



ATHENS CITY COUNCIL MINUTES OF REGULAR SESSION

The Athens City Council met in regular session on **Tuesday, January 20, 2026**, at 6:00 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Councilmember Duggan led the invocation. Vice Mayor Curtis led the Pledge of Allegiance.

Roll call:

PRESENT: McCowan, Duggan, Sherlin, Curtis, Eaton
ABSENT: None

APPROVAL OF MINUTES

A. Tuesday, December 16, 2025 – Regular Session

Councilmember Duggan moved to approve the minutes as presented; Seconded by Vice Mayor Curtis.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton
NAYS: None

COMMUNICATIONS AND SPECIAL PRESENTATIONS

- A. Proclamation presented – Athens City School Board of Education Appreciation Week
- B. VIVID award presented – Lowes Athens

CITIZEN’S COMMENTS GERMANE TO THE AGENDA

- Glenn Whiting commented on proclamations and other community awards. He stated that a former Council member deserved recognition beyond a plaque.

CONSENT AGENDA

- A. Appoint Mitchell Bryant to fill the position of Athens City Judge.
- B. Approve Continuation of HHM as the City Auditors for FYE June 30, 2026.
- C. Approve Resolution 2026-01, A Resolution to Declare the Week of January 25-30, 2026, as Athens Flood Awareness Week.
- D. Approve Resolution 2026-02, A Resolution Authorizing the City of Athens, Tennessee, to Apply for Grant Funding Through the Tennessee America 250 Grant Program - For Footsteps Through History: America 250 at Heritage Park, a Historical Walking Trail.
- E. Approve Resolution 2026-03, A Resolution Authorizing the City of Athens, Tennessee, to Apply for Funding from the Federal Highway Administration (FHWA) Through the Better Utilizing Investments to Leverage Development (BUILD) Grant Program for Improvements to the Congress Parkway and Decatur Pike Intersection and Adjoining Corridor.
- F. Approve Resolution 2026-04, A Resolution Authorizing the Submission of a Grant Application to the Firehouse Subs Public Safety Foundation for Emergency Rescue Equipment.
- G. Approve Fee Schedule Changes for Baseball/Softball Field Rentals at Regional Park, Heritage Park, Prof Powers Park, and Fisher Field

Vice Mayor Curtis moved to approve the Consent Agenda as presented; Seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

ORDINANCES

-None-

OLD BUSINESS

-None-

NEW BUSINESS

A. Bid Award for RFP 25-18 to Renovate Regional Park House into Parks & Recreation Offices.

Vice Mayor Curtis moved to reject all bids due and proceed with the alternate plan to move Parks & Recreation to the Southeast Tennessee Trade & Conference Center; Seconded by Councilmember McCowan.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

B. Bid Award for RFP 25-19 to Sell Property Located at 2201 Decatur Pike

Councilmember Sherlin moved to accept the bid from McMinn Ventures LLC in the amount of \$100,000 and to allocate those funds for expenditures related to the Parks & Recreation Department's relocation from City Hall to the Conference Center; Vice Mayor Curtis seconded the motion.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

C. City Council Appointment of Scott Mashburn (Vice Mayor Curtis) to Council Advisory Committee.

Vice Mayor Curtis moved to appoint Scott Mashburn to the Council Advisory Committee; Seconded by Councilmember McCowan.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

D. City Council Appointment of Joe Kimbro (Councilmember Duggan) to Council Advisory Committee.

Councilmember Duggan moved to appoint Joe Kimbro to the Council Advisory Committee; Seconded by Vice Mayor Curtis.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION
Tuesday, January 20, 2026

E. City Council Appointment of Josh Goodman (Councilmember McCowan) to Council Advisory Committee.

Councilmember Sherlin moved to appoint Josh Goodman to the Council Advisory Committee; Seconded by Vice Mayor Curtis.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

F. Mayor's Appointment Athens Municipal Regional Planning Commission (AMRPC).

Mayor Eaton appointed Ryan Droke to AMRPC, pending Council confirmation. Motion to confirm by Vice Mayor Curtis; second by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

G. Mayor's Appointment to Athens Housing Authority (AHA).

Mayor Eaton appointed Stan Harrison to the AHA, pending Council confirmation. Motion to confirm by Vice Mayor Curtis; second by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

H. New Business

Councilmember Sherlin moved to conduct binding arbitration instead of mediation with Glenn Whiting; Councilmember McCowan seconded for discussion.

Discussion referenced prior Council actions regarding Mr. Whiting and the next potential steps. Councilmember Sherlin requested permission to question Mr. Whiting; Mayor Eaton denied the request. Councilmember Sherlin appealed the decision of the Chair; the appeal failed for lack of a second. Vice Mayor Curtis moved to call the question; Mayor Eaton seconded. Motion carried unanimously.

FAILED

Roll call vote:

YEAS: McCowan, Sherlin

NAYS: Curtis, Eaton

ABSTAIN: Duggan

I. New Business

Mayor Eaton moved to pay half the cost for mediation with Glenn Whiting; Vice Mayor Curtis seconded.

PASSED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

REPORTS

- A. Community Development 4th Quarter Report
- B. Community Development Annual Building Report
- C. Finance Department Monthly Report
- D. Fire Department Monthly Report
- E. Fire Department Yearly Training Hours Report
- F. Police Department Monthly Report

REPORT FROM THE CITY MANAGER

- A. Program of Work

CITIZENS COMMENTS

- Junita McClure-Lewis expressed concerns about adding new business items that are not on the agenda, and the placement of public comments not germane to the agenda on the meeting agenda.
- Glenn Whiting commented on the proposed mediation between himself and the City.
- Charlie Senn addressed Council regarding matters not related to City business.
- Abby Burke Carrol spoke regarding citizen comments and suggested Council adopt a code of conduct.

ADJOURNMENT

Mayor Eaton adjourned the meeting at 6:30 p.m.

Larry Eaton, Mayor

Randall Dowling, City Manager



Agenda Item

VIII. A. Approve Purchase of Replacement Vehicle for Parks & Recreation Department Using State Contract Pricing

Overview

The FY 2025-26 approved Fleet Management Fund budget contains \$40,000 to replace a vehicle for the Parks & Recreation Department. Attached is the quote from Murfreesboro Ford using state contract pricing. The overage of \$4,654 will come from the Fleet Management Fund. Anticipated delivery is before the end of the fiscal year, June 30, 2026.

Following discussion during the February 9, 2026 work session, the consensus was to place this item on the February 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve this purchase.

Affected Departments

Parks & Recreation



Agenda Item

VIII. B. Award Bid for RFB 26-1 to Demolish Dilapidated Residential Structures to Stephens Excavating, LLC in the Amount of \$24,235 for Properties Located at 102 Euclid Avenue, 206 Rose Street, 206 Stansberry Street, and to Freedom Rolloffs, LLC in the Amount of \$20,200 for Properties Located at 1217 Clayton Street, 206 Sharp Road, and 512 Tellico Avenue.

Overview

The city has many dilapidated and unfit residential structures that need to be addressed. The Code Enforcement Division of the Community Development Department identified 25 residential structures that are dilapidated and unfit. Notices and hearings for 11 of the 25 residential structures were conducted in accordance with the city’s dilapidated and unfit structures and areas ordinance as codified in Chapter 13 of the city’s Code of Ordinances. After the hearings were conducted by the City Attorney and the Code Enforcement Officer with the property owner, if known, the City Manager, as the hearing officer, made the decision that all 11 of the residential structures are dilapidated and unfit. Of the 11, five were either demolished by the owner, renovated by the owner, or the owner submitted a plan of action to renovate the structure, leaving six structures to be addressed by the city and demolished. The remaining 14 residential structures are still going through the notice and hearing process. The final hearing for the 14 structures is scheduled for April 9, 2026.

Therefore, to demolish the six dilapidated residential structures and clear the lots, bid documents were prepared and distributed. On the bid deadline date of February 4, 2026, nine bids were received. Attached are the bid tabulation sheet and map of the six structures.

Below are the lowest and most responsive bidders for each structure:

Structure Address	Low Bid Amount	Bidder
102 Euclid Avenue	\$11,770	Stephens Excavating, LLC
206 Rose Street	6,190	Stephens Excavating, LLC
206 Stansberry Street	6,275	Stephens Excavating, LLC
1217 Clayton Street	5,200	Freedom Rolloffs, LLC
206 Sharp Road	5,500	Freedom Rolloffs, LLC
512 Tellico Avenue	9,500	Freedom Rolloffs, LLC
Total	\$44,435	\$24,235 to Stephens and \$20,200 to Freedom

Funds for this project were included in the approved FY 2025-26 Community Development-Code Enforcement budget in the amount of \$25,000. The overage of \$19,435 will come from General Fund reserves. If approved and after demolition, the city will place a lien on the demolished properties in the amount of the cost of demolition and will collect the lien when the property is sold. At no time will the city own these properties. The six properties will be demolished and the lots cleared 30 days after a Notice to Proceed is given, or about late March 2026.

Following discussion during the February 9, 2026 work session, the consensus was to place this item on the February 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve RFB 26-1 as presented.

Affected Departments

Community Development



Agenda Item

VIII. C. Approve Heritage Park Parking Lot Paving

Overview

The City Council approved RFB 25-09 during the August 19, 2025 regular meeting to renovate Heritage Park. The lowest bidder was Wilson Construction, and the total cost of the approved project was \$1,728,336.99. This project is funded by a state LPDF grant (\$587,500) and the city's Capital Improvement Fund (\$1,140,836.99). A very small portion of this project (\$75,000) was to have a third party, not Wilson, resurface the parking area after the park renovation project was completed. However, it has been determined that the parking area is much more deteriorated as originally thought and needs a full-depth replacement rather than a simple resurfacing. The estimated cost of that extra work beyond the original \$75,000, that was previously approved, is \$84,448.40 for a total estimated cost of \$159,448.40. This extra cost requires City Council approval and will come from Capital Improvement Fund reserves.

To avoid a long and separate bid process to resurface this small parking area at Heritage Park, city staff recommends the City Council use the same unit pricing from the bid (RFB 25-10) that was awarded to the Rogers Group during the August 19, 2025 regular session to resurface nine city streets. The City Attorney concurs with this methodology. By using the same unit pricing from a recently completed and related competitive bid makes financial sense to take advantage of the savings without the need to conduct a separate bid process.

A memo from the Public Works Department is attached that offers additional details.

Following discussion during the February 9, 2026 work session, the consensus was to place this item on the February 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve repaving the parking lot at Heritage Park as presented.

Affected Departments

Parks & Recreation



Agenda Item

VIII. D. Approve Resolution 2026-05, a Resolution to Authorize the City of Athens, Tennessee to Apply for Funding Through the Local Parks and Recreation Fund (LPRF) to Extend the Eureka Trail to Prof Powers Park and Construct Associated Amenities within the Park.

Overview

The 6.6-mile Eureka Trail is a great asset to the city and county and has been identified in several strategic plans as a popular project to continue and expand. To that end, the city, with assistance from SETD, submitted a non-binding pre-application to TDEC during January 2026 to extend the trail along the abandoned railbed owned by the county from the trailhead to Prof Powers Park and improve a small portion of the existing parking area at the park (see attached map). Based on that pre-application, the city was selected to continue the grant process and submit a full application that is due April 1, 2026.

