



ATHENS CITY COUNCIL REGULAR SESSION AGENDA

Tuesday, December 16, 2025, 6:00pm

Athens City Hall
Burkett L. Witt Council Chambers

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

(1-5) A. Tuesday, November 18, 2025 – Regular Session

(6) B. Thursday, December 4, 2025 – Special Called Session

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

A. Recognition and Appreciation Plaque Presentation from the Knox Asian Festival for the City of Athens' Support of the Isahaya Sister City Program.

VII. CITIZENS COMMENTS GERMANE TO THE AGENDA

VIII. CONSENT AGENDA

(7) A. Approve FYE June 30, 2025 Annual Comprehensive Financial Report

(8) B. Approve FY 2025-26 Fund Balance Transfer of 1.7 million from General Fund to Capital Improvement Fund

(9) C. Approve Resolution 2025-31, a Resolution Authorizing the Distribution of the Athens Utilities Board's Gas In Lieu of Tax Payments for FY 2025-26.

(10) D. Approve Resolution 2025-32, a Resolution Authorizing the Distribution of the Athens Utilities Board's Electrical In Lieu of Tax Payments for FY 2025-26.

(11) E. Approve Debt Management Policy Annual Review

(12) F. Award RFB 25-17 to Stansell Electric for Safety Improvements at the Intersection of Rocky Mount Rd. / W. Madison Ave. / Old Riceville Rd.

(13 - 14) G. Approve Municipal Judge Application Process as presented during the December 8, 2025 Work Session.

H. Approve 30-day extension for Interim City Judge Mitchell Bryant.

- (15) I. Approve Resolution 2025-33, a Resolution Authorizing the City of Athens, Tennessee to Participate in the Cyber Security Matching Grant Program through Public Entity Partners.
- (16) J. Approve Resolution 2025-34, a Resolution concerning the Extension of Davis Place Drive and New Roadways off Shadows Lawn Drive Built to City Standards to be Named 'Meadow Wood Lane' & 'English Oak Lane' and Accepting said Streets into the Street System of the City of Athens, Tennessee.
- (17) K. Approve Friday, December 26, 2025 as a One-Time Additional Paid Holiday for City Employees.
- (18) L. Accept Resignation of Steven Sherlin from the Athens Municipal Regional Planning Commission.

IX. ORDINANCES

- (19 – 21) A. Second Reading and Public Hearing of Ordinance 1149, An Ordinance to Amend the Zoning Ordinance of the City of Athens, Tennessee, so as to Amend the Official Zoning Map to Include and Zone Property off Lee Drive to R-3 (High Density Residential District) said area being located within the Corporate Limits of Athens, Tennessee.

X. OLD BUSINESS

- (22 – 24) A. Bid Award of RFP 25-16 for Fireworks and Drone Light Show for July 4, 2026.

XI. NEW BUSINESS

- (25 – 27) A. 2026 Meeting Dates, Location, Formality for City Council Work Sessions, Regular Sessions, and Beer Board.
- (28 -30) B. Appointment of Councilmember McCowan to the Board of Zoning Appeals, replacing Mayor Eaton.
- (31 – 34) C. Appointment of Councilmember McCowan to the Historic Preservation Commission, replacing Vice Mayor Curtis

XII. REPORTS

- (35 – 41) A. Finance Department Monthly Report
- (42 – 44) B. Fire Department Monthly Report
- (45 – 48) C. Police Department Monthly Report

XIII. REPORT FROM THE CITY MANAGER

- (49 – 62) A. Program of Work

XIV. CITIZENS COMMENTS

XV. ADJOURNMENT



ATHENS CITY COUNCIL MINUTES OF REGULAR SESSION

The Athens City Council met in regular session on **Tuesday, November 18, 2025**, at 6:00 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Vice Mayor Curtis led the invocation. Councilmember Duggan led the Pledge of Allegiance.

Roll call:

PRESENT: Duggan, Sherlin, Curtis, Eaton

ABSENT: None

Note: The seat vacated by Councilmember Pelley's resignation on October 23, 2025, remains unfilled.

APPROVAL OF MINUTES

- A. Tuesday, October 21, 2025 – Regular Session
- B. Thursday, October 23, 2025 – Called Session

Councilmember Duggan moved to approve the minutes as presented; seconded by Vice Mayor Curtis.

APPROVED

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS: None

COMMUNICATIONS AND SPECIAL PRESENTATIONS

- A. Athens City Primary School Report
- B. VIVID Award – James “Jim” Robert Nelson
- C. Southeast United States / Japan Association (SEUS) Conference - Lindsey Ferguson
- D. Visit to Athens Sister City, Isahaya, Japan - Mayor Eaton & City Manager Dowling

CITIZEN’S COMMENTS GERMANE TO THE AGENDA

- Glenn Whiting commented that he did not feel former Councilmember Pelley received sufficient recognition following his resignation from the City Council.
- Abby Burke Carroll announced she will be running for Athens City Council in 2026.
- Tyler Munger expressed his support for Perry McCowan to fill the current vacancy on the City Council.

CONSENT AGENDA

- A. Approve Replacement of Existing Court Lighting Fixtures and Add New Pedestrian Lighting at Ingleside Park and Replace Existing Court Lighting Fixtures at Heritage Park
- B. Approve Updates to 457 Deferred Compensation Plan

Vice Mayor Curtis moved to approve the Consent Agenda as presented; seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Duggan, Sherlin, Curtis, Eaton

NAYS: None

ORDINANCES

- A. Second Reading and Public Hearing of Ordinance 1147, An Ordinance to Amend Title 3 “Municipal Court”, Chapter I, Section 3, of the Athens City Code, by Removing the Requirement that the City Judge be a Resident of the County.

Mayor Eaton opened the public hearing. One citizen spoke in favor of removing the residency required. Mayor Eaton closed the public hearing.

Councilmember Sherlin moved to approve Ordinance 1147; seconded by Vice Mayor Curtis.

FAILED

Roll call vote:

YEAS: Sherlin, Curtis
NAYS: Duggan, Eaton

- B. Second Reading and Public Hearing of Ordinance 1148, An Ordinance Amending the City of Athens, Tennessee Municipal Zoning Ordinance Regulating Development within the Corporate Limits of Athens, Tennessee, to Minimize Danger to Life and Property Due to Flooding, and to Maintain Eligibility for Participation in the National Flood Insurance Program.

Mayor Eaton opened the public hearing. There being no citizens wishing to speak, Mayor Eaton closed the public hearing.

Vice Mayor Curtis moved to approve Ordinance 1148; seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Duggan, Sherlin, Curtis, Eaton
NAYS: None

OLD BUSINESS

-None-

NEW BUSINESS

- A. Public Hearing for Resolution 2025-29, a Resolution adopting a Plan of Services for the Annexation of the Lee Drive Area Property by the City of Athens, Tennessee

Mayor Eaton opened the public hearing. There being no citizens wishing to speak, Mayor Eaton closed the public hearing.

Councilmember Duggan moved to approve Resolution 2025-29; seconded by Mayor Eaton.

PASSED

Roll call vote:

YEAS: Duggan, Sherlin, Curtis, Eaton
NAYS: None

- B. Resolution 2025-30, a Resolution to Annex Property Located off Lee Drive and Described in the Body of this Resolution, and to Incorporate the same Within the Boundaries of the City of Athens, Tennessee.

Vice Mayor Curtis moved to approve Resolution 2025-30; seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Duggan, Sherlin, Curtis, Eaton
NAYS: None

C. First Reading of Ordinance 1149, an Ordinance to Amend The Zoning Ordinance of the City of Athens, Tennessee, so as to Amend the Official Zoning Map to Include and Zone Property off Lee Drive to R-3 (High Density Residential District) Said Area Being Located Within the Corporate Limits of Athens, Tennessee.

Vice Mayor Curtis moved to approve the first reading of Ordinance 1149; seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Duggan, Sherlin, Curtis, Eaton

NAYS: None

D. Bid Award of RFP 25-16 Fireworks & Drone Light Show for July 4, 2026

Vice Mayor Curtis moved to award the bid to Pyro Shows, Inc. (\$119,000); seconded by Mayor Eaton. Councilmember Sherlin moved to amend the motion to only award the bid for fireworks without the drone show; failed due to lack of second. After discussion Vice Mayor Curtis withdrew the original motion.

Councilmember Duggan moved to postpone the item to December 8, 2025 Work Session; seconded by Councilmember Sherlin.

PASSED

Roll call vote:

YEAS: Duggan, Sherlin, Curtis

NAYS: None

ABSTAIN: Eaton

E. Engineering Agreement to Proceed with Phase 1 of Market Park Master Plan

Councilmember Duggan moved to approve Phase 1 of the Market Park Master Plan presented by Kimley Horn; seconded by Mayor Eaton.

PASSED

Roll call vote:

YEAS: Duggan, Sherlin, Curtis, Eaton

NAYS: None

F. Historic Preservation Commission - Vacancy

- application on file – James Fries

Vice Mayor Curtis moved to appoint James Fries to the Historic Preservation Commission; seconded by Councilmember Sherlin.

PASSED

Roll call vote:

YEAS: Duggan, Sherlin, Curtis, Eaton

NAYS: None

G. Discuss Graffiti Ordinance

No Action.

H. Choose a Process for Filling City Council Vacancy

- Call for Nominations from City Council
- Establish Application Period and Accept Applications

Vice Mayor Curtis moved to set the following process for filling the vacant City Council seat:

- (1) Accept applications through December 5, 2025;**
- (2) Review applications during the December 8, 2025 Work Session;**
- (3) Make an appointment at the beginning of December 16, 2025 Regular Session; and**
- (4) Administer the oath of office for the newly appointed Councilmember so they may participate in the remainder of the meeting.**

Mayor Eaton seconded the motion.

Councilmember Sherlin raised a Point of Order, stating that the motion did not follow the order of options listed on the agenda. Mayor Eaton denied the Point of Order.

Councilmember Sherlin appealed the ruling of the Chair; however, no second was offered, and the appeal failed.

Councilmember Sherlin then moved to amend the motion to allow Council to make nominations during the present meeting. No second was offered, and the amendment failed.

Councilmember Sherlin moved to amend the motion by appointing Perry McCowan to fill the vacant seat. No second was offered, and the amendment failed.

PASSED

Roll call vote:

YEAS: Duggan, Curtis, Eaton
NAYS: Sherlin

Councilmember Sherlin moved to:

- (1) Begin the application process immediately (November 18, 2025);**
- (2) Close the application period on Monday, December 1, 2025;**
- (3) Hold a special-called meeting at 12:00 p.m. on Thursday, December 4, 2025, to review the submitted applications, make an appointment to fill the vacancy, and administer the Oath of Office to the newly appointed Councilmember.**

Seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Duggan, Sherlin, Curtis, Eaton
NAYS: None

I. Under New Business, the Council considered an item not listed on the agenda.

Mayor Eaton moved to appoint Mitchell Bryant as Interim City Judge; seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Duggan, Curtis, Eaton
NAYS: Sherlin

J. Under New Business, the Council considered an item not listed on the agenda.

Mayor Eaton moved to amend the Memorandum of Understanding between the McMinn Regional Humane Society (MRHS) and the City of Athens to allow a representative appointed by the City Council to set on the MRHS Board; seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Eaton
NAYS: Duggan, Sherlin, Curtis

REPORTS

- A. Finance Department Monthly Report
- B. Fire Department Monthly Report
- C. Police Department Monthly Report

REPORT FROM THE CITY MANAGER

- A. Program of Work

CITIZENS COMMENTS

- Charlie Senn commented on matters which are not under the authority of the City Council.
- Glenn Whiting commented on the scheduled mediation for November 21, 2025

ADJOURNMENT

Mayor Eaton adjourned the meeting at approximately 7:33 p.m.

Larry Eaton, Mayor

Randall Dowling, City Manager





ATHENS CITY COUNCIL MINUTES OF SPECIAL-CALLED SESSION

The Athens City Council met in regular session on **Thursday, December 8, 2025**, at 12:00 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Vice Mayor Curtis led the invocation. Councilmember Sherlin led the Pledge of Allegiance.

