. Tons Per Month	391	437	54	408	420	51

Source: Public Works Dept.