To continue this grant application, which is a 50/50 grant, the City Council needs to approve Resolution 2026-05 (attached) authorizing the city to submit a LPRF grant in the amount of \$1,920,000, with the city funding half (\$960,000) and the grant funding half (\$960,000), if awarded. If the grant is successfully awarded in October 2026, this project would take about three to four years to complete due to a series of mandatory meetings and state approvals of various construction documents.

Attached is a memo from the Public Works Department with additional information.

Following discussion during the February 9, 2026 work session, the consensus was to place this item on the February 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve submittal of this grant application and Resolution 2026-05 as presented.

Affected Departments

Parks & Recreation



Agenda Item

VIII. E. Approve Resolution 2026-06, a Resolution Authorizing Submission of a Grant Application to the Tennessee Department of Transportation's Tennessee Highway Safety Office

Overview

The city applies to TDOT's Tennessee Highway Safety Program every year to obtain funding for Police Department equipment and personnel. This grant program's goal is to enhance highway safety. The city's grant application would be to specifically request funding for overtime, supplies, training, and equipment necessary to deal with the city's DUI and impaired driving, distracted driving, speeding, and occupant protection programs. The grant period is October 1, 2026 to September 30, 2027. The resolution is attached.

Following discussion during the February 9, 2026 work session, the consensus was to place this item on the February 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve submittal of the grant application and Resolution 2026-06 as presented.

Affected Departments

Police Department



Agenda Item

VIII. F. Approve Resolution 2026-07, a Resolution Authorizing the City of Athens, Tennessee to Accept Grant Funding from the Tennessee Department of Health to Create a Healthy Living Trail at the Mayfield Stormwater Project Site

Overview

The city applied for and received 100% grant funding from the Policy, Systems, and Environmental Change Grant program from the Tennessee Department of Health in the amount of \$15,000. One of the purposes of this grant program is to install educational resources in the city's park system. Specifically, the city will use the grant funds to design, fabricate, and install various educational signs as part of the Mayfield Stormwater project located at the corner of Ingleside Avenue and Forrest Avenue. The signs will illustrate how farming, nutrition, clean water, and physical activity contribute to healthy living. These signs will enhance the user experience. Installation of the signs will be performed by the Public Works Department.

Following discussion during the February 9, 2026 work session, the consensus was to place this item on the February 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve Resolution 2026-07 to accept grant funding as presented.

Affected Departments

Public Works Department



Agenda Item

VIII. G. Resolution 2026-08, a Resolution Authorizing the City of Athens, Tennessee to Accept Grant Funding from the Tennessee Department of Health to Update Signage at Heritage Park

Overview

The city applied for and received 100% grant funding from the Policy, Systems, and Environmental Change Grant program from the Tennessee Department of Health in an amount not to exceed \$10,000. One of the purposes of this grant program is to install educational resources in the city's park system. Specifically, the city will use the grant funds to update various signs at Heritage Park including a new entrance sign, rules and regulations signs for the basketball court, playground, and baseball/softball field, as well as a new informational sign that describes the rich history of Heritage Park. These signs will enhance the user experience and complement the park's recent renovations. Installation of the signs will be performed by the Parks & Recreation Department.

Following discussion during the February 9, 2026 work session, the consensus was to place this item on the February 17, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve Resolution 2026-08 to accept grant funding as presented.

Affected Departments

Parks & Recreation



Agenda Item

XI. A. Resolution 2026-09, a Resolution Authorizing the City of Athens to Apply for Funding Through the Tennessee State Fire Marshal's Office (SFMO) Rescue Squad Grant Program

Overview

The Athens Fire Department is requesting authorization to submit a grant request to the Tennessee State Fire Marshal's Office through their 2026 Rescue Squad Grant Program to purchase HURST extrication/rescue tools and related equipment up to \$48,000 to improve emergency response capability and responder safety.

The grant does not require any City match or spending unless separately approved through normal budgeting and purchasing procedures.

Following discussion during the February 9, 2026 work session and minor corrections to the Resolution, the consensus was to place this item on the February 17, 2026 regular session under New Business for further consideration.

Action to Consider

Motion, second, and majority vote are needed to approve Resolution 2026-09 to submit a grant application as presented.

Affected Departments

Fire Department

RESOLUTION NO. 2026-09

A RESOLUTION AUTHORIZING THE CITY OF ATHENS FIRE DEPARTMENT TO APPLY FOR FUNDING THROUGH THE TENNESSEE STATE FIRE MARSHAL’S OFFICE (SFMO) RESCUE SQUAD GRANT PROGRAM.

WHEREAS, the Tennessee Department of Commerce & Insurance and the Tennessee State Fire Marshal’s Office (SFMO) have announced the **2026 Rescue Squad Grant Program**, providing grant funding to purchase equipment used for incident response and to protect the lives of individuals providing rescue services; and

WHEREAS, the application period for the **2026 Rescue Squad Grant Program** beginning **January 20, 2026**, with an application deadline of **February 20, 2026**; and

WHEREAS, the City Council understands that the City of Athens Fire Department intends to apply for grant funding in an amount not to exceed **Forty-Eight Thousand Dollars (\$48,000.00)** to purchase **HURST rescue tools and related equipment** used for emergency incident response, including vehicle extrication and other rescue operations; and

WHEREAS, the City Council understands that this Resolution does not obligate the City to provide matching funds or make any expenditure unless such funding is separately approved through the City’s normal budgeting and purchasing procedures.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

The Athens City Council hereby declares that the City of Athens Fire Department provides rescue services benefiting the City of Athens, Tennessee, and its residents.

The City Council supports the application to the Tennessee State Fire Marshal’s Office Rescue Squad Grant Program for the **2026 grant cycle**.

The City Mayor, City Manager, Fire Chief, and/or other designated officials are hereby authorized to prepare and submit all necessary documentation, and to take all actions necessary, to apply for and administer the grant.

Severability. If any section, clause, or provision of this Resolution shall be declared invalid, the remainder shall remain in full force and effect.

Effective Date. This Resolution shall take effect from and after its adoption, the public welfare requiring it.

ON MOTION BY _____

SECONDED BY _____

said Resolution was approved by roll call vote on the **17th** day of **February, 2026**.

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



Agenda Item

XI. B. City-Whiting Mediation

Overview

During the October 21, 2025 regular session, the City Council authorized the City Manager and City Attorney to attend mediation to engage Mr. Glenn Whiting and his legal counsel in a mutually agreed upon location and mediator. Mediation was scheduled for November 21, 2025 and again on January 28, 2026 but to no avail.

During the January 20, 2026 regular session, Councilmember Sherlin brought up this topic for discussion that was not on the agenda. During this meeting, a motion was made to conduct binding arbitration rather than mediation but that motion failed. Another motion was made to pay for one-half of the mediation cost and that motion was approved.

During the February 9, 2026 work session, the City Attorney gave a brief update on the status of the mediation. Based on that update, the City Council requested this item be placed on the February 17, 2026 regular session to cancel the mediation.

Action to Consider

Motion, second, and majority vote are needed to approve cancelling the mediation with Glenn Whiting and his legal counsel.

Affected Departments

City Council and City Attorney

CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
January, 2026

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors. Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer. Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses.

General Fund

Overall, we collected about \$844,000 more through January this year. As a percentage we collected 2.35% more than the budgeted revenues for last year. Property taxes accounted for \$463,000 of the increase due to one large taxpayer paying early this year.

PLEASE NOTE: The information in the packet will look a little different than in previous years. On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all General Fund and Sanitation Fund revenue accounts can be found behind the "Financial Analysis" in this report.

Expenditures and encumbrances for this year are \$1,386,663 less than this time last year, showing 68.28% this year. The variance is due to the transfer to the capital projects fund not being made this year until February.

Sanitation

Revenues and expenditures are comparable to the prior year, except for the dumpsters and totes in the current year and the front loader garbage truck purchase that is included in the current year balance. This truck was ordered in June of 2024 and was finally delivered in September of 2025.

Cash Balances and Investment Sheet

The last page in the finance section is the Cash Balances and Investment Sheet, showing the balances for each month of the current fiscal year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for January, 2026
(Unaudited)

	Prior Year		Current Year	Increase (Decrease) From Prior Year	% Collected	Variance from Current Yr. to Prior Yr.	12-Month Variance (1/12=8.33%)
	1/31/2025	% Received	1/31/2026				
GENERAL FUND							
Property Taxes	3,236,316	48.85%	3,699,316	463,000	58.30%	9.45%	49.97%
AUB In-Lieu of Taxes	629,550	67.33%	548,329	(81,221)	58.64%	-8.69%	50.31%
Local Sales Taxes	5,306,404	60.30%	5,356,735	50,331	58.23%	-2.07%	49.90%
Wholesale Beer Taxes	314,866	59.41%	305,217	(9,649)	57.59%	-1.82%	49.26%
Wholesale Liquor Taxes	161,823	57.79%	149,724	(12,099)	48.30%	-9.49%	39.97%
Gross Receipt Taxes	120,839	22.34%	96,290	(24,549)	14.60%	-7.74%	6.27%
State Sales Taxes	1,040,220	61.19%	1,064,759	24,539	59.99%	-1.20%	51.66%
Gas and Motor Fuel Taxes	297,758	62.03%	294,555	(3,203)	60.11%	-1.92%	51.78%
Court Fines/Costs	59,562	59.56%	128,821	69,259	128.82%	69.26%	120.49%
Interest Income	389,308	77.86%	333,143	(56,165)	60.57%	-17.29%	52.24%
Total Revenues/% of Budget	12,477,557	57.37%	13,321,582	844,025	59.72%	2.35%	51.39%
Sales Tax							
	2025	2026	Difference	% Change			
December, 2024 and 2025	4,544,910	4,568,439	23,529	0.52%			
January	5,306,404	5,356,735	50,331	0.95%			
SANITATION							
Revenues:							
Industrial/Commercial	256,267	61.02%	261,725	5,458	62.32%	1.30%	53.99%
Residential	335,695	62.17%	330,204	(5,491)	58.96%	-3.21%	50.63%
Total Revenues	640,862		657,538	16,676			
Percent of total budget		62.83%			63.22%	0.39%	54.89%

CITY OF ATHENS, TENNESSEE
Financial Analysis for January, 2026
(Unaudited)