Roll call:

PRESENT: Duggan, Sherlin, Curtis, Eaton
ABSENT: None

CITIZEN’S COMMENTS GERMANE TO THE AGENDA

- Abby Burke Carroll supports Perry McCowan to fill the vacancy City Council position.

NEW BUSINESS

- A. Review submitted applications for the vacant city council position.

Five applicants were considered:

- Joe Kimbro
- Perry McCowan
- Adelaide Miller
- Joshua Satterfield
- H. Chris Trew

- B. A motion, second, and majority vote are needed to make an appointment to fill the vacancy.

Vice Mayor Curtis moved to appoint Perry McCowan to fill the vacant City Council position created by the resignation of Dr. Dick Pelley on October 23, 2025; seconded by Councilmember Sherlin.

PASSED

Roll call vote:

YEAS: Duggan, Sherlin, Curtis, Eaton
NAYS: None

- C. Administer the Oath of Office to the Newly Appointed Council Member.

Interim City Judge Mitchell Bryant administered the Oath of Office to newly appointed Councilmember Perry McCowan.

ADJOURNMENT

Mayor Eaton adjourned the meeting at approximately 12:16 p.m.

Larry Eaton, Mayor

Randall Dowling, City Manager





Agenda Item

VIII. A. Approve FYE June 30, 2025 Annual Comprehensive Financial Report

Overview

Mike Keith, Finance Director, presented the results of the FYE June 30, 2025 Annual Comprehensive Financial Report.

After a brief presentation during the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

Finance Department



Agenda Item

VIII. B. Approve FY 2025-26 Fund Balance Transfer from General Fund to Capital Improvement Fund

Overview

The city's established General Fund unassigned fund balance policy is to maintain an amount equal to 75% of General Fund expenditures in reserves. Based on the current budget, that amount would total \$16.9M. Currently, the General Fund has \$19.2M in reserves and needs to transfer \$1.7M to the Capital Improvement Fund to fund future capital projects. After the transfer is made, the General Fund reserves would total approximately \$17.5M, slightly above the policy amount, and the Capital Improvement Fund reserves would total approximately \$15.5M.

Following discussion during the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

Finance Department



Agenda Item

VIII. C. Approve Resolution 2025-31, a Resolution Authorizing the Distribution of the Athens Utilities Board's Gas In Lieu of Tax Payments for FY 2025-26.

Overview

The Finance Department is requesting the City Council to approve the attached resolution authorizing the Athens Utilities Board to distribute their Gas in Lieu of Tax Payments to various public entities as outlined in the resolution.

The gas amount increased by over \$24,000 due to a decrease in the net property investment but the 3-year average in operating revenue less the cost of gas increased enough over the prior year to offset the equalization decrease.

Following discussion during the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

Finance Department



Agenda Item

VIII. D. Approve Resolution 2025-32, a Resolution Authorizing the Distribution of the Athens Utilities Board's Electrical In Lieu of Tax Payments for FY 2025-26.

Overview

The Finance Department is requesting the City Council approve the attached resolution authorizing the Athens Utilities Board to distribute their Electrical in Lieu of Tax Payments to various public entities as outlined in the resolution for FY 2025-26.

The amount for electricity has decreased by approximately \$74,000 due to the equalization factor being applied to their net property investment and the 3-year average of revenues after the cost of power decreased from the previous year.

Following discussion during the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

Finance Department



Agenda Item

VIII. E. Approve Debt Management Policy Annual Review

Overview

The state requires the City Council to review the city's debt management policy annually. The Finance Director is recommending that no changes be made to the policy at this time.

Following discussion during the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

Finance Department



Agenda Item

VIII. F. Award RFB 25-17 to Stansell Electric for Safety Improvements at the Intersection of Rocky Mount Road/W. Madison Avenue/Old Riceville Road.

Overview

The FY 2025-26 approved Capital Improvement Fund budget contains \$499,880 in state grant funds to design and install road and railroad crossing improvements at the intersection of Rocky Mount Road/W. Madison Avenue/Old Riceville Road.

Bid documents were prepared and distributed. On the deadline date of November 17, 2025, two bids were received. Bid tabulation sheet, memo from the Public Works Department with additional project details, letter from the consulting engineer, CSR Engineering, recommending the low bidder, and an intersection graphic were presented.

Based on the submitted bids, the lowest and most responsive bidder was Stansell Electric (Nashville, TN) for a bid of \$383,761. In addition to the bid amount, other costs have been or will be incurred using the state grant funds including railroad review fees, traffic signal design, and traffic signal construction inspection (\$46,000) for a total project cost of \$429,761, well below the state grant amount. Even if the project's cost exceeds the state grant amount, the state would fund all costs for this project.

If approved, this road improvement project is anticipated to be completed during summer 2026.

Following discussion during the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

Public Works Dept.



Agenda Item

- VIII. G. & H. G. Approve Municipal Court Judge Application Process as Presented During the December 8, 2025 Work Session.
H. Approve 30-Day Extension for Interim Municipal Court Judge Mitchell Bryant.

Overview

During the November 18, 2025 regular session, Ordinance 1147 was considered on second reading. The ordinance proposed amending Title 3, *Municipal Court*, Chapter I, Section 3 of the Athens City Code to remove the requirement that the Municipal Court Judge be a resident of McMinn County.

Following the public hearing, Councilmember Sherlin moved to approve Ordinance 1147, with a second from Vice Mayor Curtis. The roll-call vote resulted in a tie, as a tie vote cannot carry a motion, the ordinance failed. Under Athens City Code §3-I CITY JUDGE (3-1)(3), this failure resulted in an immediate vacancy in the office of Municipal Court Judge. Mitchell Bryant was appointed as judge pro tem (interim) during the November 18, 2025 regular session and took the oath of office on November 19, 2025 so municipal court could continue to operate without interruption.

T.C.A. §16-18-312 governs the duration of an interim municipal court judge appointment. While the statute technically applies, the City Attorney advises that because the Council is unlikely to complete the permanent appointment process within the statutory period, Council should review the interim appointment of Judge Bryant at the upcoming meeting and determine whether they wish to extend the interim appointment for an additional thirty (30) days. Extending the appointment would reset the statutory clock and allow the Council adequate time to complete the permanent appointment process. Council may also choose to appoint a different interim judge if they desire.

To fill the vacancy, it was recommended that the City Council open an application period to ensure all applicants meet the requirements of Athens City Code §3-I and applicable state laws, including residency in McMinn County and licensure to practice law in Tennessee.

Proposed Schedule:

- **Dec. 8, 2025 – Work Session:** Discuss process to appoint Municipal Court Judge
- **Dec. 16, 2025 – Regular Session:** Approve process for filling the vacancy
- **Dec. 17, 2025 – Jan. 7, 2026:** Advertise vacancy; accept applications
- **Jan. 12, 2026 – Work Session:** Review and discuss applicants
- **Jan. 20, 2026 – Regular Session:** Appoint a qualified applicant / administer oath of office

Following discussion during the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

City Council



Agenda Item

VIII. I. Approve Resolution 2025-33, a Resolution Authorizing the City of Athens, Tennessee to Participate in the Cyber Security Matching Grant Program through Public Entity Partners.

Overview

Approval of Resolution 2025-33 would authorize the City of Athens to apply for the Cyber Security Matching Grant offered by Public Entity Partners and commit the City to provide the required local match if awarded. The maximum grant amount available is \$500.

To strengthen the City's cybersecurity posture, the I.T. Department plans to implement hardware-based Multi-Factor Authentication (MFA) across the Microsoft 365 environment and the City's VPN remote-access systems. Credential compromise remains one of the most common entry points for cyber incidents in local governments, making secure, phishing-resistant authentication a priority.

As part of this effort, the City intends to purchase 45 USB-A NFC security keys and 5 USB-C security keys, at an estimated total cost of \$3,000, to be funded by the General Fund. If awarded, the grant would offset a portion of this investment.

Following discussion during the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

Information Technology Department



Agenda Item

VIII. J. Approve Resolution 2025-34, a Resolution Concerning the Extension of Davis Place Drive and New Roadways off Shadows Lawn Drive Built to City Standards to be Named 'Meadow Wood Lane' & 'English Oak Lane' and Accepting said Streets into the Street System of the City of Athens, Tennessee.

Overview

The attached resolution authorizes the City of Athens to formally accept newly constructed roadways within Davis Place Subdivision Phase II into the City street system. The Athens Municipal Regional Planning Commission recommended acceptance at its December 1, 2025 meeting, and all required agencies have approved the street names.

Following discussion during the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

Community Development



Agenda Item

VIII. K. Approve Friday, December 26, 2025 as a One-Time Additional Paid Holiday for City Employees

Overview

Since the Christmas holidays fall on Wed. Dec. 24 and Thurs. Dec. 25 this year, it was requested that Friday, Dec. 26 be considered as a one-time additional paid holiday for city employees. According to the Finance Department, wages for this one additional holiday are estimated to be \$9,800 and the cost of benefits is estimated to be \$1,200 for a total payroll cost of \$11,000 to pay the city employees that have to work on holidays including the Police Department, Fire Department, Animal Shelter, and Sanitation Department, which is customary for all city holidays. This additional holiday will be paid in the same manner and at the same rate as all other paid holidays. The funds needed will come from fund reserves.

This request is a one-time event for Friday, Dec. 26, 2025 only.

Following discussion during the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

All



Agenda Item

VIII. L. Accept Resignation of Steven Sherlin from the Athens Municipal Regional Planning Commission (AMRPC).

Overview

During the City Council’s regular session on November 19, 2024, Steven Sherlin was appointed to the Athens Municipal Regional Planning Commission by then-newly elected Mayor Eaton, pursuant to the Mayor’s appointment authority under Title 14-I of the Athens City Code.

On December 3, 2025, Mr. Sherlin resigned from the AMRPC via email, creating a vacancy on the Commission. Under Tenn. Code Ann. §13-4-101(a)(1), *“Any vacancy in an appointed membership shall be filled for the unexpired term by the mayor of the municipality, who shall also have authority to remove any appointed member at the mayor’s pleasure.”* An application process will begin to fill the vacancy on the Athens Municipal Regional Planning Commission.

The Planning Commission members, their terms, and who they are appointed by are attached.

Action to Consider

No Council action is needed. Staff will advertise the vacancies.

Affected Departments

City Council



Agenda Item

IX. A. Second Reading and Public Hearing of Ordinance 1149, An Ordinance to Amend the Zoning Ordinance of the City of Athens, Tennessee, so as to Amend the Official Zoning Map to Include and Zone Property off Lee Drive to R-3 (High Density Residential District) said area being located within the Corporate Limits of Athens, Tennessee.

Overview

A public hearing was conducted during the October 6, 2025 meeting of the Athens Municipal Regional Planning Commission. Following staff's recommendation for approval, the Planning Commission voted to recommend to City Council that a public hearing be scheduled and the City Council adopt the Plan of Services for the proposed annexation and R-3 zoning of approximately 2.35 acres located off Lee Drive in Athens, identified as part of Parcel 047K, Group A, Parcel 022.00.

The following items were approved during the November 18, 2025 regular session:

- Resolution 2025-29 (Plan of Services)
- Resolution 2025-30 (Annexation)
 - Recorded on 11/20/2025
- First Reading of Ordinance 1149

A second reading and public hearing for Ordinance 1149 are scheduled for the December 16, 2025 regular session.

Action to Consider

After conducting a second reading and public hearing of the ordinance, a motion, second, and majority vote are needed to approve Ordinance 1149. If approved, the zoning officially takes effect, completing the annexation process.

Affected Departments

Community Development

ORDINANCE NO. 1149

AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,’ SO AS TO AMEND THE OFFICIAL ZONING MAP TO INCLUDE AND ZONE PROPERTY OFF LEE DRIVE TO R-3 (HIGH DENSITY RESIDENTIAL DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1.