	Prior Year		Current Year			Variance	12-Month
	1/31/2025		1/31/2026			from	Variance
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered	Current Yr. to Prior Yr.	(1/12=8.33%)
GENERAL FUND DEPARTMENTS							
City Council	87,331	70.71%	91,910		65.51%	-5.20%	57.18%
City Hall	173,826	86.78%	119,241	41,802	72.90%	-13.88%	64.57%
City Manager's Office	192,278	59.38%	256,249	2,513	67.32%	7.94%	58.99%
Community Dev - Administration	139,486	66.52%	145,620	493	59.32%	-7.20%	50.99%
Community Dev - Cemeteries	46,962	30.96%	33,016	24,500	110.18%	79.22%	101.85%
Community Dev - Code Enforcement	227,926	58.55%	236,369	565	59.74%	1.19%	51.41%
Finance	387,014	67.14%	418,298	3,290	68.77%	1.63%	60.44%
Finance - Purchasing	77,806	55.81%	67,098	500	72.38%	16.57%	64.05%
Fire Department - Administration	147,591	63.75%	101,119	1,324	41.71%	-22.04%	33.38%
Fire Department - Prevention	85,033	64.03%	96,757	300	64.02%	-0.01%	55.69%
Fire Department - Suppression	1,925,126	66.76%	2,096,962	42,831	68.97%	2.21%	60.64%
Human Resources	160,029	57.56%	162,408	1,712	58.85%	1.29%	50.52%
Information Technology	287,927	42.17%	500,797	36,910	59.87%	17.70%	51.54%
Parks and Rec - Administration	146,939	58.73%	146,689	873	61.31%	2.58%	52.98%
Parks and Rec - Maintenance	570,414	69.45%	557,875	148,549	78.34%	8.89%	70.01%
Parks and Rec - Pools	39,964	79.77%	40,185	3,515	70.94%	-8.83%	62.61%
Parks and Rec - Programming	281,711	73.55%	268,018	32,251	71.24%	-2.31%	62.91%
Police Department - Administration	219,507	65.10%	223,406	5,003	64.71%	-0.39%	56.38%
Police Department - Detectives	558,130	68.36%	370,367	1,981	61.38%	-6.98%	53.05%
Police Department - Patrol	2,252,208	72.21%	2,369,174	80,017	67.58%	-4.63%	59.25%
Public Works - Administration	283,268	69.58%	296,128	5,420	67.92%	-1.66%	59.59%
Public Works - Animal Shelter	170,211	64.52%	159,403	12,013	55.42%	-9.10%	47.09%
Public Works - Fleet Maintenance	259,807	66.07%	253,962	18,638	66.95%	0.88%	58.62%
Public Works - Street Cleaning	778,176	72.30%	731,699	45,249	72.14%	-0.16%	63.81%
Public Works - Street Construction	405,881	57.25%	374,997	60,101	64.55%	7.30%	56.22%
Public Works - Street Maintenance	699,335	72.30%	328,328	53,888	34.54%	-37.76%	26.21%
Public Works - Traffic Control	265,348	66.07%	245,941	60,370	82.16%	16.09%	73.83%
Inventory Supplies and Variance	6,047	-	625	3,292	-	-	-
Total General Fund Departments	10,875,281	54.05%	10,692,641	687,900	65.27%	11.22%	56.94%
GENERAL FUND OTHER AGENCIES							
Athens City Board of Education	1,764,992	72.90%	1,781,159	-	73.57%	0.67%	65.24%
Athens Utilities Board	319,207	60.23%	321,324	-	60.63%	0.40%	52.30%
McMinn County Emergency Comm	275,488	75.62%	284,669	-	75.31%	-0.31%	66.98%
Total Other Agencies	2,359,687	71.17%	2,387,152	-	71.71%	0.54%	63.38%
GENERAL FUND OUTSIDE AGENCIES							
	226,667	57.50%	249,279	-	56.90%	-0.60%	48.57%
GENERAL FUND TRANSFERS							
Transfer to Debt Service Fund	1,400,000	100.00%	1,400,000	-	100.00%	0.00%	91.67%
Transfer to Capital Project Fund	1,942,000	100.00%	-	-	-	-	-
Total Transfers	3,342,000	100.00%	1,400,000	-	100.00%	0.00%	91.67%
Total General Fund Expenditures	16,803,635	77.26%	14,729,072	687,900	68.24%	-9.02%	59.91%
Increase (Decrease)		(1,386,663)		15,416,972			
Sanitation:							
Expenditures:	766,268	68.42%	1,102,257	30,065	91.37%	22.95%	83.04%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council Account Summary

For Fiscal: 2025-2026 Period Ending: 01/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Revenue							
<u>01-0000-4110</u>	CURRENT PROPERTY TAXES	6,100,000.00	6,100,000.00	543,085.00	3,449,314.00	-2,650,686.00	56.55 %
<u>01-0000-4115</u>	PRIOR YEAR PROPERTY TAXES	100,000.00	100,000.00	4,079.00	160,215.00	60,215.00	160.22 %
<u>01-0000-4120</u>	DELINQUENT PROPERTY TAXES C&	100,000.00	100,000.00	4,466.00	56,737.00	-43,263.00	56.74 %
<u>01-0000-4125</u>	PUBLIC UTILITIES	100,000.00	100,000.00	2,229.00	4,946.00	-95,054.00	4.95 %
<u>01-0000-4130</u>	INTEREST & PENALTY PY	20,000.00	20,000.00	661.44	16,236.73	-3,763.27	81.18 %
<u>01-0000-4135</u>	INTEREST & PENALTY C&M	25,000.00	25,000.00	2,154.13	16,813.70	-8,186.30	67.25 %
<u>01-0000-4145</u>	AUB ELECTRIC	730,000.00	730,000.00	71,552.81	407,396.45	-322,603.55	55.81 %
<u>01-0000-4150</u>	AUB GAS	235,000.00	235,000.00	24,949.99	140,932.83	-94,067.17	59.97 %
<u>01-0000-4165</u>	LOCAL SALES TAX	9,200,000.00	9,200,000.00	788,295.85	5,356,734.81	-3,843,265.19	58.23 %
<u>01-0000-4170</u>	WHOLESALE BEER TAX	530,000.00	530,000.00	44,194.24	305,217.39	-224,782.61	57.59 %
<u>01-0000-4171</u>	WHOLESALE LIQUOR TAX	310,000.00	310,000.00	31,768.08	149,723.79	-160,276.21	48.30 %
<u>01-0000-4176</u>	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	105.00	870.00	-130.00	87.00 %
<u>01-0000-4177</u>	BUSINESS TAX-ST CLERK FEE	60,000.00	60,000.00	2,725.36	8,728.55	-51,271.45	14.55 %
<u>01-0000-4178</u>	BUSINESS TAX-ST COLLECTED	590,000.00	590,000.00	28,656.37	86,691.74	-503,308.26	14.69 %
<u>01-0000-4183</u>	TRANSIENT VENDOR FEE	0.00	0.00	0.00	50.00	50.00	0.00 %
<u>01-0000-4205</u>	CABLE TV FRANCHISE TAX-COMCAS	120,000.00	120,000.00	0.00	30,906.64	-89,093.36	25.76 %
<u>01-0000-4210</u>	CABLE TV FRANCHISE TAX-AT&T	6,000.00	6,000.00	0.00	1,267.95	-4,732.05	21.13 %
<u>01-0000-4310</u>	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	640.00	-360.00	64.00 %
<u>01-0000-4315</u>	BEER PERMITS	12,000.00	12,000.00	250.00	16,901.65	4,901.65	140.85 %
<u>01-0000-4320</u>	ANIMAL CONTROL	1,000.00	1,000.00	45.00	795.00	-205.00	79.50 %
<u>01-0000-4325</u>	BUILDING LICENSES & PERMITS	75,000.00	75,000.00	12,862.00	88,555.50	13,555.50	118.07 %
<u>01-0000-4410</u>	TVA PAYMENTS IN LIEU OF TAX	170,000.00	170,000.00	47,449.82	94,899.64	-75,100.36	55.82 %
<u>01-0000-4412</u>	TVA IMPACT PYMTS	45,000.00	45,000.00	0.00	27,384.62	-17,615.38	60.85 %
<u>01-0000-4415</u>	HOUSING AUTHORITY IN LIEU OF T	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
<u>01-0000-4420</u>	STATE LAW/FIRE GRANTS	60,000.00	60,000.00	0.00	16,000.00	-44,000.00	26.67 %
<u>01-0000-4425</u>	STATE SALES TAX	1,775,000.00	1,775,000.00	151,074.23	1,064,758.75	-710,241.25	59.99 %
<u>01-0000-4435</u>	STATE BEER TAX	6,000.00	6,000.00	0.00	3,060.39	-2,939.61	51.01 %
<u>01-0000-4440</u>	STATE MIXED DRINK TAX	90,000.00	90,000.00	8,816.38	56,095.08	-33,904.92	62.33 %
<u>01-0000-4445</u>	STATE GAS INSPECTION TAX	26,000.00	26,000.00	2,132.54	14,938.57	-11,061.43	57.46 %
<u>01-0000-4450</u>	STATE EXCISE TAX	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
<u>01-0000-4455</u>	STATE SPORTSBETTING TAX	25,000.00	25,000.00	0.00	14,026.25	-10,973.75	56.11 %
<u>01-0000-4460</u>	REIMB OTHER GOVERNMENTS	30,000.00	30,000.00	0.00	26,420.21	-3,579.79	88.07 %
<u>01-0000-4465</u>	STATE GAS & MOTOR FUEL TAX	490,000.00	490,000.00	40,212.26	294,555.41	-195,444.59	60.11 %
<u>01-0000-4467</u>	STATE TRASPOTATION MODERNIZ	6,000.00	6,000.00	468.77	4,552.21	-1,447.79	75.87 %
<u>01-0000-4475</u>	REIMB:HIGHWAY MAINTENANCE	25,000.00	25,000.00	0.00	9,307.50	-15,692.50	37.23 %
<u>01-0000-4480</u>	REIMB: OTHER	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00 %
<u>01-0000-4520</u>	GRANT FUNDS	0.00	0.00	0.00	31,412.09	31,412.09	0.00 %
<u>01-0000-4530</u>	GRANTS - POLICE DEPT.	225,000.00	225,000.00	1,600.00	270,336.26	45,336.26	120.15 %
<u>01-0000-4620</u>	ACCIDENT REPORT CHARGES	0.00	0.00	39.10	421.70	421.70	0.00 %
<u>01-0000-4625</u>	REPAIR DAMAGES AUB	25,000.00	25,000.00	16,750.64	97,346.24	72,346.24	389.38 %
<u>01-0000-4630</u>	CEMETERY LOTS	2,000.00	2,000.00	980.00	2,430.00	430.00	121.50 %
<u>01-0000-4635</u>	CEDAR GROVE EXPANSION	9,000.00	9,000.00	1,850.00	15,210.00	6,210.00	169.00 %
<u>01-0000-4665</u>	POOLS INGLESIDE	15,000.00	15,000.00	0.00	9,563.77	-5,436.23	63.76 %
<u>01-0000-4675</u>	RECREATION CONCESSIONS	30,000.00	30,000.00	0.00	22,916.98	-7,083.02	76.39 %
<u>01-0000-4680</u>	TENNIS	0.00	0.00	200.00	500.00	500.00	0.00 %
<u>01-0000-4690</u>	GENERAL CLASSES	50,000.00	50,000.00	17,067.84	28,145.78	-21,854.22	56.29 %
<u>01-0000-4700</u>	YOUTH SPORTS ACTIVITIES	45,000.00	45,000.00	6,800.72	26,244.57	-18,755.43	58.32 %
<u>01-0000-4705</u>	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	500.00	8,752.50	5,752.50	291.75 %
<u>01-0000-4710</u>	LEASE/RENTAL PICNIC SHEL	8,000.00	8,000.00	252.50	6,897.50	-1,102.50	86.22 %
<u>01-0000-4810</u>	CITY COURT FINES & COSTS	100,000.00	100,000.00	13,826.45	128,821.22	28,821.22	128.82 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2025-2026 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>01-0000-4910</u>						
INTEREST INCOME	550,000.00	550,000.00	76,817.40	333,143.42	-216,856.58	60.57 %
<u>01-0000-4920</u>						
SALE OF CITY PROPERTY	0.00	0.00	0.00	1,740.00	1,740.00	0.00 %
<u>01-0000-4925</u>						
INSURANCE RECOVERIES	0.00	0.00	36,772.64	47,819.72	47,819.72	0.00 %
<u>01-0000-4930</u>						
DISCOUNTS EARNED	0.00	0.00	48.07	402.10	402.10	0.00 %
<u>01-0000-4935</u>						
THIRD PARTY CONTRIBUTIONS	0.00	0.00	20.80	1,020.80	1,020.80	0.00 %
<u>01-0000-4999</u>						
MISCELLANEOUS INCOME	30,000.00	30,000.00	3,531.20	42,606.10	12,606.10	142.02 %
<u>01-0000-7020</u>						
TRANSFER FROM EMP MEDICAL BE	0.00	0.00	0.00	309,177.82	309,177.82	0.00 %
Revenue Total:	22,306,000.00	22,306,000.00	2,000,290.63	13,321,581.93	-8,984,418.07	59.72%
Fund: 01 - GENERAL FUND Total:	22,306,000.00	22,306,000.00	2,000,290.63	13,321,581.93	-8,984,418.07	59.72%
Report Total:	22,306,000.00	22,306,000.00	2,000,290.63	13,321,581.93	-8,984,418.07	59.72%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council Account Summary

For Fiscal: 2025-2026 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 12 - SANITATION						
Revenue						
<u>12-0000-4648</u>						
REFUSE PENALTY	4,000.00	4,000.00	486.55	3,049.81	-950.19	76.25 %
<u>12-0000-4650</u>						
IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	47,337.50	261,724.50	-158,275.50	62.32 %
<u>12-0000-4658</u>						
REFUSE COLLECTION CHARGES	560,000.00	560,000.00	54,392.90	330,203.85	-229,796.15	58.96 %
<u>12-0000-4750</u>						
RECYCLING CENTER	5,000.00	5,000.00	532.00	3,684.47	-1,315.53	73.69 %
<u>12-0000-4910</u>						
INTEREST INCOME	50,000.00	50,000.00	7,284.01	54,078.08	4,078.08	108.16 %
<u>12-0000-4930</u>						
DISCOUNTS EARNED	0.00	0.00	3.56	54.42	54.42	0.00 %
<u>12-0000-4999</u>						
MISCELLANEOUS INCOME	1,000.00	1,000.00	53.20	4,742.98	3,742.98	474.30 %
Revenue Total:	1,040,000.00	1,040,000.00	110,089.72	657,538.11	-382,461.89	63.22%
Fund: 12 - SANITATION Total:	1,040,000.00	1,040,000.00	110,089.72	657,538.11	-382,461.89	63.22%
Report Total:	1,040,000.00	1,040,000.00	110,089.72	657,538.11	-382,461.89	63.22%

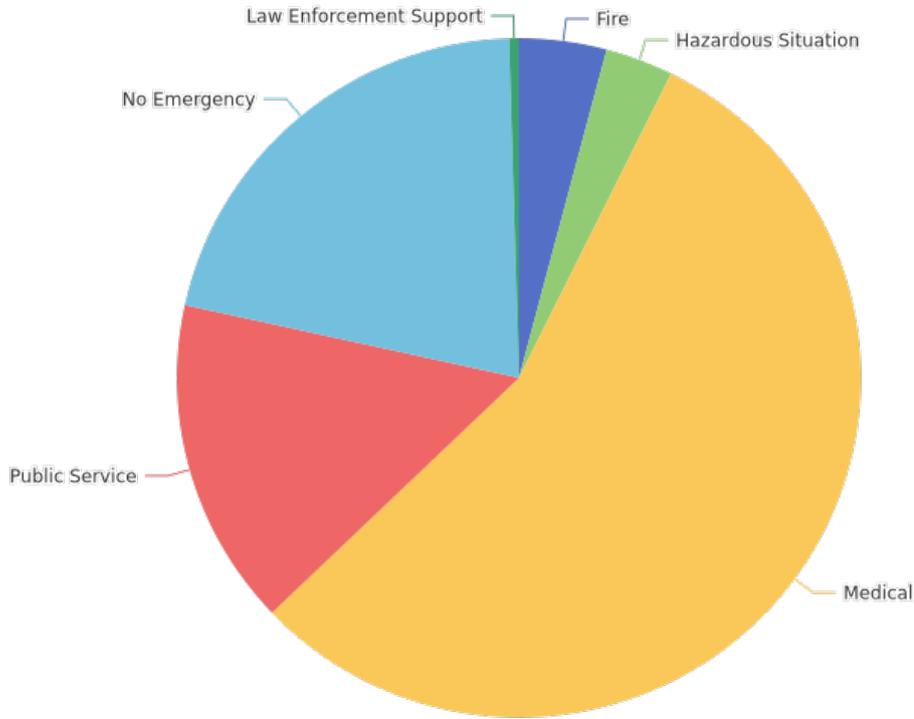
CITY OF ATHENS
 FINANCIAL REPORT
 CASH BALANCES AND INVESTMENT SHEET
 2025-2026

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN
GENERAL	15,865,000	15,280,000	15,019,000	15,145,000	15,440,000	17,235,000	17,002,000
EMP MED BENEFIT	305,000	306,000	307,000	308,000	309,000	0	0
SCHOOL DEBT SER	4,142,000	4,237,000	4,324,000	4,418,000	4,479,000	4,367,000	4,253,000
CITY DEBT SER	114,000	114,000	114,000	114,000	45,000	445,000	446,000
CAP IMP	13,936,000	13,924,000	13,869,000	13,824,000	13,317,000	13,178,000	12,392,000
FLEET	8,433,000	7,176,000	7,050,000	6,968,000	6,980,000	7,007,000	7,052,000
SAN	1,474,000	2,736,000	2,413,000	2,399,000	2,415,000	2,444,000	2,450,000
DRUG	208,000	186,000	190,000	197,000	202,000	204,000	218,000
CONFERENCE	168,000	172,000	174,000	173,000	175,000	171,000	166,000
2021 GO BOND	1,077,000	1,081,000	1,085,000	1,088,000	1,092,000	937,000	939,000
HOTEL/MOTEL TAX	954,000	973,000	1,001,000	1,035,000	1,078,000	1,115,000	1,146,000
TOTAL CASH & INV	46,676,000	46,185,000	45,546,000	45,669,000	45,532,000	47,103,000	46,064,000



January 2026 Fire Report

Incident Count by Primary Incident Group NERIS - Last Calendar Month



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Law Enforcement Support	1	0.46%
Hazardous Situation	7	3.21%
Fire	9	4.13%
Public Service	34	15.60%
No Emergency	46	21.10%
Medical	121	55.50%
Total	218	100.00%

Description: This report provides a count of incidents by incident type series group Time frame is last calendar month.

Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-02-01 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident Type NERIS -Last Calendar Month

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Other Outside Fire	1
Fire - Outside Fire - Trash / Rubbish Fire	1
Fire - Outside Fire - Utility Infrastructure Fire	1
Fire - Structure Fire - Structural Involvement	3
Fire - Transportation Fire - Vehicle Fire - Passenger	2
Fire - Transportation Fire - Powered Mobility Device Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	1
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	3
Hazardous Situation - Investigation - Odor	2
Hazardous Situation - Investigation - Smoke Investigation	1
Medical - Illness - Abdominal Pain / Problems	4
Medical - Illness - Allergic Reaction / Stings	1
Medical - Illness - Breathing Problems	17
Medical - Illness - Cardiac Arrest	2
Medical - Illness - Chest Pain (Non-Trauma)	11
Medical - Illness - Convulsions / Seizures	7
Medical - Illness - Diabetic Problems	5
Medical - Illness - Heart Problems	3
Medical - Illness - Overdose / Poisoning	6
Medical - Illness - Psychological Behavior Issues	2
Medical - Illness - Sick Case	15
Medical - Illness - Stroke / CVA	4
Medical - Illness - Unconscious Victim	5
Medical - Illness - Well Person Check	1
Medical - Illness - Altered Mental Status	1
Medical - Illness - Nausea / Vomiting	2
Medical - Illness - Unknown Problem	3
Medical - Illness - No Appropriate Choice	6
Medical - Injury / Trauma - Assault	2
Medical - Injury / Trauma - Burns / Explosion	1

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Injury / Trauma - Choking	1
Medical - Injury / Trauma - Fall	17
Medical - Injury / Trauma - Motor Vehicle Collision	5
Public Service - Citizen Assist - Lost Person	1
Public Service - Citizen Assist - Person In Distress	1
Public Service - Citizen Assist - Citizen Assist / Service Call	1
Public Service - Citizen Assist - Lift Assist	22
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	5
Public Service - Alarms (Non Medical) - Gas Alarm	1
Public Service - Alarms (Non Medical) - Other Alarm	2
Public Service - Other - Standby	1
No Emergency - False Alarm - Intentional False Alarm	1
No Emergency - False Alarm - Malfunctioning Alarm	8
No Emergency - False Alarm - Accidental Alarm	13
No Emergency - False Alarm - Other False Call	1
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	6
No Emergency - Good Intent - Controlled Burning (Authorized)	2
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	2
No Emergency - Cancelled	13
Law Enforcement Support	1
Total	218

Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-02-01 00:00:00 AND Incident Reporting Status equal Authorized

958 Employee training hours
 2 CPR classes - S18 tudents
 1 State inspection
 1 Smoke detector install
 Fire engine design meetings
 Inservice - Electric Vehicle Safety
 2 - Commission testing
 ISO has contacted our office to schedule an on-site visit for the upcoming audit
 In-person meetings with WOLD on Fire Station 3 interior design

**Police Department Report to City Manager
Offense Statistics**

Classification of Offenses

Offenses Reported

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	0	0	0
2. Sex Offense	1	1	2
3. Robbery	1	1	0
4. Assault	23	23	13
Part II - Crime Against Property			
5. Burglary	2	2	3
6. Theft	31	31	28
7. Motor Vehicle Theft	0	0	3
Moving Violations			
Citations	137	137	104
Warnings	217	217	159
Drugs	14	14	15
Arrests	80	80	66
Total calls for service	1,405	1,405	1,420

Traffic Accident Statistics

Accidents

Injuries

	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	58	58	64		7	7	13	

Fatality

This Month	0
This Year	0
Last Year	0

Employment

Authorized Sworn Positions	36
Current Sworn Positions Filled	35
Police Dept. Vacancies	1