That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; “*R-3 (High Density Residential District) Zoning Request by Mikel Heath and Staci Lynn Frazier (Part of Tax Map 047K A Parcel 022.00 and Parcel 047N A 001.00)*” said property being within the corporate limits of Athens, Tennessee:

Area Description (R-3)

Being located in McMinn County, Tennessee and being a portion of the property of the Haren and Frazier owners, known as tax parcel 47N-A-001, 47K-A-022 and recorded in Deed book 14R Page 213 in the Register's office of McMinn County, Tennessee (R.O.M.C.) and being more particularly described as follows:

Beginning at the south west corner of the Lee Manor II LP tract and the northwest corner of the Lee Drive right-of-way being an Open Top Pipe (found); thence S 42°14'05" W a distance of 30.47' to an Iron Base BSE (found); thence N 49°57'09" W a distance of 73.49' to an Angle Iron (found); thence N 11°13'17" W a distance of 852.15' to a point said point being the POINT OF BEGINNING thence N 11°13'17" W a distance of 46.68' to a Pinch Top Pipe (found); thence N 89°40'17" W a distance of 100' to a point; thence S 46°49'43" W a distance of 567.00' to a point; thence S 67°04'43" W a distance of 167.00' to a point; thence S 11°04'51" W a distance of 237.45' to a capped Iron Pin (Found) TN2493; thence S 30°38'15" W a distance of 62.68' to a point; thence N 47°23' 25"E a distance of 1,024.47' to a point, said point being the POINT OF BEGINNING.

The parcels are further described on the attached illustration titled Exhibit A.

SECTION 2.

Any Ordinance, Resolution, Motion or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

SECTION 3.

As required by Tennessee Code Annotated (T.C.A), Section 13-7-203(a), a Public Hearing subject to 21 calendar days' notice has been held, and this ordinance meets the requirements of T.C.A. Section 13-7-201 through 13-7-210, including the approval of all necessary agencies.

BE IT FURTHER ORDAINED, that this Ordinance shall take effect upon final passage as provided by law.

First Reading: November 18, 2025
Public Hearing Notice: November 22, 2025
Second Reading: December 16, 2025
Date of Public Hearing December 16, 2025

ORDINANCE NO. 1149

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney

EXHIBIT A
(Part of Tax Map 047K A Parcel 022.00 and 047N A 001.00)

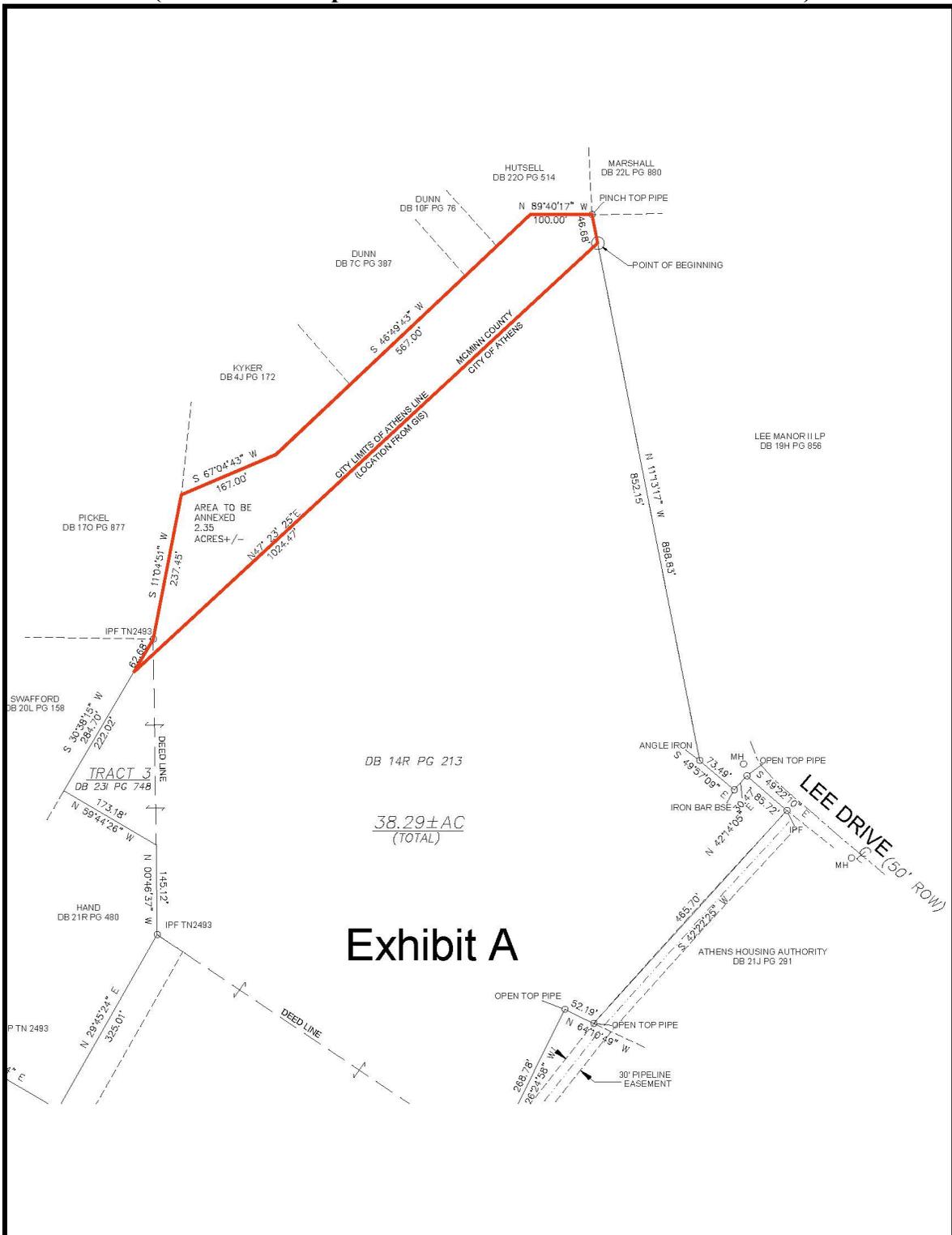


Exhibit A





Agenda Item

X. A. Bid Award of RFP 25-16 for Fireworks and Drone Light Show for July 4, 2026

Overview

The city conducts an annual July 4th fireworks event at Regional Park. To celebrate the nation's 250th anniversary, the city wants to enhance this year's July 4th event by having a combined traditional fireworks event and modern 600-unit drone light show event (20 minutes in total). To obtain a vendor to conduct this annual event, bid documents were prepared and distributed. On the bid deadline date of October 30, 2025, two responses were received. Attached are the memorandum from the Purchasing Assistant, bid tabulation sheet, and vendor contract.

Following discussion during the November 10, 2025 work session, the consensus was to place this item on the November 18, 2025 regular session under New Business for further discussion.

During the November 18, 2025 work session, the consensus was to place this item on the December 8, 2025 work session for further discussion. The city attorney prepared a memo regarding the use of hotel/motel tax for this event (previously distributed by email).

During the December 8, 2025 work session, the consensus was to place this item on the December 16, 2025 regular session under New Business for further discussion.

To obtain a commitment from the vendor and get on their schedule, the city needs to make a decision by December 31, 2025 at the very latest.

If approved, the expense will be placed in next year's budget. The county would contribute \$3,000, a state grant would contribute \$8,000, the Liner Foundation would contribute a minimum of \$10,000, the city's General Fund would contribute \$45,000, and the city's Hotel/Motel Tax Fund would contribute the remainder \$53,000.

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

Parks & Recreation



PURCHASING DEPARTMENT MEMORANDUM

To: Mike Keith, Finance Director

From: Angela Robbins, Purchasing Assistant

Date: November 5, 2025

Re: RFP #25-16 — Fireworks & Drone Light Show

The City solicited RFP #25-16 for an Independence Day Fireworks and Drone Light Show for July 4, 2026. Key requirements included a music-synchronized program; aerial shells $\leq 6"$; FAA Part 107-compliant drone operations; detailed site/safety plans; and minimum \$10,000,000 liability insurance, with a not-to-exceed budget of \$125,000.

Two responsive proposals were received:

Pyro Shows, Inc. delivering pyrotechnics with Dronisos providing the drone show for a total of \$119,000.

Mark's Pops, Inc. delivering pyrotechnics with Brightwave FX providing the drone show for a total of \$125,000.

Based on responsiveness, technical quality, safety/insurance compliance, experience, and price, I recommend award to Pyro Shows, Inc. with Dronisos for \$119,000 as the lowest responsive and responsible offer that meets or exceeds all requirements. A rain-date/postponement fee of \$4,000 applies if utilized.





Agenda Item

XI. A. 2026 Meeting Dates, Location, and Formality for City Council Work Sessions, Regular Sessions, and Beer Board

Overview

City staff has prepared the 2026 meeting dates for the city council work sessions, regular sessions, and beer board meetings (attached). Tennessee Municipal League conferences have been taken into consideration and there are no apparent conflicts. During review, staff identified one date requiring adjustment: the regularly scheduled work session for Monday, September 7, 2026 fell on Labor Day. In accordance with standard practice, this meeting has been rescheduled to the next business day, Tuesday, September 8, 2026. All other meeting dates remain on their regular schedule.

To make the City Council work sessions less formal and discussion-driven designed for open dialogue, it is recommended that, beginning in January 2026, all City Council work sessions be held in the City Hall conference room rather than the Council Chambers. It is further recommended that work sessions be audio-recorded only, with no livestreaming. If work session attendance exceeds the allowable occupancy of the conference room (33 people), the work session can easily and quickly be moved to the Council Chambers to accommodate all participants.

If the City Council wants to support this recommendation, the November 15, 2022 vote to live stream all City Council regular sessions and work sessions will have to be revised to reflect that only the regular sessions and any other public meetings where actionable items are present will be livestreamed (see attached minutes of Nov. 15, 2022). In addition, the city council can authorize any public meeting to be livestreamed.

This recommended change of place and recording remains in full compliance with the Tennessee Open Meetings Act, city charter, and city codes while creating a more effective working environment. The conference room provides a less formal setting, which has consistently been proven to encourage open communication and more efficient, business-focused discussion. In contrast, the formality and technological demands of the Council Chambers often slow the pace and tone of the work sessions.

Action to Consider

A motion, second, and majority vote are needed to approve the 2026 meeting dates as presented and only livestream regular sessions and any public meetings that contain actionable items.

Affected Departments

City Council



2026 Meeting Schedules

ATHENS CITY COUNCIL WORK SESSION

5:00 P.M.

Monday the week prior to the regular city council meeting

January	12	2026	May	11	2026	September	8*	2026
February	9	2026	June	8	2026	October	12	2026
March	9	2026	July	13	2026	November	9	2026
April	13	2026	August	10	2026	December	7	2026

Meetings to be held at Athens City Hall

* Rescheduled for Holiday

ATHENS CITY COUNCIL

6:00 P.M.

3rd Tuesday of each month

January	20	2026	May	19	2026	September	15	2026
February	17	2026	June	16	2026	October	20	2026
March	17	2026	July	21	2026	November	17	2026
April	21	2026	August	18	2026	December	15	2026

Meetings to be held at Athens City Hall

ATHENS BEER BOARD

5:30 P.M.

(preceding each regular meeting of the city council whenever there is business to come before the board)

January	20	2026	May	19	2026	September	15	2026
February	17	2026	June	16	2026	October	20	2026
March	17	2026	July	21	2026	November	17	2026
April	21	2026	August	18	2026	December	15	2026

Meetings to be held at Athens City Hall

- 12 -

APPROVE A 3% PAY INCREASE AND A 3% PAY RANGE INCREASE FOR THE PAYROLL DATED DECEMBER 9, 2022.

Vice Mayor Eaton moved, Council Member Pelley seconded to postpone discussion until December 12 work session. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin
NAYS: None

- 13 -

DISCUSSION OF CITY MANAGER'S EMPLOYMENT AGREEMENT AND ANY ACTION, IF NECESSARY.

No action was necessary for this item as action was taken at the called meeting on November 14, 2022.