Prepared:
Jason B. Garren
Deputy Chief

Submitted:
Fred K. Schultz
Chief of Police

**** Private Property accidents/injuries are included in above totals.**

Monthly Overtime Report for Patrol Division January 2026

Late Shift: 45.00 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 35.00 hours

(fill in for sick leave, vacations, training)

Court: 17.25 hours

General Sessions: 10.25

City: 3.00

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 4.00

Training: 141.00 hours

Special Assignments: 30.75 hours

Meeting: 9.75

THSO: 17.50

Carwash: 3.50

Total hours for the month: 269.00 hours

Total expenditure for patrol overtime for the month: \$8,336.88

Total budgeted for patrol overtime for the month: \$7,083.33

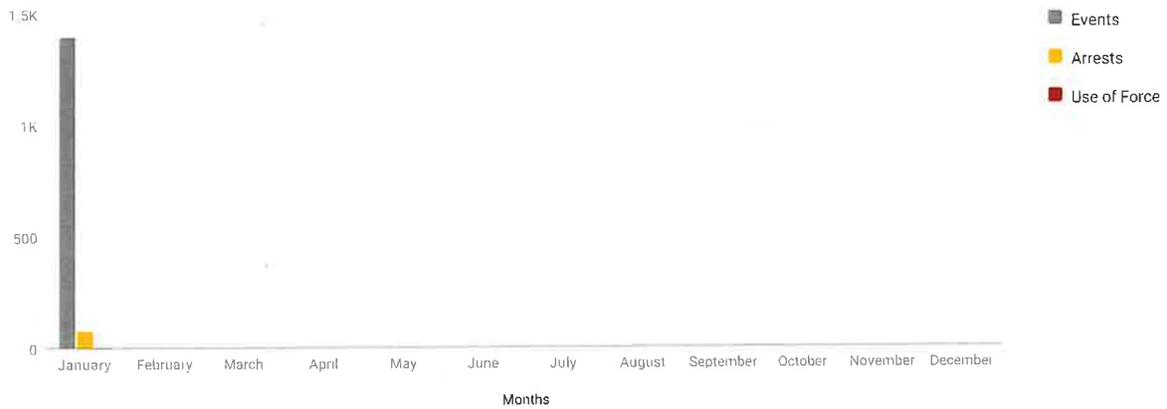


Athens Police Department

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2026)

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs. Arrests vs. Use of Force Comparison



2026 Events vs. Use Of Force

Total Events: 1405
Use of Force Incidents: 1 | **0.07%**

2026 Arrests vs. Use Of Force

Total Arrests: 80
Use of Force Incidents: 1 | **1.25%**

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	1405	1	0.07%
February	0	0	0.00%
March	0	0	0.00%
April	0	0	0.00%
May	0	0	0.00%
June	0	0	0.00%
July	0	0	0.00%
August	0	0	0.00%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	80	1	1.25%
February	0	0	0.00%
March	0	0	0.00%
April	0	0	0.00%
May	0	0	0.00%
June	0	0	0.00%
July	0	0	0.00%
August	0	0	0.00%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

Athens Municipal Court
DISPOSITION COUNT
01/01/2026 to 01/31/2026

<u>Disp. Code Id</u>	<u>Disp. Code Name</u>	
(9)	Dismissed	<u>18</u>
(10)	Dismissed after Drv Safety Course	<u>11</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>4</u>
(4)	Guilty - Trial by Judge	<u>3</u>
(19)	Paid in Full	<u>92</u>
(21)	Plea Guilty/ as charged	<u>16</u>

Total Dispositions: 144



CITY OF ATHENS

FY 2025-26 PROGRAM OF WORK

Updated Feb. 12, 2026

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office			
1	Prepare a seven-year Capital Improvement Plan (CIP) to plan/coordinate future projects/costs.	City Manager / Dept. Heads	On Oct. 13, 2025 work session for review. On Oct. 20, 2025 City Council Advisory Committee meeting for feedback, and on Oct. 23, 2025 Rec. Advisory Board meeting for feedback. Will be discussed during 2026 Strategic Summit
2	Prepare/conduct the annual Strategic Summit scheduled for Feb. 20, 2026, 9:00 am to 4:00 pm, at McMinn Higher Ed. Center, facilitated by SETD.	City Manager / Dept. Heads	Booked, and waiting for the Summit.
3	Plan the renovation and expansion of the current City Hall facility, \$40,000 for planning.	City Manager / Project Manager	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session to obtain an appraisal of a downtown building. Appraisal was discussed during the Jan. 13, 2025 work session and Jan. 21, 2025 regular session. No action taken. This topic was discussed during the Feb. 10, 2025 work session and authorized staff to bring back additional data. Council voted to cease all further negotiations with both property owners on March 18, 2025. Discussed further during April 7, 2025 work session and April 15, 2025 regular session and approved to hire architect to begin the planning of new construction and renovations. Discussed further during the May 12, 2025 work session and May 20, 2025 regular session. Approved Allen & Hoshall to prepare planning documents for renovations and expansion. Initial meetings were held collectively and individually on June 4, 2025. Floor plans and renderings were discussed further during Aug. 20, 2025 staff meeting. On Sept. 8, 2025 work session and Oct. 13, 2025 work session for further discussion. On Oct. 21, 2025 regular session for further discussion and no motion was made. Project is completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office (continued)			
4	Have a feasibility study prepared to complete/expand the SE TN Trade & Conference Center using Hotel/Motel Tax Funds, \$60,000.	City Manager	RFQ prepared, bid deadline was Sept. 23, 2025. Reviewing 4 responses.
5	Develop a citizen satisfaction survey and a Parks & Recreation amenities survey in-house to obtain citizen sentiment/comments about city provided services and wanted recreational amenities.	City Manager's Office	Preparing.
6	Keep the website updated to include retail marketing and retirement information.	City Manager / Communications Coordinator	Go live was Aug. 22, 2025. Fine tuning and maintaining.
7	Replace HVAC units at City Hall using Capital Improvement Funds, \$580,000.	City Manager	Bid opening was Sept. 29, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completion during Feb. 2026.
Community Development			
8	Complete creating the downtown historic overlay district.	Community Dev. Director	HPB has discussed this topic previously, their regular meeting on Aug. 7, 2025 had a speaker from Sweetwater, HPB <i>may</i> make recommendations in the future.
9	<p>Continue dilapidated/unfit structure enforcement per city code 13-302.</p> <p>Of the 9, one was demolished by owner, one was remodeled, one had action plan, and 6 are on bid to be demolished by city. Bid was approved during Feb.</p> <p>Began an additional 7 structure enforcements (1506 Adams St, 12 Alford St, 507 Bank St, 704 Haley St, 1504 View St, 408 Pope Ave, and 1402 Hammerhill Rd). Hearings were held on Nov. 19, 2025.</p> <p>Began an additional 7 structure enforcements (1615 Betts St., 1413 W. Madison, 800 Ohio Ave., 604 Railroad Ave., 1701 Railroad Ave., 642 Sunview Dr., and 305 Young St.) Hearings were held on Jan. 8, 2026.</p> <p>Final hearing will be April 4, 2026 to hear the no-shows from the Nov. 19, 2025 and Jan. 8, 2026 hearings.</p>	Community Dev. Director / City Manager	<p>Completing two enforcement orders previously approved and filed in Court (206 Stansberry St. and 2019 Hammerhill Rd.).</p> <p>Began 9 additional structure enforcements (815 Central Ave, 102 Euclid Ave, 206 Rose Dr, 121 Sage St, 206 Sharp St., 1110 Old Ingleside Rd, 512 Tellico, 1217 Clayton, and 104 Frankfort).</p> <p>Council discussed changing the hearing process on July 31, 2025. Made clarification of who is certified.</p> <p>City attorney prepared and distributed the 9 hearing notices. Hearings were held on Sept. 9, and Oct. 7, 2025 for the no-shows.</p> <p>City attorney mailed the 9 orders. In the 90-day waiting period to have owners clean up or demolish, or Jan. 7, 2026.</p>

No.	Program/Cost/Funding Source	Responsible Party	Status
Fire Department			
10	Prepare design plans, develop construction drawings, bid out, and begin construction of Fire Station #3 using Capital Improvement Funds, \$3,200,000.	Fire Chief / Project Manager	Council authorized staff during Jan. 21, 2025 regular session to hire architect to design fire station #3. RFQ prepared and distributed. Received 12 proposals on deadline date of April 3, 2025. Proposals evaluated and the top 4 selected for in-person interviews. Interviews held on April 23, 2025 and a top firm selected (Wold). On May 12, 2025 work session for award consideration and May 20, 2025 regular session for contract approval. Approved Wold. Initial planning meeting was June 17, 2025, second planning meeting held June 23, 2025, third meeting was July 28, 2025. On Aug. 11, 2025 work session and Aug. 19 regular session for consideration. On September 8, 2025 work session and Sept. 16, 2025 regular session for further discussion. Approved proceeding with construction documents and bidding. Bidding expected to occur during April 2026.
11	Replace the HVAC units at Fire Station #2 using Capital Improvement Funds, \$20,000.	Fire Chief	Bid opening was Sept. 29, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completion during Feb. 2026.
12	Replace garage door openers at Fire Station HQ.	Fire Chief	Completed.
13	Acquire water tank skid, radio chargers, trailer, uniform cabinets, cabinet for trucks, and 4-way hydrant valve.	Fire Chief	Completed.
14	Acquire replacement Sparky costume.	Fire Chief	Completed.
15	Acquire signage for new training facility per city sign design standards.	Fire Chief	
Hotel/Motel Tax Fund			
16	Assist Nooga Lights, LLC in hosting/advertising a Christmas light show event at Regional Park, \$30,000 and installing new electrical connections for the event using Capital Improvement Funds, \$15,000.	Communications Coordinator	AUB installing new electrical connections needed for this event at Regional Park. Nooga Lights will not be able to fulfill the 2025 terms due to a lack and delay of supplies from overseas manufacturers. Instead, installed lights at Market Park and Cook Park pavilions.
17	Develop a city branding strategy/logo for tourism promotion, \$20,000.	Communications Coordinator	Being prepared by Kellum Creek.
18	Develop a sign standard and design/install welcome and wayfinding signs throughout the city, \$85,000.	Communications Coordinator	Sign standards being prepared by Kellum Creek.

No.	Program/Cost/Funding Source	Responsible Party	Status
Information Technology			
19	Purchase various computer equipment and services to update the city's IT network including Channel 95 (\$285,000).	IT Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Installation is completed except for Channel 95 equipment.
20	Add/replace security cameras at various parks including Regional Park, Ingleside Park, and Heritage Park, replace the outdated government access channel equipment, and replace computer equipment in various offices (\$147,000).	IT Director	Ordered security cameras, Ingleside Park completed. Heritage Park being installed. Received PEP grant for cameras.
Parks & Recreation Department			
21	Install artificial turf on the 5 infields at Regional Park using Hotel/Motel Tax Funds (\$200,000) and Capital Improvement Funds (\$1,300,000).	Parks & Rec. Director / Project Manager	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 21, 2025. Completed.
22	Renovate the house at Regional Park for Parks & Recreation offices using Capital Improvement Funds, \$275,000.	Parks & Rec. Director / Project Manager	Proposal from Allen & Hoshall on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 17, 2025. On Sept. 8, 2025 work session and Sept. 16 regular session for consideration. Approved to proceed with construction drawings and bidding. Bid opening was Dec. 18. Evaluated 8 bids received. On Jan.12, 2026 work session for consideration and Jan. 20, 2026 regular session for approval. All bids were rejected, will move staff into SE TN Trade & Conference Center after minor renovations.
23	Improve Heritage Park including renovation of baseball field, adding walking trail, ADA compliance, and install replacement playground, \$1,175,000 using LPRF grant (50%) and city funds (50%).	Parks & Rec. Director / Project Manager	State approved construction plans. Bid deadline was July 31, 2025. On Aug.11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. NTP issued on Sept. 22, 2025. Construction has begun. Anticipated completion is Summer 2026.
24	Replace the main gate at Regional Park with an electric gate using Capital Improvement Funds, \$35,000.	Parks & Rec. Director	Gate specifications prepared, bid deadline was Sept. 9, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completion during March 2025.

No.	Program/Cost/Funding Source	Responsible Party	Status
Parks & Recreation Department (continued)			
25	Complete Market Park per the master plan using Capital Improvement Funds, \$250,000 and install Level 2 EV chargers from a TVA grant.	Parks & Rec. Director / Project Manager	Kimley Horn is working on schematic designs, updated layout, priority phases, and cost estimates. Plan was reviewed by Recreation Advisory Board, Main Street, and Friendly City Festivals on Aug. 14, 2025 and Council Advisory Committee on Oct. 20, 2025. On Nov. 10, 2025 work session and approved on Nov. 18, 2025 regular session to proceed with Phase I. Phase I being designed.
26	Replace the blue metal roof of the concession stand/restrooms at Regional Park using Capital Improvement Funds, \$40,000.	Parks & Rec. Director	No action.
27	Replace tennis/pickleball court lighting fixtures and add pedestrian lighting at Ingleside Park using Capital Improvement Funds, \$195,000.	Parks & Rec. Director / Project Manager	Obtained quotes from purchasing cooperatives to consider for the Nov. 10, 2025 regular session and approved on Nov. 18, 2025 regular session. All court lighting fixtures have been installed. Waiting for pedestrian lighting. Completion during Feb. 2026.
28	Acquire trailer, bushhog, air compressor, paint machine, chalk machine, bases, new tables for Cook Park, pitching screens, and park signage per the city's sign design standards.	Parks & Rec. Director	All items have been delivered except for park signage.
29	Acquire a replacement slide for Ingleside Pool, \$6,000.	Parks & Rec. Director	No action.
30	Acquire a replacement pick-up truck using Fleet Management Funds, \$40,000.	Parks & Rec. Director	Purchasing off state contract.
31	Perform general repairs and cleaning to the SE TN Trade & Conference Center, \$125,000.	Parks & Rec. Director	No action.
32	Acquire floor cleaning machine and replacement tables for the SE TN Trade & Conference Center, \$12,500.	Parks & Rec. Director	Completed.
33	Obtain cost estimates/wording/location for Revolutionary War, WWI, and WWII memorials for Veterans Park.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Memorials installed during Oct. 2025. Completed.
34	Install new park benches on Cook Drive (3), Veterans Park (7), and Ingleside Park (3), \$15,000.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. All concrete poured and 13 benches have been installed. Completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
Police Department			
35	Acquire five new police vehicles using Fleet Management Funds, \$400,000.	Police Chief	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. 4 vehicles delivered and in service, waiting for delivery of the other 1.
36	Acquire the equipment needed for the five new police cars (\$80,000) and acquire new in-vehicle printers (\$24,000).	Police Chief	See #34 above.
37	Acquire 360-degree crime scene scanner using Drug Funds, \$18,000.	Police Chief	Completed.
38	Determine feasibility of constructing a firing range or having a contract with the local gun club's range.	Police Chief	Under consideration.
Public Works Department			
39	Prepare design and construction drawings to connect and pave View Street using Capital Improvement Funds, \$305,000.	Public Works Director / Project Manager	Proposal from Gresham Smith Engineers to design/prepare construction drawings on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 18, 2025. Will bid with N. Jackson Street paving in early 2026 and completion during Spring 2026.
40	Resurface 9 city streets totaling 3.94 miles using STBG-L funds, \$999,000 and Capital Improvement Funds, \$1,068,000 for a total of \$2,067,000. <ul style="list-style-type: none"> • Mt. Verd Rd. from Clearwater Rd to city limits (.34) Completed. • Sharp Rd. from Velma Rd. to Railroad Ave (.21) • Tellico Ave. from Congress to Astrid St (.83) • Dennis St. from Congress to Decatur Pike (.62) • Woodward Ave. from N. Jackson St. to Ingleside Ave (1.07) • Forrest Ave. from Ingleside Ave. to Madison Ave (.29) • Guille St. from Ingleside Ave. to Eastanallee Ave (.12) • Glendale Ave. from Park St. to Cedar Springs Rd (.29) • Cedar Springs Rd. from Glendale Ave. to Elizabeth St (.17). 	Public Works Director / Project Manager	City Council approved the 9 list of streets during April 2022, Gresham Smith Engineers completed final design/construction drawings and submitted to TDOT for approval. TDOT approved during June, 2025. Bid deadline was July 23, 2025, 3 bids received. On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Preconstruction meeting held Sept. 12, 2025. Mt. Verd Road completed. Remaining streets completion anticipated Spring 2026.
41	Improve/stabilize/realign N. Jackson St. in front of City Hall using Capital Improvement Funds, \$480,000.	Public Works Director / Project Manager	Gresham Smith Engineers has conducted geotechnical analysis, prepared design plans, and construction cost estimates. Will bid with View Street paving in early 2026.
42	Have Stancell Electric implement Decatur Pike corridor traffic signal retiming study using Capital Improvement Funds, \$193,000.	Public Works Director / Project Manager	Equipment purchase and installation on Sept. 8, 2025 work session for consideration and approved on Sept. 16, 2025 regular session. Work in progress.

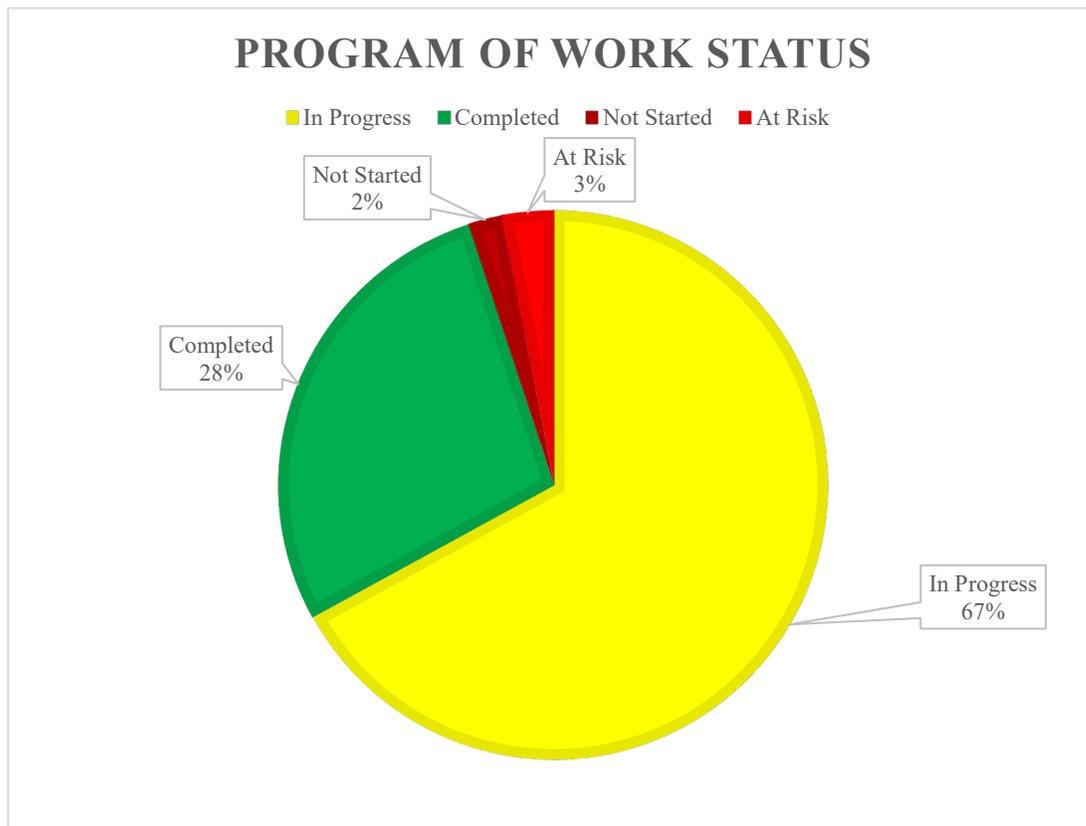
No.	Program/Cost/Funding Source	Responsible Party	Status
Public Works Department (continued)			
43	Improve the road and railroad intersection of W. Madison, Rocky Mount, and Old Riceville Road using Railroad Grade Crossing Program Grant, \$600,000.	Public Works Director / Project Manager	Design completed. Project contract received and executed by city and TDOT. Bid deadline was Nov. 17, 2025. On Dec. 8, 2025 work session for consideration and approved Dec. 16, 2025 regular session.
44	Prepare an electronic inventory/data base of major city storm water assets of location, size, and condition to determine stormwater needs. Then design and construct needed improvements, \$2,503,000 using ARPA grant funds (85% grant/15% local). This study is a precursor to creating a storm water utility.	Public Works Director / Project Manager	Gresham Smith Engineers has collected all data. Bid opening was Sept. 9, 2025, Bid approved on Sept. 16, 2025 regular session. Project must be completed by Sept. 2026. Precon meeting held Oct. 10, 2025. Anticipated completion July 2026.
45	Improve intersection of Ingleside Ave. / Tellico Ave. using state Rural Safety Action grant, \$927,000.	Public Works Director / Project Manager	Waiting for TDOT to receive federal funding.
46	Purchase/install routing software/hardware for garbage trucks, \$44,948 over three years.	Public Works Director / Sanitation Coordinator	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session. Vendor is configuring software and all data being validated. Deployment during Winter 2026.
47	Purchase replacement leaf vacuum machine, \$146,000 using Fleet Management Fund.	Public Works Director	On March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Machine ordered. Waiting for delivery in July 2026.
48	Acquire replacement pick-up truck using Fleet Management Funds, \$45,000,	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck ordered and delivered. Completed.
49	Acquire replacement flatbed truck using Fleet Management Funds, \$75,000.	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck delivered. Completed.
50	Acquire two traffic signal controllers and trailer mounted sign board for Traffic Control Division, \$33,000.	Public Works Director	Completed.
51	Continue the design of Green Street improvements including sidewalks, pedestrian crossings, retiming of traffic signals for pedestrian safety using TDOT MMAG grant, \$117,000 and Capital Improvement Funds, \$13,000.	Public Works Director / Project Manager	RFQ was prepared for engineering services, 5 responses received, 3 were asked for full proposals. Recommended firm on March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Currently obtaining environmental clearance. Construction is expected to begin in 2026 and be completed in 2027.
52	Complete the last 2,000 feet of sidewalk construction around MCHS.	Public Works Director	Obtaining 3 construction easements and eliminating 1 obstruction.