- 14 -

Council Member Pelley moved, Vice Mayor Eaton seconded, a motion that the contractual agreement will be ceased with the City Attorney at the end of the meeting. Council Member Pelley called for question, question was accepted. Roll call vote:

AYES: Pelley, Eaton, Sherlin
NAYS: Curtis, Witt-McMahan

- 15 -

Vice Mayor Eaton moved, Council Member Pelley seconded, to appoint attorney Bill Buckley as interim City Attorney for up to 3 months. Roll call vote:

AYES: Pelley, Witt-McMahan, Eaton, Sherlin
NAYS: None
ABSTAIN: Curtis

- 16 -

Vice Mayor Eaton moved, Council Member Pelley seconded, to make a motion to livestream all City Council meetings and Study Sessions on Facebook. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin
NAYS: None

- 17 -

Vice Mayor Eaton moved, Council Member Pelley seconded, a motion all city council personnel go through the City Manager to get information requests. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin
NAYS: None

- 18 -

Mayor Sherlin appointed council members to city Boards and Committees as follows:

Vice Mayor Eaton- Athens Utilities Board
Council Member Pelley- Economic Development Authority, McMinn County Senior Citizens Center, Friendly City Sister Cities
Council Member Witt-McMahan- Planning Commission, McMinn County Juvenile Services, Athens Parks Foundation
Council Member Curtis- Planning Commission, Historic Preservation
Mayor Sherlin- Board of Zoning Appeals





Agenda Item

XI. B. Appointment of Councilmember McCowan to the Board of Zoning Appeals, replacing Mayor Eaton.

Overview

Municipal Zoning Ordinance

6.07. CITY OF ATHENS BOARD OF ZONING APPEALS.

The Board of Zoning Appeals shall consist of

- five (5) members
 - one (1) designated member of the Planning Commission (the Mayor or a Councilmember)
 - one (1) appointed member of the Planning Commission
 - three (3) members appointed at large

- Appointed by the Athens City Council

Current Member - Role

Larry Eaton – *Mayor or Councilmember*

Sam Stephens – *ARMPC designee*

John Proffitt – *at large*

Kenny Charles – *at large*

Wesley Kite – *at large*

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

City Council

The following procedure is established to provide procedures for review of a proposed use by the Board of Zoning Appeals. The procedure shall be the same whether review is required by this ordinance or whether a review is requested by the building inspector to determine whether a proposed use is potentially noxious, dangerous or offensive.

A. Application:

A request shall be filed with the Board of Zoning Appeals for review. Said request shall list the location and intended use of the site, and other material pertinent to the request which the Board of Zoning Appeals may require.

B. Restrictions:

In the exercise of its approval, the Board of Zoning Appeals may impose such conditions upon the proposed uses of buildings or land as it may deem advisable in the furtherance of the general purposes of this ordinance.

C. Validity of Plans:

All approved plans, conditions, restrictions, and rules made a part of the approval of the Board of Zoning Appeals shall constitute certification on the part of the applicant that the proposed use shall conform to such regulations at all times.

D. Time Limit:

All requests reviewed by the Board of Zoning Appeals shall be decided within a timely manner, and the applicant shall be provided with either a written notice of approval or denial.

6.07. CITY OF ATHENS BOARD OF ZONING APPEALS.

An Athens Board of Zoning Appeals is hereby established in accordance with 13-7-201 through 13-7-211 of Tennessee Code Annotated. The Board of Zoning Appeals shall consist of five (5) members appointed by the Athens City Council. The membership shall consist of one (1) designated member of the Planning Commission (the Mayor or a Councilperson), one (1) appointed members of the Planning Commission, and three (3) members appointed at large. The Board members shall be appointed to five (5) - year terms; however, the initial appointments shall be arranged so that the term of one (1) member will expire each year.

A. Procedure:

Meetings of the Board of Zoning Appeals shall be held at the call of the chairman, and at such other times as the Board may determine. Such chairman or, in his absence, the vice-chairman, may administer oaths and compel the attendance of witnesses. All meetings of

the Board shall be open to the public. The Board shall adopt rules of procedure and shall keep records of applications and action taken thereon which shall be public records.

B. Appeals to the Board:

An appeal to the Athens Board of Zoning Appeals may be taken by any person, firm, or corporation aggrieved, or by any governmental office, department, board, or bureau affected by any decision of the building inspector based in whole or in part upon the provisions of this ordinance. Such appeal shall be taken by filing with the Board of Zoning Appeals a notice of appeal specifying the grounds thereof. The building inspector shall transmit to the Board all papers constituting the record upon which the action appealed was taken. The Board shall fix a reasonable time for the hearing of the appeal, give public notice thereof, as well as due notice to the parties in interest, and decide the same within a reasonable time. Upon the hearing, any person or party may appear in person, by agent, or by attorney.

C. Powers of the Board:

The Board of Zoning Appeals shall have the following powers as regulated by Tennessee Code Annotated Section 13-7-207:

1. Administrative Review:

To hear and decide appeals where it is allowed by the appellant that there is error in any order, requirement, permit, decision, determination or refusal made by the building inspector or other administrative official in the carrying out or enforcement of any provision of this ordinance;

2. Uses Permitted on Review:

To hear and decide applications for Uses Permitted on Review as specified in this ordinance, hear requests for interpretation of the zoning map, and for decision on any special questions upon which the Board of Zoning appeals is authorized to pass;

3. Variances:

To hear and decide applications for variances from the terms of this ordinance.

6.08. VARIANCES.

The purpose of a variance is to modify the strict application of the specific requirements of this ordinance in the case of exceptionally irregular, narrow, shallow, or steep lots, or other exceptional physical conditions, whereby such strict application would result in practical difficulty or unnecessary hardship, which would deprive an owner of the reasonable use of his land. The





Agenda Item

XI. C. Appointment of Councilmember McCowan to the Historic Preservation Commission, replacing Vice Mayor Curtis.

Overview

[Zoning Ordinance 3.04.14](#)

The Historic Preservation Commission shall consist of

- five (5) members
 - one (1) local patriotic or historical organization
 - one (1) an architect, if available
 - one (1) an Athens City Council member
 - one (1) current member of the Athens Municipal-Regional Planning Commission

- Appointed by Mayor (subject to confirmation from the City Council)

Current Member

- Jona McKeehan Garrett
- Laura Lenoir
- Jordan Curtis
- Timberly Guffey
- James Fries
- Shawn McKeehan
- Kim Cochran-Graham

Action to Consider

A motion, second, and majority vote are needed to approve.

Affected Departments

City Council

3.04.14 HISTORIC PRESERVATION COMMISSION AND HISTORIC OVERLAY DISTRICT:

A. This provision shall entitle an Athens Historic Preservation Commission (AHPC) to:

- a. Protect, enhance, and perpetuate resources which represent distinctive and significant elements of the City’s historical, cultural, social, economic, political, archaeological, and architectural identity;
- b. Insure the harmonious, orderly, and efficient growth and development of the City;
- c. Strengthen civic pride and cultural stability through neighborhood conservation;
- d. Stabilize the economy of the City through the continued use, preservation, and revitalization of its resources;
- e. Promote the use of historic resources for the education, pleasure, and welfare of the people of the City;
- f. Provide a review process for the preservation and development of the City’s resources.

B. Historic Preservation Commission: Composition and Terms

The City of Athens hereby establishes a historic zoning commission, pursuant to the authority granted in Tennessee Code Annotated (TCA) 13-7-401 et seq. The Athens Historic Preservation Commission, hereinafter referred to as “AHPC,” is authorized to preserve, promote, and develop the city’s historic resources and to advise the City on the designation of Local Historic Overlay Districts and Local Conservation Overlay Districts and Local Landmarks and to perform such other functions as may be provided by law.

Creation and Appointment. In accordance with TCA 13-7-403, the Athens Historic Preservation Commission (AHPC) is hereby established. The Athens City Council shall create a seven member Historic Preservation Commission. The AHPC shall consist of a representative of a local patriotic or historical organization; an architect, if available; an Athens City Council member; a current member of the Athens Municipal-Regional Planning Commission at time of appointment; and the remainder shall be from the community in general. AHPC members shall be appointed by the Mayor, subject to confirmation by the Athens City Council. Appointments to membership on the AHPC shall be arranged so that the term of no more than two members shall expire each year and his/her successor(s) shall be appointed in like manner in terms of five (5) years, and members shall serve a maximum of two consecutive terms. All members shall serve without compensation.

C. Powers of the AHPC

The AHPC shall have the following powers:

(1) Title 13, Section 7, Part 4 of the Tennessee Code Annotated entitled “Historic Zoning” is the controlling law applicable to this Ordinance and is made a part hereof as though copied herein verbatim.

(2) The Athens Historic Preservation Commission (AHPC) shall review all permits for construction, repair, alteration, rehabilitation, relocation or demolition of any building or structure which is located or is proposed to be located in the designated zone, and further shall be authorized to review any construction, repair, alteration, rehabilitation, relocation or demolition project on any structure not requiring a permit in accordance with Tennessee Code Annotated, § 13-7-407(a), and which according to adopted guidelines requires a certificate of appropriateness.

(3) Historic zones and boundaries shall be recommended by the AHPC to the Athens Regional Planning Commission and Council of the City of Athens.

(4) In accordance with TCA 3-7-406, the AHPC shall adopt design guidelines for each historic district consistent with the regulations and standards adopted by the Secretary of the Interior which it will apply in ruling upon the granting or denial of a certificate of appropriateness.

(5) The AHPC shall review applications for certificates of appropriateness within thirty (30) days following the availability of sufficient data for applicable projects. If a certificate of appropriateness is denied, then the applicant shall be informed of the AHPC's finding in writing.

D. APPEALS

The AHPC shall have exclusive jurisdiction relating to historic matters. Anyone who may be aggrieved by any final order of judgment of the commission may have said order of judgment reviewed by the courts by procedures of certiorari as provided for in the Tennessee Code Annotated, Title 27, Chapter 8.

E. PUBLIC SAFETY EXCLUSION

None of the provisions of this ordinance shall be construed to prevent any action of construction, alteration, or demolition necessary to correct or abate the unsafe or dangerous condition of any resource, or part thereof, where such condition has been declared unsafe or dangerous by the city building official or the fire department and where the proposed actions have been declared necessary by such authorities to correct the said condition provided, however, that only such work as is necessary to correct the unsafe or dangerous condition may be performed pursuant to this section. In the event that any resource designated as a Local Landmark or located within the designated Local Historic Overlay District shall be damaged by fire or other calamity to such an extent that it cannot be repaired and restored, it may be removed in conformity with normal permit procedures and applicable laws, provided that:

The city building official concurs with the property owner that the resource cannot be repaired and restored and so notifies the AHPC in writing.

F. H-1 HISTORIC OVERLAY DISTRICT

The established district is roughly bounded by the properties along East Madison Avenue, Ingleside Avenue, Guille Street, and Atlantic Street.

The H-1 District is an overlay zone that is to be attached to the official zoning map in following the process for a zoning map amendment. The H-1 District is an overlay district, meaning that the underlying zoning designation of the property prior to the attachment of the overlay zone is unchanged by the attachment of the zoning overlay district. Permitted uses, conditional uses, setbacks, and other property development rights and requirements affected by zoning are not affected by the H-1 District except as provided within the authority of the Athens Historic Preservation Commission established by Section 3.04.14.

CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
November, 2025

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors. Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer. Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses.

General Fund

Overall, we collected about \$43,000 more through November this year. As a percentage we collected .68% less than the budgeted revenues for last year.

PLEASE NOTE: The information in the packet will look a little different than in previous years. On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all General Fund and Sanitation Fund revenue accounts can be found behind the "Financial Analysis" in this report.

Expenditures and encumbrances for this year are \$591,576 more than this time last year, showing 50.90% this year. The variance is due to the new servers purchased by IT, items in Parks and Recreation Maintenance and items in Fire Suppression.

Sanitation

Revenues and expenditures are comparable to the prior year, except for the dumpsters and totes in the current year and the front loader garbage truck purchase that is included in the current year balance. This truck was ordered in June of 2024 and was finally delivered in September of this year.