No.	Program/Cost/Funding Source	Responsible Party	Status
Public Works Department (continued)			
53	Acquire a floor cleaning machine for the Animal Shelter, \$3,500.	Public Works Director	Completed.
54	Acquire replacement garbage totes, lids, and dumpsters for Sanitation, \$64,000.	Public Works Director	On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Dumpsters and lids delivered, waiting for delivery of totes.
55	Survey Hammerhill Road property owners to determine feasibility of donating or selling their property for new sidewalk.	Public Works Director	Obtained list of legal property owners, prepared survey, and distributed. Survey closed on Aug. 5, 2025. 10 responses received. Results presented during Aug. 11, 2025 work session. Placing in the CIP.
Other Projects			
56	Develop schematic designs for the downtown area and priorities using Capital Improvement Funds, \$50,000.	Capital Projects Manager / City Manager	Proposal from Kimley Horn on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 17, 2025. Kick off meeting was Aug. 21, 2025. On-going.
57	Contribute \$35,000 to the city Board of Education for a playground at the new school complex using Capital Improvement Funds.	Finance Director	Received invoice (\$34,819.50) from City Board of Education and paid. Completed.
58	Demolish North City School using Capital Improvement Funds, \$360,000.	City Manager	Council discussed selling, demolishing, leasing property Dec. 9, 2024 work session and approved demolition during Dec. 17, 2024 regular session. Council discussed rescinding demolition vote during Jan. 13, 2025 work session and Jan. 21, 2025 regular session. Motion failed. This topic was discussed on Feb. 10, 2025 work session and Feb. 18, 2025 regular session. Approved to demolish. Bid opening was April 29, 2025 and ten bids received. On May 12, 2025 work session for award consideration and May 20, 2025 regular session for bid approval. Approved E. Luke Green to demolish. Project start date was July 14, 2025. Completed.
59	Complete Mt. Verd Industrial Park improvements using city, county, and ARC funds, \$1,900,000.	EDA Director	Bid opening was Aug. 14 2025. On Sept 8, 2025 work session for consideration and approved on Sept. 16, 2025 regular session. EDA Director gave an update on July 7, 2025. Precon meeting held Oct. 7, 2025, NTP issued Nov. 3, 2025. Anticipated completion is Spring 2026.

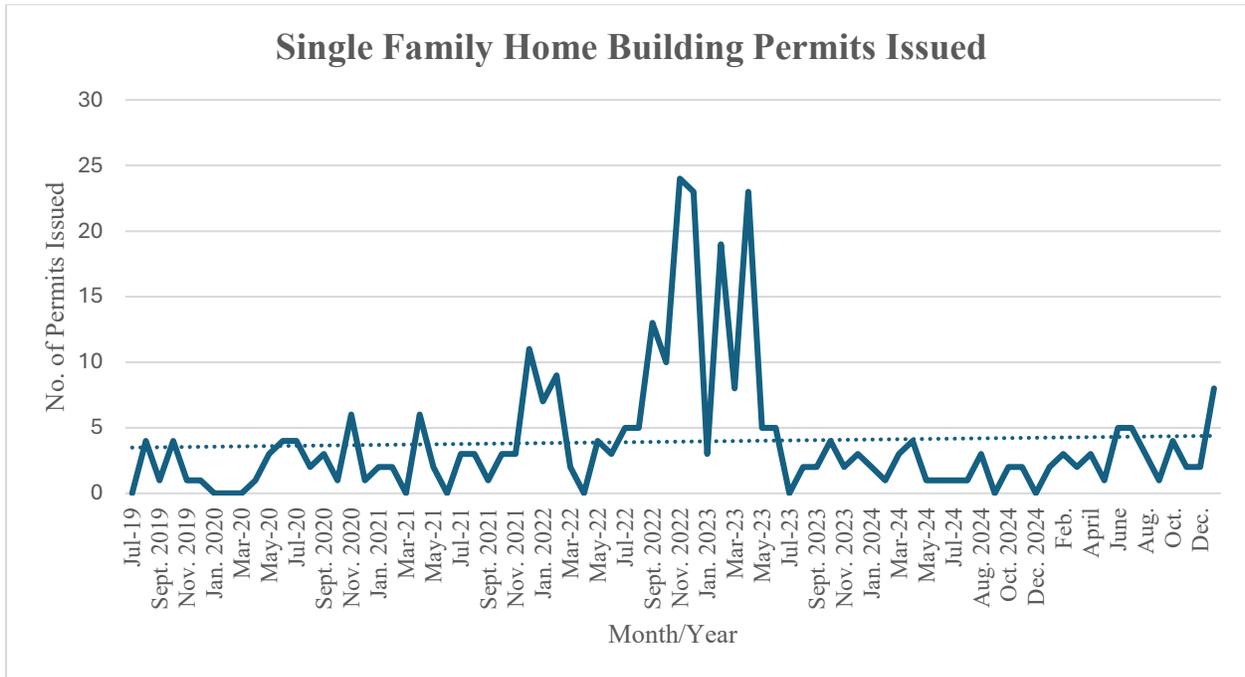
No.	Program/Cost/Funding Source	Responsible Party	Status
Other Projects (continued)			
60	Acquire the 2.93-acre property for the entrance to the Redfern Industrial Park as authorized by Resolution 2022-31 using Capital Improvement Funds. Road design and construction drawings, bid out, and build will be in next budget year.	Public Works Director / Project Manager	City Attorney acquired property. Completed.
61	Sell the 1.08-acre Parker Property located on Decatur Pike, \$249,000 minimum bid based on residential appraisal or best offer.	Purchasing Assistant	Bid deadline was July 22, 2025. No bids received. On Aug. 11, 2025 work session and Aug. 19, 2025 regular session for further discussion. Approved to rezone property from B-3 to R-2 and re-market. Property has been rezoned and repairs made. Obtained new residential appraisal. Bid opening was Jan. 13, 2026. One bid received. On Jan. 20, 2026 regular session for consideration and approved bid for \$100,000. City attorney transferred property. Completed.
62	Acquire downtown property for Market Park expansion.	City Manager	Council approved acquisition during Aug. 19, 2025 regular session, obtained appraisal and partial Phase I environmental assessment. Found environmental issues.
63	Perform air quality assessment, ductwork assessment, and cleaning of ductwork for City Hall.	Purchasing Assistant	Obtaining cost proposals.

Key

Status	No. of Projects/Total Projects	Percentage
In Progress	42/63	67%
Completed	18/63	28%
Not Started	1/63	2%
At Risk	2/63	3%



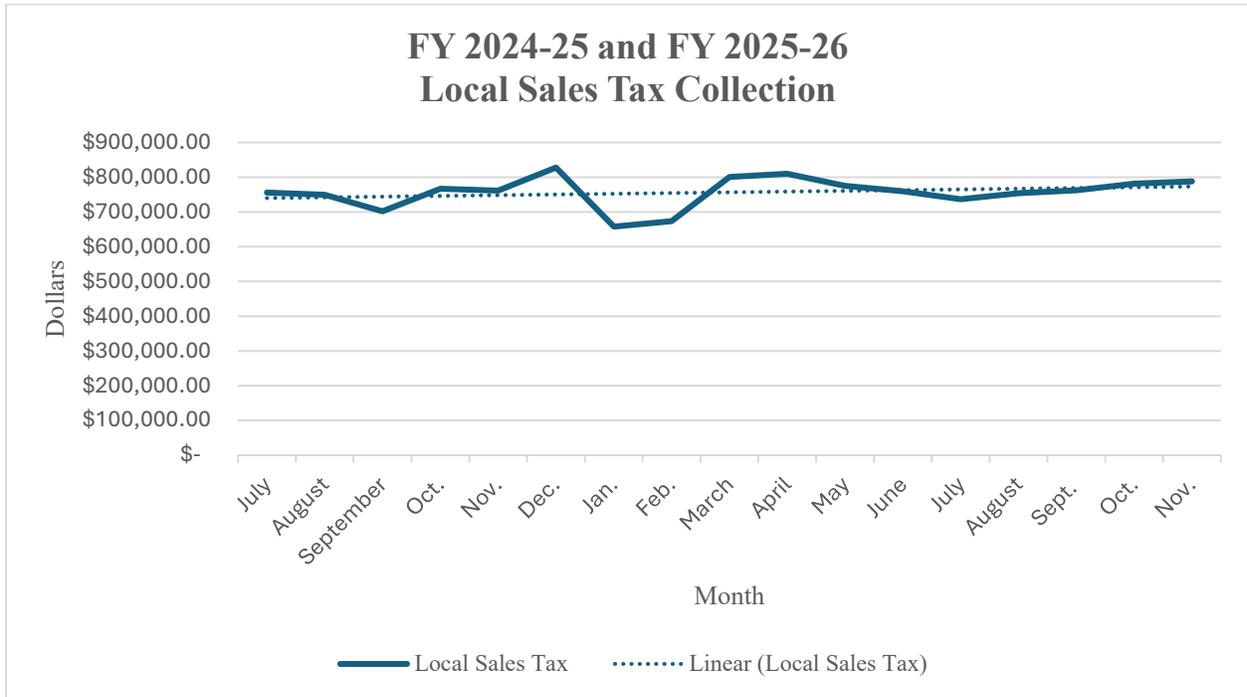
SINGLE FAMILY HOME BUILDING PERMITS ISSUED



Month	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	0	4	2	5	0	1	5
Aug.	4	2	3	5	2	3	3
Sept.	1	3	1	13	2	0	1
Oct.	4	1	3	10	4	2	4
Nov.	1	6	3	24	2	2	2
Dec.	1	1	11	23	3	0	2
Jan.	0	2	7	3	2	2	8
Feb.	0	2	9	19	1	3	
Mar.	0	0	2	8	3	2	
Apr.	1	6	0	23	4	3	
May	3	2	4	4	1	1	
June	4	0	3	5	1	5	
Total	19	29	48	142	25	24	25

Source: Community Development Dept.

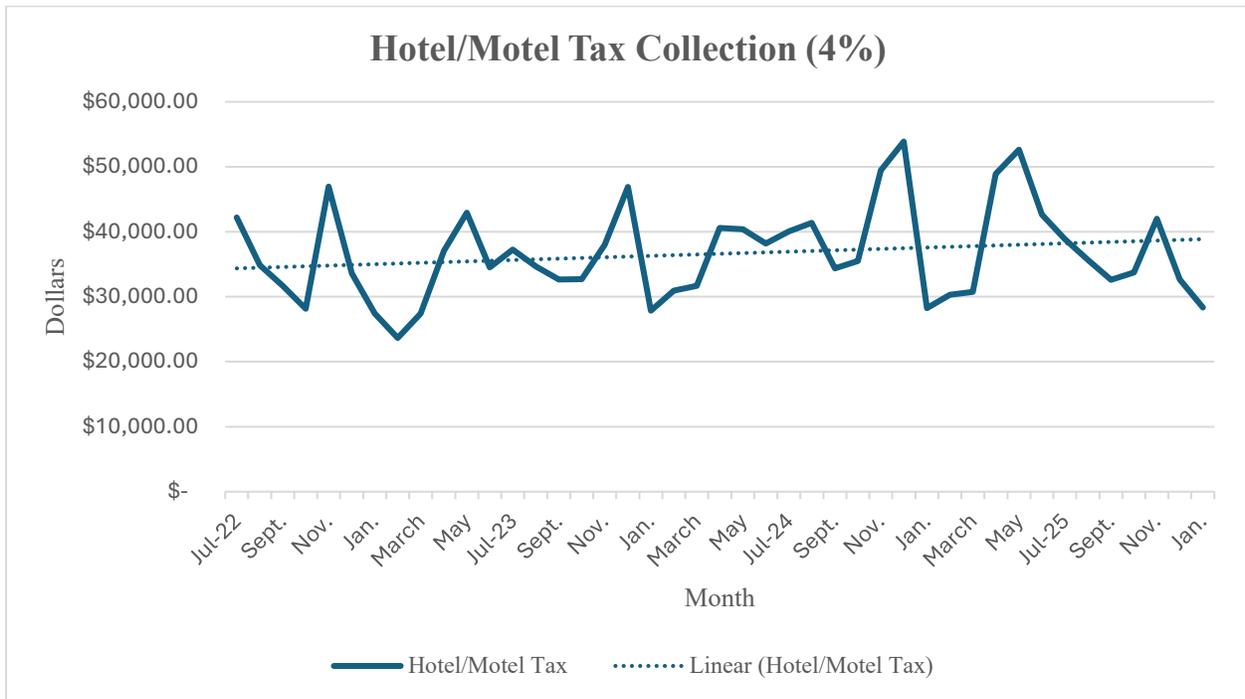
LOCAL SALES TAX COLLECTION



Month	FY 2024-25	Percentage Change from Previous Month	FY 2025-26	Percentage Change from Previous Month/Year
July	755,777		736,800	(2.97%) / (2.5%)
August	749,676	(0.81%)	754,105	2.35% / 0.6%
Sept.	701,633	(6.41%)	762,129	1.1% / 8.6%
Oct.	766,762	9.28%	781,298	2.5% / 1.9%
Nov.	761,494	(0.68%)	788,296	0.90% / 3.5%
Dec.	827,792	8.7%		
Jan.	657,793	(20.5%)		
Feb.	673,300	2.3%		
March	800,607	18.9%		
April	809,852	1.2%		
May	774,784	(4.3)		
June	759,317	(2.0%)		
Total Collected	\$9,038,787		\$3,822,628	
Budgeted	\$8,800,000		\$9,200,000	
% Collected	102.7%		41.5%	
Avg. Per Month	\$753,232		\$764,526	

Source: Tennessee Dept. of Revenue

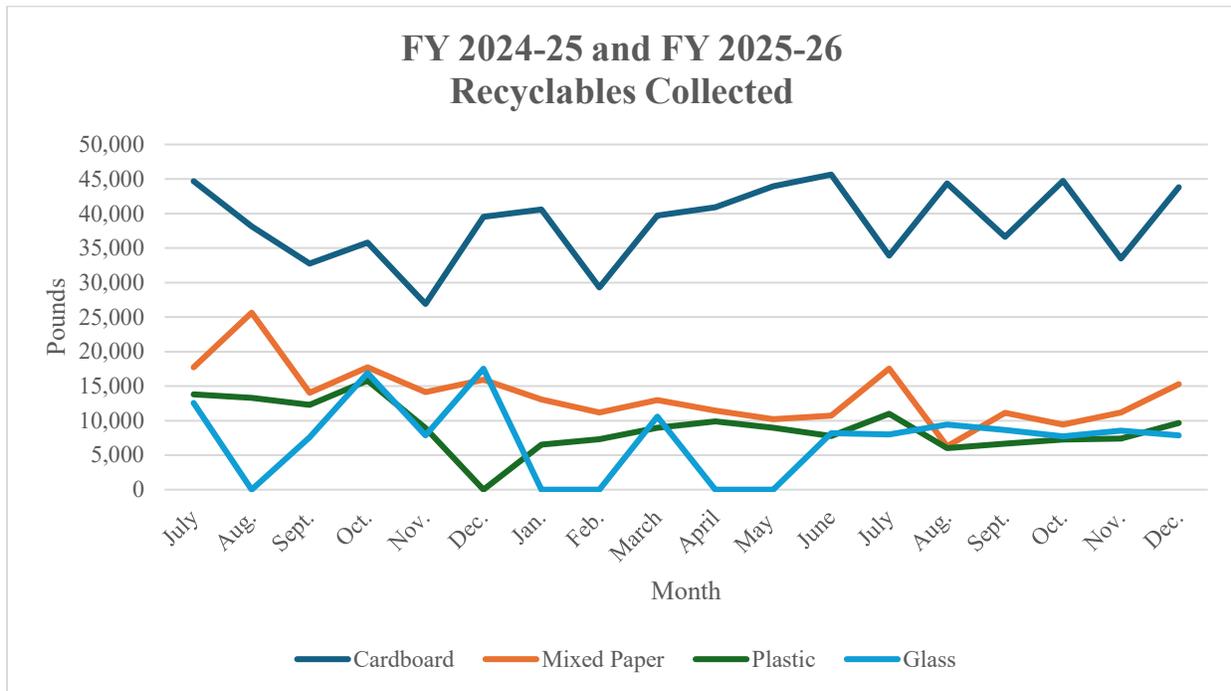
HOTEL/MOTEL TAX COLLECTION



Month	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	\$42,213	\$37,261	\$40,027	\$38,892
August	34,852	34,639	41,377	35,665
Sept.	31,695	32,663	34,385	32,589
Oct.	28,144	32,705	35,469	33,737
Nov.	46,946	37,985	49,470	42,013
Dec.	33,579	46,923	53,880	32,638
Jan.	27,417	27,836	28,248	28,346
Feb.	23,656	30,932	30,317	
March	27,421	31,681	30,751	
April	37,083	40,571	48,902	
May	42,955	40,408	52,623	
June	34,490	38,176	42,622	
Annual Total	\$410,451	\$431,780	\$488,071	\$243,880
Avg. Per Month	\$34,204	\$35,982	\$40,673	\$34,840

Source: Athens Finance Department

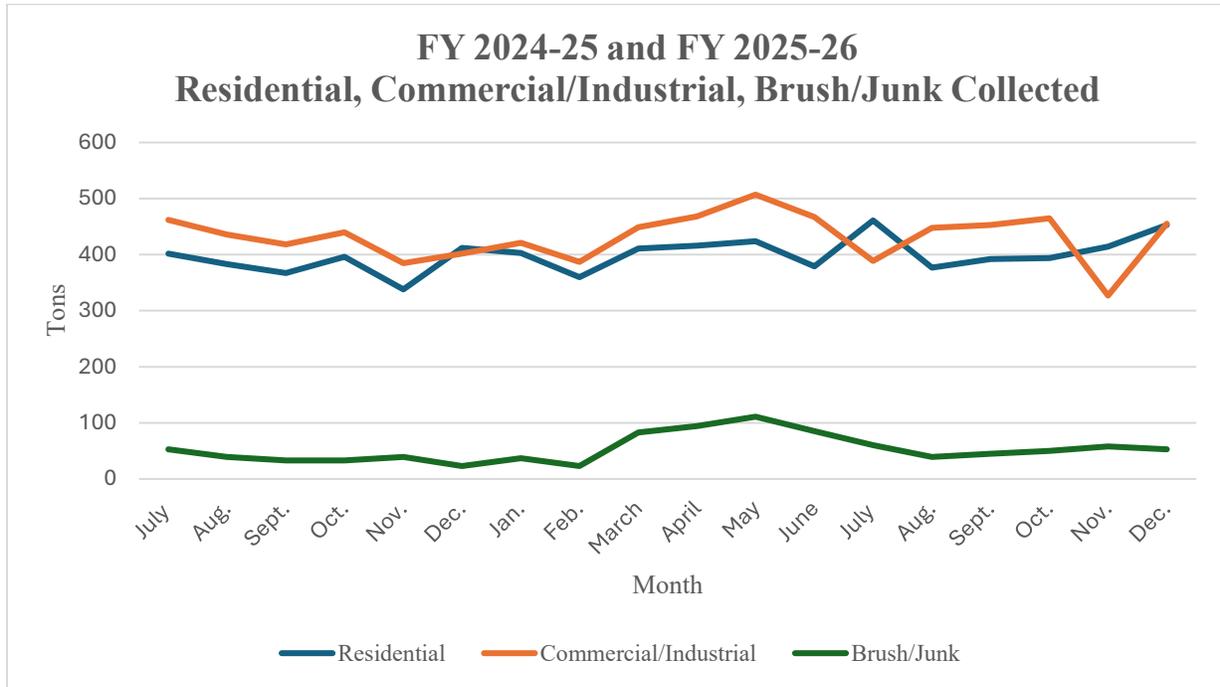
RECYCLABLES COLLECTED



Month	FY 2024-25				FY 2025-26			
	Cardboard	Mixed Paper	Plastic	Glass	Cardboard	Mixed Paper	Plastic	Glass
July	44,660	17,740	13,800	12,560	33,900	17,560	11,000	7,980
August	38,160	25,640	13,280	0	44,380	6,280	6,000	9,420
Sept.	32,740	14,040	12,260	7,560	36,640	11,120	6,680	8,660
Oct.	35,780	17,720	15,800	16,880	44,720	9,440	7,240	7,740
Nov.	26,900	14,140	8,920	7,840	33,480	11,180	7,400	8,560
Dec.	39,540	15,940	0	17,520	43,820	15,280	9,660	7,880
Jan.	40,560	13,060	6,540	0				
Feb.	29,300	11,180	7,320	0				
March	39,690	12,980	8,960	10,560				
April	40,920	11,440	9,900	0				
May	43,960	10,200	8,960	0				
June	45,640	10,700	7,780	8,200				
Total Pounds Collected	413,890	164,580	104,560	81,120	236,940	70,860	47,980	50,240
Avg. Pounds Per Month	34,491	13,715	8,713	6,760	39,490	11,810	7,997	8,373

Source: Public Works Dept.

SANITATION COLLECTED



Month	FY 2024-25			FY 2025-26		
	Residential	Commercial/Industrial	Brush/Junk	Residential	Commercial/Industrial	Brush/Junk
July	402	462	53	461	389	60
August	383	436	39	377	448	39
Sept.	367	418	33	392	453	45
Oct.	396	440	33	394	465	50
Nov.	338	385	39	414	327	58
Dec.	412	402	23	453	455	53
Jan.	403	421	37			
Feb.	360	387	23			
March	411	449	83			
April	416	468	94			
May	424	507	111			
June	379	467	85			
Total Tons Collected	4,691	5,242	653	2,491	2,537	305
Avg. Tons Per Month	391	437	54	415	423	51

Source: Public Works Dept.