Cash Balances and Investment Sheet

The last page in the finance section is the Cash Balances and Investment Sheet, showing the balances for each month of the current fiscal year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for November, 2025
(Unaudited)

	Prior Year		Current Year	Increase (Decrease) From	% Collected	Variance from Current Yr. to Prior Yr.	12-Month Variance (1/12=8.33%)
	11/30/2024	% Received	11/30/2025	Prior Year			
GENERAL FUND							
Property Taxes	1,025,869	15.48%	1,061,927	36,058	16.73%	1.25%	8.40%
AUB In-Lieu of Taxes	449,001	48.02%	371,305	(77,696)	38.47%	-9.55%	30.14%
Local Sales Taxes	3,778,148	42.92%	3,787,135	8,987	41.16%	-1.76%	32.83%
Wholesale Beer Taxes	228,053	43.03%	222,460	(5,593)	41.97%	-1.06%	33.64%
Wholesale Liquor Taxes	102,711	36.68%	94,078	(8,633)	30.35%	-6.33%	22.02%
Gross Receipt Taxes	78,013	14.42%	51,944	(26,069)	7.90%	-6.52%	-0.43%
State Sales Taxes	738,471	43.44%	754,843	16,372	42.53%	-0.91%	34.20%
Gas and Motor Fuel Taxes	215,505	44.90%	214,863	(642)	43.85%	-1.05%	35.52%
Court Fines/Costs	43,028	43.03%	98,168	55,140	98.17%	55.14%	89.84%
Interest Income	269,348	53.87%	219,913	(49,435)	39.98%	-13.89%	31.65%
Total Revenues/% of Budget	7,632,064	35.09%	7,674,611	42,547	34.41%	-0.68%	26.08%
Sales Tax							
	2024	2025	Difference	% Change			
October	3,077,557	3,025,013	(52,544)	-1.71%			
November	3,778,148	3,787,135	8,987	0.24%			
SANITATION							
Revenues:							
Industrial/Commercial	181,070	43.11%	184,356	3,286	43.89%	0.78%	35.56%
Residential	242,917	44.98%	234,014	(8,903)	41.79%	-3.19%	33.46%
Total Revenues	460,043		467,353	7,310			
Percent of total budget		45.10%			44.94%	-0.16%	36.61%

CITY OF ATHENS, TENNESSEE
Financial Analysis for November, 2025
(Unaudited)

	Prior Year		Current Year			Variance	12-Month
	11/30/2024		11/30/2025			from	
	Actual	% Expended	Actual	Outstanding	% Expended	Current Yr.	Variance
		& Encumbered		PO's	& Encumbered	to Prior Yr.	(1/12=8.33%)
GENERAL FUND DEPARTMENTS							
City Council	58,327	41.57%	74,042	-	52.77%	11.20%	44.44%
City Hall	146,786	73.28%	89,032	46,040	61.15%	-12.13%	52.82%
City Manager's Office	134,171	41.44%	163,186	2,552	43.12%	1.68%	34.79%
Community Dev - Administration	97,193	46.35%	101,938	540	41.61%	-4.74%	33.28%
Community Dev - Cemeteries	46,962	30.96%	24,998	32,500	110.15%	79.19%	101.82%
Community Dev - Code Enforcement	171,101	43.95%	174,133	3,500	44.79%	0.84%	36.46%
Finance	261,324	43.34%	280,410	3,462	46.31%	2.97%	37.98%
Finance - Purchasing	54,098	68.81%	44,865	500	48.57%	-20.24%	40.24%
Fire Department - Administration	105,484	45.57%	109,316	1,545	45.14%	-0.43%	36.81%
Fire Department - Prevention	64,008	48.20%	72,287	300	47.88%	-0.32%	39.55%
Fire Department - Suppression	1,472,805	51.08%	1,561,482	74,574	52.74%	1.66%	44.41%
Human Resources	105,759	38.04%	108,410	1,941	39.57%	1.53%	31.24%
Information Technology	173,875	25.47%	303,251	128,193	48.04%	22.57%	39.71%
Parks and Rec - Administration	103,217	41.25%	103,419	873	43.33%	2.08%	35.00%
Parks and Rec - Maintenance	469,177	57.13%	422,980	158,328	64.47%	7.34%	56.14%
Parks and Rec - Pools	36,509	72.87%	36,966	3,575	65.81%	-7.06%	57.48%
Parks and Rec - Programming	199,163	62.00%	198,996	31,807	54.76%	-7.24%	46.43%
Police Department - Administration	151,381	44.89%	149,599	5,532	43.95%	-0.94%	35.62%
Police Department - Detectives	408,614	50.04%	246,316	26,237	44.93%	-5.11%	36.60%
Police Department - Patrol	1,528,662	49.01%	1,708,399	63,878	48.90%	-0.11%	40.57%
Public Works - Administration	207,876	51.06%	215,533	6,583	50.03%	-1.03%	41.70%
Public Works - Animal Shelter	120,011	45.49%	117,598	13,625	42.43%	-3.06%	34.10%
Public Works - Fleet Maintenance	182,248	46.35%	173,372	19,681	47.41%	1.06%	39.08%
Public Works - Street Cleaning	594,088	55.20%	576,073	44,685	57.64%	2.44%	49.31%
Public Works - Street Construction	313,800	11.27%	292,827	60,189	52.38%	41.11%	44.05%
Public Works - Street Maintenance	341,804	31.70%	256,444	55,474	28.19%	-3.51%	19.86%
Public Works - Traffic Control	272,538	72.97%	188,800	70,917	69.67%	-3.30%	61.34%
Inventory Supplies and Variance	6,332	-	2,324	4,533	-	-	-
Total General Fund Departments	7,827,313	47.73%	7,796,996	861,564	47.73%	0.00%	39.40%
GENERAL FUND OTHER AGENCIES							
Athens City Board of Education	1,255,912	51.88%	1,259,263	-	52.01%	0.13%	43.68%
Athens Utilities Board	229,771	43.35%	224,950	-	42.44%	-0.91%	34.11%
McMinn County Emergency Comm	183,012	50.24%	189,630	-	50.17%	-0.07%	41.84%
Total Other Agencies	1,668,695	41.83%	1,673,843	-	50.28%	8.45%	41.95%
GENERAL FUND OUTSIDE AGENCIES							
	171,892	43.61%	166,407	-	37.94%	-5.67%	29.61%
GENERAL FUND TRANSFERS							
Transfer to Debt Service Fund	1,239,334	75.86%	1,000,000	-	71.43%	-4.43%	63.10%
Transfer to Capital Project Fund	-	-	-	-	-	-	-
Total Transfers	1,239,334	75.86%	1,000,000	-	71.43%	-4.43%	63.10%
Total General Fund Expenditures	10,907,234	50.15%	10,637,246	861,564	50.90%	0.75%	42.57%
Increase (Decrease)		591,576		11,498,810			
Sanitation:							
Expenditures:	569,932	50.89%	941,867	16,837	77.36%	26.47%	69.03%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council Account Summary

For Fiscal: 2025-2026 Period Ending: 11/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Revenue							
<u>01-0000-4110</u>	CURRENT PROPERTY TAXES	6,100,000.00	6,100,000.00	220,319.00	835,438.00	-5,264,562.00	13.70 %
<u>01-0000-4115</u>	PRIOR YEAR PROPERTY TAXES	100,000.00	100,000.00	7,620.00	150,430.00	50,430.00	150.43 %
<u>01-0000-4120</u>	DELINQUENT PROPERTY TAXES C&	100,000.00	100,000.00	4,960.00	48,245.00	-51,755.00	48.25 %
<u>01-0000-4125</u>	PUBLIC UTILITIES	100,000.00	100,000.00	0.00	1,777.00	-98,223.00	1.78 %
<u>01-0000-4130</u>	INTEREST & PENALTY PY	20,000.00	20,000.00	952.02	14,773.86	-5,226.14	73.87 %
<u>01-0000-4135</u>	INTEREST & PENALTY C&M	25,000.00	25,000.00	1,865.04	13,040.51	-11,959.49	52.16 %
<u>01-0000-4145</u>	AUB ELECTRIC	730,000.00	730,000.00	56,054.35	280,271.75	-449,728.25	38.39 %
<u>01-0000-4150</u>	AUB GAS	235,000.00	235,000.00	18,206.57	91,032.85	-143,967.15	38.74 %
<u>01-0000-4165</u>	LOCAL SALES TAX	9,200,000.00	9,200,000.00	762,135.35	3,787,134.70	-5,412,865.30	41.16 %
<u>01-0000-4170</u>	WHOLESALE BEER TAX	530,000.00	530,000.00	44,738.98	222,460.21	-307,539.79	41.97 %
<u>01-0000-4171</u>	WHOLESALE LIQUOR TAX	310,000.00	310,000.00	22,884.43	94,077.58	-215,922.42	30.35 %
<u>01-0000-4176</u>	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	30.00	675.00	-325.00	67.50 %
<u>01-0000-4177</u>	BUSINESS TAX-ST CLERK FEE	60,000.00	60,000.00	1,747.21	4,865.24	-55,134.76	8.11 %
<u>01-0000-4178</u>	BUSINESS TAX-ST COLLECTED	590,000.00	590,000.00	16,860.47	46,403.97	-543,596.03	7.87 %
<u>01-0000-4183</u>	TRANSIENT VENDOR FEE	0.00	0.00	0.00	50.00	50.00	0.00 %
<u>01-0000-4205</u>	CABLE TV FRANCHISE TAX-COMCAS	120,000.00	120,000.00	28,428.92	30,906.64	-89,093.36	25.76 %
<u>01-0000-4210</u>	CABLE TV FRANCHISE TAX-AT&T	6,000.00	6,000.00	0.00	1,267.95	-4,732.05	21.13 %
<u>01-0000-4310</u>	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	640.00	-360.00	64.00 %
<u>01-0000-4315</u>	BEER PERMITS	12,000.00	12,000.00	7,583.32	13,993.32	1,993.32	116.61 %
<u>01-0000-4320</u>	ANIMAL CONTROL	1,000.00	1,000.00	150.00	665.00	-335.00	66.50 %
<u>01-0000-4325</u>	BUILDING LICENSES & PERMITS	75,000.00	75,000.00	5,023.00	68,554.50	-6,445.50	91.41 %
<u>01-0000-4410</u>	TVA PAYMENTS IN LIEU OF TAX	170,000.00	170,000.00	47,449.82	47,449.82	-122,550.18	27.91 %
<u>01-0000-4412</u>	TVA IMPACT PYMTS	45,000.00	45,000.00	27,384.62	27,384.62	-17,615.38	60.85 %
<u>01-0000-4415</u>	HOUSING AUTHORITY IN LIEU OF T	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
<u>01-0000-4420</u>	STATE LAW/FIRE GRANTS	60,000.00	60,000.00	0.00	16,000.00	-44,000.00	26.67 %
<u>01-0000-4425</u>	STATE SALES TAX	1,775,000.00	1,775,000.00	153,926.21	754,842.77	-1,020,157.23	42.53 %
<u>01-0000-4435</u>	STATE BEER TAX	6,000.00	6,000.00	0.00	3,060.39	-2,939.61	51.01 %
<u>01-0000-4440</u>	STATE MIXED DRINK TAX	90,000.00	90,000.00	6,567.50	39,673.40	-50,326.60	44.08 %
<u>01-0000-4445</u>	STATE GAS INSPECTION TAX	26,000.00	26,000.00	2,132.54	10,673.49	-15,326.51	41.05 %
<u>01-0000-4450</u>	STATE EXCISE TAX	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
<u>01-0000-4455</u>	STATE SPORTSBETTING TAX	25,000.00	25,000.00	6,962.58	14,026.25	-10,973.75	56.11 %
<u>01-0000-4460</u>	REIMB OTHER GOVERNMENTS	30,000.00	30,000.00	0.00	24,203.46	-5,796.54	80.68 %
<u>01-0000-4465</u>	STATE GAS & MOTOR FUEL TAX	490,000.00	490,000.00	42,777.35	214,863.26	-275,136.74	43.85 %
<u>01-0000-4467</u>	STATE TRASPORTATION MODERNIZ	6,000.00	6,000.00	738.24	3,381.22	-2,618.78	56.35 %
<u>01-0000-4475</u>	REIMB:HIGHWAY MAINTENANCE	25,000.00	25,000.00	2,737.20	6,570.30	-18,429.70	26.28 %
<u>01-0000-4520</u>	GRANT FUNDS	0.00	0.00	2,000.00	31,412.09	31,412.09	0.00 %
<u>01-0000-4530</u>	GRANTS - POLICE DEPT.	225,000.00	225,000.00	12,000.00	251,300.00	26,300.00	111.69 %
<u>01-0000-4620</u>	ACCIDENT REPORT CHARGES	0.00	0.00	34.35	250.19	250.19	0.00 %
<u>01-0000-4625</u>	REPAIR DAMAGES AUB	25,000.00	25,000.00	10,052.52	80,595.60	55,595.60	322.38 %
<u>01-0000-4630</u>	CEMETERY LOTS	2,000.00	2,000.00	0.00	1,100.00	-900.00	55.00 %
<u>01-0000-4635</u>	CEDAR GROVE EXPANSION	9,000.00	9,000.00	1,140.00	11,220.00	2,220.00	124.67 %
<u>01-0000-4665</u>	POOLS INGLESIDE	15,000.00	15,000.00	0.00	9,563.77	-5,436.23	63.76 %
<u>01-0000-4675</u>	RECREATION CONCESSIONS	30,000.00	30,000.00	1,303.75	22,916.98	-7,083.02	76.39 %
<u>01-0000-4680</u>	TENNIS	0.00	0.00	0.00	300.00	300.00	0.00 %
<u>01-0000-4690</u>	GENERAL CLASSES	50,000.00	50,000.00	3,208.00	11,005.44	-38,994.56	22.01 %
<u>01-0000-4700</u>	YOUTH SPORTS ACTIVITIES	45,000.00	45,000.00	7,762.50	13,462.50	-31,537.50	29.92 %
<u>01-0000-4705</u>	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	612.50	3,252.50	252.50	108.42 %
<u>01-0000-4710</u>	LEASE/RENTAL PICNIC SHEL	8,000.00	8,000.00	5.00	6,490.00	-1,510.00	81.13 %
<u>01-0000-4810</u>	CITY COURT FINES & COSTS	100,000.00	100,000.00	16,096.86	98,168.35	-1,831.65	98.17 %
<u>01-0000-4910</u>	INTEREST INCOME	550,000.00	550,000.00	36,549.02	219,912.77	-330,087.23	39.98 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2025-2026 Period Ending: 11/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>01-0000-4920</u>						
SALE OF CITY PROPERTY	0.00	0.00	0.00	315.00	315.00	0.00 %
<u>01-0000-4925</u>						
INSURANCE RECOVERIES	0.00	0.00	420.00	6,847.08	6,847.08	0.00 %
<u>01-0000-4930</u>						
DISCOUNTS EARNED	0.00	0.00	56.47	326.21	326.21	0.00 %
<u>01-0000-4935</u>						
THIRD PARTY CONTRIBUTIONS	0.00	0.00	500.00	500.00	500.00	0.00 %
<u>01-0000-4999</u>						
MISCELLANEOUS INCOME	30,000.00	30,000.00	3,227.13	36,840.76	6,840.76	122.80 %
Revenue Total:	22,306,000.00	22,306,000.00	1,585,202.82	7,674,611.30	-14,631,388.70	34.41%
Fund: 01 - GENERAL FUND Total:	22,306,000.00	22,306,000.00	1,585,202.82	7,674,611.30	-14,631,388.70	34.41%
Report Total:	22,306,000.00	22,306,000.00	1,585,202.82	7,674,611.30	-14,631,388.70	34.41%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council Account Summary

For Fiscal: 2025-2026 Period Ending: 11/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 12 - SANITATION						
Revenue						
<u>12-0000-4648</u>	REFUSE PENALTY	4,000.00	4,000.00	419.35	2,126.99	-1,873.01 53.17 %
<u>12-0000-4650</u>	IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	30,031.00	184,356.00	-235,644.00 43.89 %
<u>12-0000-4658</u>	REFUSE COLLECTION CHARGES	560,000.00	560,000.00	50,340.31	234,013.90	-325,986.10 41.79 %
<u>12-0000-4750</u>	RECYCLING CENTER	5,000.00	5,000.00	844.54	2,850.57	-2,149.43 57.01 %
<u>12-0000-4910</u>	INTEREST INCOME	50,000.00	50,000.00	7,494.04	39,269.39	-10,730.61 78.54 %
<u>12-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	5.96	46.46	46.46 0.00 %
<u>12-0000-4999</u>	MISCELLANEOUS INCOME	1,000.00	1,000.00	69.40	4,689.78	3,689.78 468.98 %
	Revenue Total:	1,040,000.00	1,040,000.00	89,204.60	467,353.09	-572,646.91 44.94%
	Fund: 12 - SANITATION Total:	1,040,000.00	1,040,000.00	89,204.60	467,353.09	-572,646.91 44.94%
	Report Total:	1,040,000.00	1,040,000.00	89,204.60	467,353.09	-572,646.91 44.94%

CITY OF ATHENS
 FINANCIAL REPORT
 CASH BALANCES AND INVESTMENT SHEET
 2025-2026

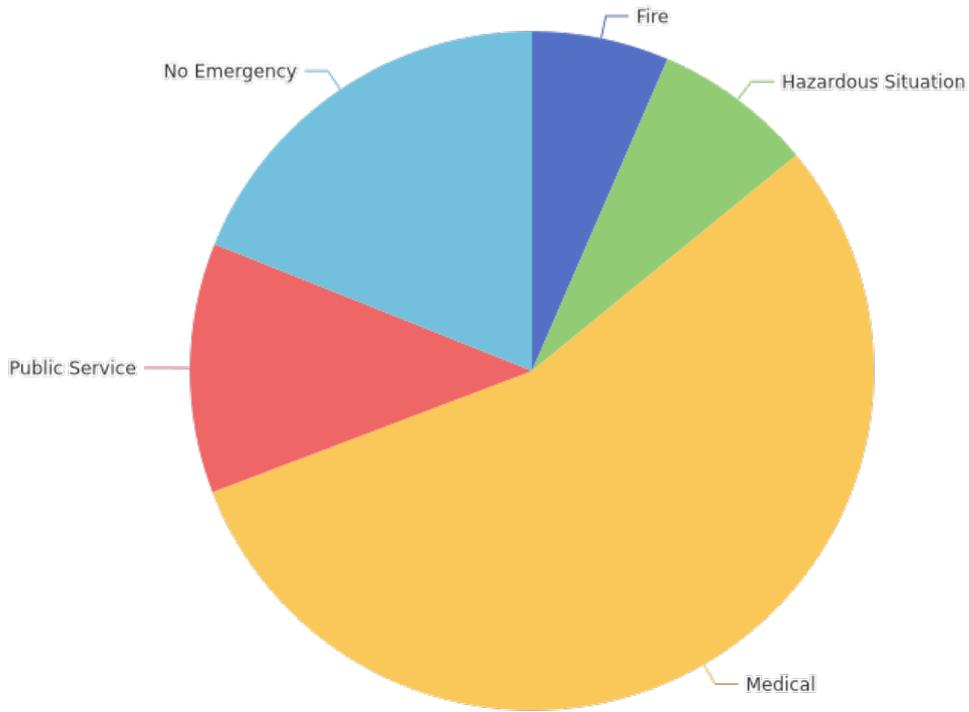
	JUL	AUG	SEPT	OCT	NOV
GENERAL	15,865,000	15,280,000	15,019,000	15,145,000	15,440,000
EMP MED BENEFIT	305,000	306,000	307,000	308,000	309,000
SCHOOL DEBT SER	4,142,000	4,237,000	4,324,000	4,418,000	4,479,000
CITY DEBT SER	114,000	114,000	114,000	114,000	45,000
CAP IMP	13,936,000	13,924,000	13,869,000	13,824,000	13,317,000
FLEET	8,433,000	7,176,000	7,050,000	6,968,000	6,980,000
SAN	1,474,000	2,736,000	2,413,000	2,399,000	2,415,000
DRUG	208,000	186,000	190,000	197,000	202,000
CONFERENCE	168,000	172,000	174,000	173,000	175,000
2021 GO BOND	1,077,000	1,081,000	1,085,000	1,088,000	1,092,000
HOTEL/MOTEL TAX	954,000	973,000	1,001,000	1,035,000	1,078,000
TOTAL CASH & INV	46,676,000	46,185,000	45,546,000	45,669,000	45,532,000





Incident Count by Primary Incident Group NERIS - Last Calendar Month

November 2025 Fire Report



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Fire	12	6.49%
Hazardous Situation	14	7.57%
Public Service	22	11.89%
No Emergency	35	18.92%
Medical	102	55.14%
Total	185	100.00%

Description: This report provides a count of incidents by incident type series group Time frame is last calendar month.

Criteria: Dispatch Notified Date/Time from 2025-11-01 00:00:00 to 2025-12-01 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident Type NERIS -Last Calendar Month

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Construction Waste	2
Fire - Outside Fire - Other Outside Fire	1
Fire - Outside Fire - Trash / Rubbish Fire	2
Fire - Outside Fire - Vegetation / Grass Fire	1
Fire - Outside Fire - Wildfire - Wildland	1
Fire - Structure Fire - Structural Involvement	1
Fire - Structure Fire - Room and Contents Fire	2
Fire - Structure Fire - Confined Cooking / Appliance Fire	1
Fire - Transportation Fire - Aircraft Emergency	1
Hazardous Situation - Hazard Non-Chemical - Electrical Hazard / Short Circuit	1
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	4
Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	4
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	1
Hazardous Situation - Overpressure - No Rupture	1
Hazardous Situation - Investigation - Odor	1
Hazardous Situation - Investigation - Smoke Investigation	2
Medical - Illness - Abdominal Pain / Problems	5
Medical - Illness - Breathing Problems	7
Medical - Illness - Cardiac Arrest	3
Medical - Illness - Chest Pain (Non-Trauma)	6
Medical - Illness - Convulsions / Seizures	4
Medical - Illness - Diabetic Problems	2
Medical - Illness - Headache	1
Medical - Illness - Overdose / Poisoning	8
Medical - Illness - Sick Case	4
Medical - Illness - Stroke / CVA	4
Medical - Illness - Unconscious Victim	5
Medical - Illness - Well Person Check	4
Medical - Illness - Altered Mental Status	1
Medical - Illness - Nausea / Vomiting	2

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - Unknown Problem	4
Medical - Illness - No Appropriate Choice	10
Medical - Injury / Trauma - Animal Bites	1
Medical - Injury / Trauma - Choking	1
Medical - Injury / Trauma - Fall	21
Medical - Injury / Trauma - Motor Vehicle Collision	4
Medical - Injury / Trauma - Hemorrhage / Laceration	3
Medical - Injury / Trauma - Other Traumatic Injury	1
Medical - Other - Airmedical Transport	1
Public Service - Citizen Assist - Person In Distress	1
Public Service - Citizen Assist - Citizen Assist / Service Call	4
Public Service - Citizen Assist - Lift Assist	13
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	3
Public Service - Alarms (Non Medical) - Other Alarm	1
No Emergency - False Alarm - Intentional False Alarm	1
No Emergency - False Alarm - Malfunctioning Alarm	5
No Emergency - False Alarm - Accidental Alarm	9
No Emergency - False Alarm - Other False Call	2
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	3
No Emergency - Good Intent - Controlled Burning (Authorized)	2
No Emergency - Cancelled	13
Total	185

Criteria: Dispatch Notified Date/Time from 2025-11-01 00:00:00 to 2025-12-01 00:00:00 AND Incident Reporting Status equal Authorized

957 Employee training hours
 4 CPR classes - 22 students
 Fire Prevention at ACPS - Pre-K
 1 Smoke detector install
 Veteran's Day Program ACMS - Honor Guard
 Mayfield's Plant Emergency Planning/Fire Inspection
 Job Shadowing - MCHS
 3 employees re certified as Child Passenger Technicians
 3 employees at EMS Symposium - Gatlinburg
 Full day of in person meeting with WOLD Architects design Fire Station 3
 Firefighter II Live Burn
 Total Incident number - year to date - 2246



**Police Department Report to City Manager
Offense Statistics**

Classification of Offenses

Offenses Reported

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	0	1	1
2. Sex Offense	0	15	15
3. Robbery	0	6	9
4. Assault	21	222	205
Part II - Crime Against Property			
5. Burglary	3	43	68
6. Theft	24	310	452
7. Motor Vehicle Theft	0	19	59
Traffic Stops	349	5,149	1,909
Citations	149	2,212	708
Warnings	222	3,170	1,030
Drugs	13	235	229
Arrests	73	1,161	1,127
Total calls for service	1,348	20,354	16,172

Traffic Accident Statistics

Accidents

Injuries

	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	71	758	720		16	149	130	

Fatality

This Month	0
This Year	1
Last Year	2

Employment

Authorized Sworn Positions	36
Current Sworn Positions Filled	34
Police Dept. Vacancies	2

Prepared:
Jason B. Garren
Deputy Chief

Submitted:
Fred K. Schultz
Chief of Police

**** Private Property accidents/injuries are included in above totals.**

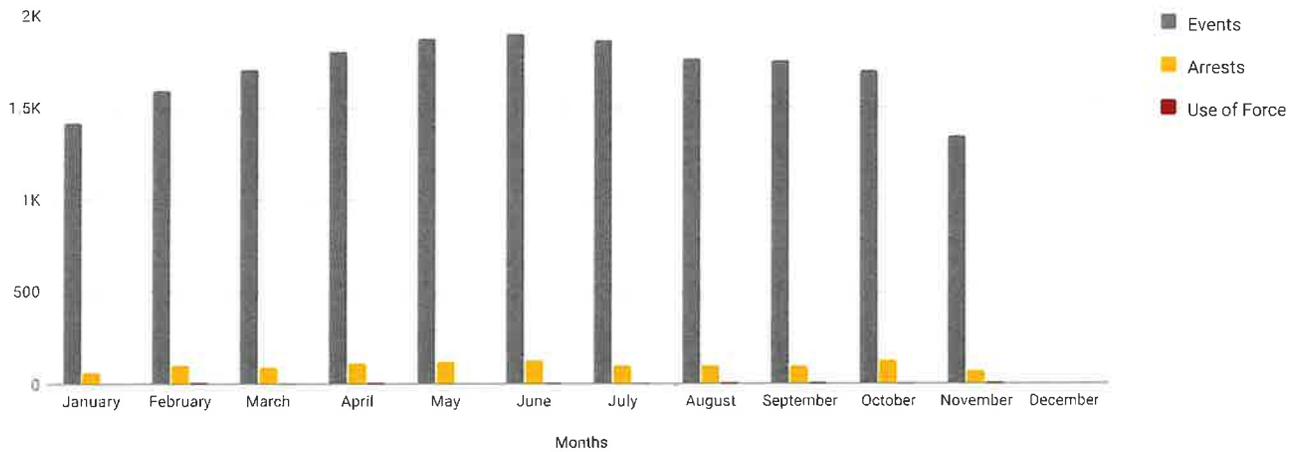


Athens Police Department

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2025)

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs. Arrests vs. Use of Force Comparison



2025 Events vs. Use Of Force

Total Events: 18758
Use of Force Incidents: 42 | **0.22%**

2025 Arrests vs. Use Of Force

Total Arrests: 1143
Use of Force Incidents: 42 | **3.67%**

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	1420	1	0.07%
February	1596	5	0.31%
March	1709	3	0.18%
April	1808	6	0.33%
May	1879	1	0.05%
June	1902	4	0.21%
July	1868	3	0.16%
August	1767	5	0.28%
September	1758	6	0.34%
October	1703	3	0.18%
November	1348	5	0.37%
December	0	0	0.00%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	67	1	1.49%
February	104	5	4.81%
March	93	3	3.23%
April	116	6	5.17%
May	123	1	0.81%
June	131	4	3.05%
July	102	3	2.94%
August	103	5	4.85%
September	100	6	6.00%
October	131	3	2.29%
November	73	5	6.85%
December	0	0	0.00%

Monthly Overtime Report for Patrol Division November 2025

Late Shift: 28.25 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 83.50 hours

(fill in for sick leave, vacations, training)

Court: 00.75 hours

General Sessions: 00.00

City: 00.00

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 00.75

Training: 114.50 hours

Special Assignments: 39.75 hours

Meeting: 6.00

THSO: 28.25

Carwash: 1.50

Time Change: 4.00

Total hours for the month: 145.00 hours

Total expenditure for patrol overtime for the month: \$5,614.29

Total budgeted for patrol overtime for the month: \$7,083.33

Athens Municipal Court

DISPOSITION COUNT

11/01/2025 to 11/30/2025

<u>Disp. Code Id</u>	<u>Disp. Code Name</u>	
(9)	Dismissed	<u>27</u>
(10)	Dismissed after Drv Safety Course	<u>13</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>7</u>
(4)	Guilty - Trial by Judge	<u>1</u>
(19)	Paid in Full	<u>114</u>
(21)	Plea Guilty/ as charged	<u>34</u>
(25)	Plea Not Guilty, set for trial	<u>5</u>
Total Dispositions:		<u>201</u>



CITY OF ATHENS

FY 2025-26 PROGRAM OF WORK

Updated Dec. 12, 2025

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office			
1	Prepare a five-year Capital Improvement Plan (CIP) to plan/coordinate future projects/costs.	City Manager / Dept. Heads	On Oct. 13, 2025 work session for review. On Oct. 20, 2025 City Council Advisory Committee meeting for feedback, and on Oct. 23, 2025 Rec. Advisory Board meeting for feedback.
2	Prepare for and conduct the annual strategic summit tentatively scheduled for Fri. Feb. 20, 2026, 9:00 am to 4:00 pm, at McMinn Higher Education Center, facilitated by SETD.	City Manager / Dept. Heads	Booked, and waiting for the summit.
3	Plan the renovation and expansion of the current City Hall facility, \$40,000 for planning.	City Manager / Project Manager	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session to obtain an appraisal of a downtown building. Appraisal was discussed during the Jan. 13, 2025 work session and Jan. 21, 2025 regular session. No action taken. This topic was discussed during the Feb. 10, 2025 work session and authorized staff to bring back additional data. Council voted to cease all further negotiations with both property owners on March 18, 2025. Discussed further during April 7, 2025 work session and April 15, 2025 regular session and approved to hire architect to begin the planning of new construction and renovations. Discussed further during the May 12, 2025 work session and May 20, 2025 regular session. Approved Allen & Hoshall to prepare planning documents for renovations and expansion. Initial meetings were held collectively and individually on June 4, 2025. Floor plans and renderings were discussed further during Aug. 20, 2025 staff meeting. On Sept. 8, 2025 work session and Oct. 13, 2025 work session for further discussion. On Oct. 21, 2025 regular session for further discussion and no motion was made. Project is completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office (continued)			
4	Have a feasibility study prepared to complete/expand the SE TN Trade & Conference Center using Hotel/Motel Tax Funds, \$60,000.	City Manager	RFQ prepared, bid deadline was Sept. 23, 2025. Reviewing 4 responses.
5	Develop a citizen satisfaction survey and a Parks & Recreation amenities survey in-house to obtain citizen sentiment/comments about city provided services and wanted recreational amenities.	City Manager's Office	Preparing.
6	Keep the website updated to include retail marketing and retirement information.	City Manager / Communications Coordinator	Go live was Aug. 22, 2025. Fine tuning and maintaining.
7	Replace HVAC units at City Hall using Capital Improvement Funds, \$580,000.	City Manager	Bid opening was Sept. 29, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completion during Jan. 2026.
Community Development			
8	Complete creating the downtown historic overlay district.	Community Dev. Director	HPB has discussed this topic previously, their regular meeting on Aug. 7, 2025 had a speaker from Sweetwater, HPB <i>may</i> make recommendations in the future.
9	<p>Continue dilapidated/unfit structure enforcement per city code 13-302.</p> <p>Began an additional 7 structure enforcements (1506 Adams St, 12 Alford St, 507 Bank St, 704 Haley St, 1504 View St, 408 Pope Ave, and 1402 Hammerhill Rd). Hearings were Nov. 19, 2025 and Jan. 8, 2026 for the no-shows.</p> <p>Began an additional 7 structure enforcements (1615 Betts St., 1413 W. Madison, 800 Ohio Ave., 604 Railroad Ave., 1701 Railroad Ave., 642 Sunview Dr., and 305 Young St.) Hearings are scheduled for Jan. 8, 2026.</p>	Community Dev. Director / City Manager	<p>Completing two enforcement orders previously approved and filed in Court (206 Stansberry St. and 2019 Hammerhill Rd.).</p> <p>Began 9 additional structure enforcements (815 Central Ave, 102 Euclid Ave, 206 Rose Dr, 121 Sage St, 206 Sharp St., 1110 Old Ingleside Rd, 512 Tellico, 1217 Clayton, and 104 Frankfort).</p> <p>Council discussed changing the hearing process on July 31, 2025. Made clarification of who is certified.</p> <p>City attorney prepared and distributed the 9 hearing notices. Hearings were held on Sept. 9, and Oct. 7, 2025 for the no-shows.</p> <p>City attorney mailed the 9 orders. In the 90-day waiting period to have owners clean up or demolish, or Jan. 7, 2026.</p>

No.	Program/Cost/Funding Source	Responsible Party	Status
Fire Department			
10	Prepare design plans, develop construction drawings, bid out, and begin construction of Fire Station #3 using Capital Improvement Funds, \$3,200,000.	Fire Chief / Project Manager	Council authorized staff during Jan. 21, 2025 regular session to hire architect to design fire station #3. RFQ prepared and distributed. Received 12 proposals on deadline date of April 3, 2025. Proposals evaluated and the top 4 selected for in-person interviews. Interviews held on April 23, 2025 and a top firm selected (Wold). On May 12, 2025 work session for award consideration and May 20, 2025 regular session for contract approval. Approved Wold. Initial planning meeting was June 17, 2025, second planning meeting held June 23, 2025, third meeting was July 28, 2025. On Aug. 11, 2025 work session and Aug. 19 regular session for consideration. On September 8, 2025 work session and Sept. 16, 2025 regular session for further discussion. Approved proceeding with construction documents and bidding. Bidding expected to occur during April 2026.
11	Replace the HVAC units at Fire Station #2 using Capital Improvement Funds, \$20,000.	Fire Chief	Bid opening was Sept. 29, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completion during Jan. 2026.
12	Replace garage door openers at Fire Station HQ.	Fire Chief	Completed.
13	Acquire water tank skid, radio chargers, trailer, uniform cabinets, cabinet for trucks, and 4-way hydrant valve.	Fire Chief	Completed.
14	Acquire replacement Sparky costume.	Fire Chief	Completed.
15	Acquire signage for new training facility per city sign design standards.	Fire Chief	
Hotel/Motel Tax Fund			
16	Assist Nooga Lights, LLC in hosting/advertising a Christmas light show event at Regional Park, \$30,000 and installing new electrical connections for the event using Capital Improvement Funds, \$15,000.	Communications Coordinator	AUB installing new electrical connections needed for this event at Regional Park. Nooga Lights will not be able to fulfill the 2025 terms due to a lack and delay of supplies from overseas manufacturers. Instead, installed lights at Market Park and Cook Park pavilions.
17	Develop a city branding strategy/logo for tourism promotion, \$20,000.	Communications Coordinator	Being prepared by Kellum Creek.
18	Develop a sign standard and design/install welcome and wayfinding signs throughout the city, \$85,000.	Communications Coordinator	Sign standards being prepared by Kellum Creek.

No.	Program/Cost/Funding Source	Responsible Party	Status
Information Technology			
19	Purchase various computer equipment and services to update the city's IT network including Channel 95 (\$285,000).	IT Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Installation ongoing.
20	Add/replace security cameras at various parks including Regional Park, Ingleside Park, and Heritage Park, replace the outdated government access channel equipment, and replace computer equipment in various offices (\$147,000).	IT Director	Ordered security cameras, Ingleside completed. Received PEP grant for cameras.
Parks & Recreation Department			
21	Install artificial turf on the 5 infields at Regional Park using Hotel/Motel Tax Funds (\$200,000) and Capital Improvement Funds (\$1,300,000).	Parks & Rec. Director / Project Manager	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 21, 2025. Completion early 2026.
22	Renovate the house at Regional Park for Parks & Recreation offices using Capital Improvement Funds, \$275,000.	Parks & Rec. Director / Project Manager	Proposal from Allen & Hoshall on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 17, 2025. On Sept. 8, 2025 work session and Sept. 16 regular session for consideration. Approved to proceed with construction drawings and bidding. On bid, bid opening is Dec. 18. On Jan. 12, 2026 work session for consideration and Jan. 20, 2026 regular session for approval. Anticipated completion Summer 2026.
23	Improve Heritage Park including renovation of baseball field, adding walking trail, ADA compliance, and install replacement playground, \$1,175,000 using LPRF grant (50%) and city funds (50%).	Parks & Rec. Director / Project Manager	State approved construction plans. Bid deadline was July 31, 2025. On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. NTP issued on Sept. 22, 2025. Construction has begun. Anticipated completion is Summer 2026.
24	Replace the main gate at Regional Park with an electric gate using Capital Improvement Funds, \$35,000.	Parks & Rec. Director	Gate specifications prepared, bid deadline was Sept. 9, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completion during March 2025.

No.	Program/Cost/Funding Source	Responsible Party	Status
Parks & Recreation Department (continued)			
25	Complete Market Park per the master plan using Capital Improvement Funds, \$250,000 and install Level 2 EV chargers from a TVA grant.	Parks & Rec. Director / Project Manager	Kimley Horn is working on schematic designs, updated layout, priority phases, and cost estimates. Plan was reviewed by Recreation Advisory Board, Main Street, and Friendly City Festivals on Aug. 14, 2025 and Council Advisory Committee on Oct. 20, 2025. On Nov. 10, 2025 work session and approved on Nov. 18, 2025 regular session to proceed with Phase I.
26	Replace the blue metal roof of the concession stand/restrooms at Regional Park using Capital Improvement Funds, \$40,000.	Parks & Rec. Director	No action.
27	Replace tennis/pickleball court lighting fixtures and add pedestrian lighting at Ingleside Park using Capital Improvement Funds, \$195,000.	Parks & Rec. Director / Project Manager	Obtained quotes from purchasing cooperatives to consider for the Nov. 10, 2025 regular session and approved on Nov. 18, 2025 regular session. Completion during Jan. 2026.
28	Acquire trailer, bushhog, air compressor, paint machine, chalk machine, bases, new tables for Cook Park, pitching screens, and park signage per the city's sign design standards.	Parks & Rec. Director	All items have been delivered except for park signage.
29	Acquire a replacement slide for Ingleside Pool, \$6,000.	Parks & Rec. Director	No action.
30	Acquire a replacement pick-up truck using Fleet Management Funds, \$40,000.	Parks & Rec. Director	Purchasing off state contract.
31	Perform general repairs and cleaning to the SE TN Trade & Conference Center, \$125,000.	Parks & Rec. Director	No action.
32	Acquire floor cleaning machine and replacement tables for the SE TN Trade & Conference Center, \$12,500.	Parks & Rec. Director	
33	Obtain cost estimates/wording/location for Revolutionary War, WWI, and WWII memorials for Veterans Park.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Memorials installed during Oct. 2025. Completed.
34	Install new park benches on Cook Drive (3), Veterans Park (7), and Ingleside Park (3), \$15,000.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. All concrete poured and 13 benches have been installed. Completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
Police Department			
35	Acquire five new police vehicles using Fleet Management Funds, \$400,000.	Police Chief	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. 4 vehicles delivered and in service, waiting for delivery of the other 1.
36	Acquire the equipment needed for the five new police cars (\$80,000) and acquire new in-vehicle printers (\$24,000).	Police Chief	See #34 above.
37	Acquire 360-degree crime scene scanner using Drug Funds, \$18,000.	Police Chief	Completed.
38	Determine feasibility of constructing a firing range or having a contract with the local gun club's range.	Police Chief	Under consideration.
Public Works Department			
39	Prepare design and construction drawings to connect and pave View Street using Capital Improvement Funds, \$305,000.	Public Works Director / Project Manager	Proposal from Gresham Smith Engineers to design/prepare construction drawings on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 18, 2025. Will bid with N. Jackson Street paving in early 2026 and completion during Spring 2026.
40	Resurface 9 city streets totaling 3.94 miles using STBG-L funds, \$999,000 and Capital Improvement Funds, \$1,068,000 for a total of \$2,067,000. <ul style="list-style-type: none"> • Mt. Verd Rd. from Clearwater Rd to city limits (.34) Completed. • Sharp Rd. from Velma Rd. to Railroad Ave (.21) • Tellico Ave. from Congress to Astrid St (.83) • Dennis St. from Congress to Decatur Pike (.62) • Woodward Ave. from N. Jackson St. to Ingleside Ave (1.07) • Forrest Ave. from Ingleside Ave. to Madison Ave (.29) • Guille St. from Ingleside Ave. to Eastanallee Ave (.12) • Glendale Ave. from Park St. to Cedar Springs Rd (.29) • Cedar Springs Rd. from Glendale Ave. to Elizabeth St (.17). 	Public Works Director / Project Manager	City Council approved the 9 list of streets during April 2022, Gresham Smith Engineers completed final design/construction drawings and submitted to TDOT for approval. TDOT approved during June, 2025. Bid deadline was July 23, 2025, 3 bids received. On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Preconstruction meeting held Sept. 12, 2025. Mt. Verd Road completed. Remaining streets anticipated Spring 2026
41	Improve/stabilize/realign N. Jackson St. in front of City Hall using Capital Improvement Funds, \$480,000.	Public Works Director / Project Manager	Gresham Smith Engineers has conducted geotechnical analysis, prepared design plans, and construction cost estimates. Will bid with View Street paving in early 2026.
42	Have Stancell Electric implement Decatur Pike corridor traffic signal retiming study using Capital Improvement Funds, \$193,000.	Public Works Director / Project Manager	Equipment purchase and installation on Sept. 8, 2025 work session for consideration and approved on Sept. 16, 2025 regular session. Work in progress.

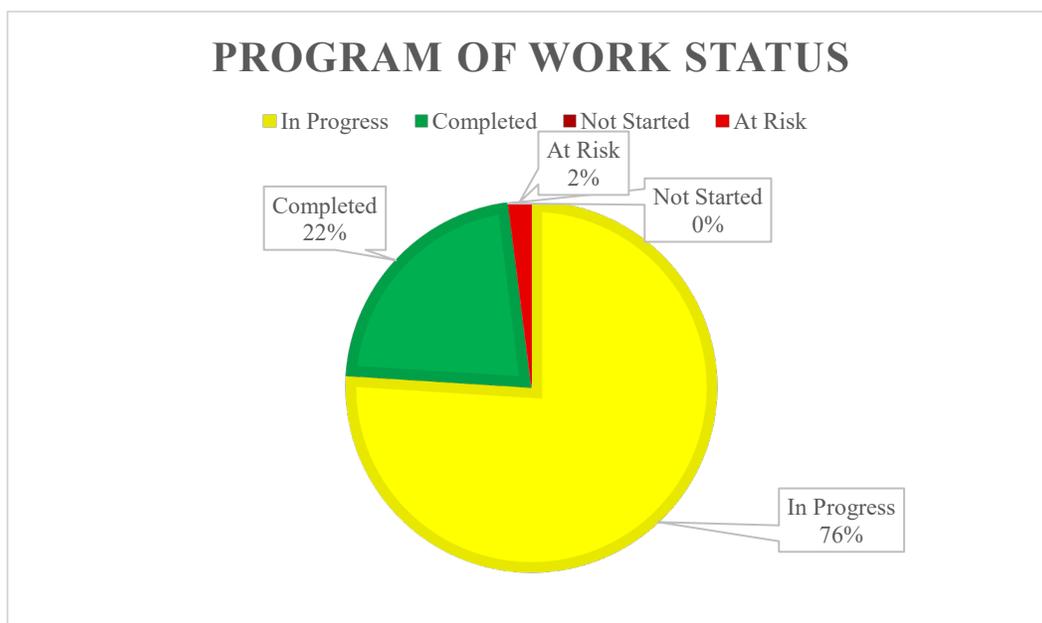
No.	Program/Cost/Funding Source	Responsible Party	Status
Public Works Department (continued)			
43	Improve the road and railroad intersection of W. Madison, Rocky Mount, and Old Riceville Road using Railroad Grade Crossing Program Grant, \$600,000.	Public Works Director / Project Manager	Design completed. Project contract received and executed by city and TDOT. Bid deadline was Nov. 17, 2025. On Dec. 8, 2025 work session for consideration and Dec. 16, 2025 regular session for approval.
44	Prepare an electronic inventory/data base of major city storm water assets of location, size, and condition to determine stormwater needs. Then design and construct needed improvements, \$2,503,000 using ARPA grant funds (85% grant/15% local). This study is a precursor to creating a storm water utility.	Public Works Director / Project Manager	Gresham Smith Engineers has collected all data. Bid opening was Sept. 9, 2025, Bid approved on Sept. 16, 2025 regular session. Project must be completed by Sept. 2026. Precon meeting held Oct. 10, 2025. On-going.
45	Improve intersection of Ingleside Ave. / Tellico Ave. using state Rural Safety Action grant, \$927,000.	Public Works Director / Project Manager	Waiting for TDOT to approve funding.
46	Purchase/install routing software/hardware for garbage trucks, \$44,948 over three years.	Public Works Director / Sanitation Coordinator	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session. Vendor is configuring software and all data being validated. Deployment during Winter 2025.
47	Purchase replacement leaf vacuum machine, \$146,000 using Fleet Management Fund.	Public Works Director	On March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Machine ordered. Waiting for delivery.
48	Acquire replacement pick-up truck using Fleet Management Funds, \$45,000,	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck ordered and delivered. Completed.
49	Acquire replacement flatbed truck using Fleet Management Funds, \$75,000.	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck delivered. Completed.
50	Acquire two traffic signal controllers and trailer mounted sign board for Traffic Control Division, \$33,000.	Public Works Director	Completed.
51	Continue the design of Green Street improvements including sidewalks, pedestrian crossings, retiming of traffic signals for pedestrian safety using TDOT MMAG grant, \$117,000 and Capital Improvement Funds, \$13,000.	Public Works Director / Project Manager	RFQ was prepared for engineering services, 5 responses received, 3 were asked for full proposals. Recommended firm on March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Currently obtaining environmental clearance. Construction is expected to begin in 2026 and be completed in 2027.
52	Complete the last 2,000 feet of sidewalk construction around MCHS.	Public Works Director	Obtaining 3 construction easements and eliminating 1 obstruction.
53	Acquire a floor cleaning machine for the Animal Shelter, \$3,500.	Public Works Director	Completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
Public Works Department (continued)			
54	Acquire replacement garbage totes, lids, and dumpsters for Sanitation, \$64,000.	Public Works Director	On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Dumpsters and lids delivered, waiting for delivery of totes.
55	Survey Hammerhill Road property owners to determine feasibility of donating or selling their property for new sidewalk.	Public Works Director	Obtained list of legal property owners, prepared survey, and distributed. Survey closed on Aug. 5, 2025. 10 responses received. Results presented during Aug. 11, 2025 work session. Placing in the CIP.
Other Projects			
56	Develop schematic designs for the downtown area and priorities using Capital Improvement Funds, \$50,000.	Capital Projects Manager / City Manager	Proposal from Kimley Horn on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 17, 2025. Kick off meeting was Aug. 21, 2025. On-going.
57	Contribute \$35,000 to the city Board of Education for a playground at the new school complex using Capital Improvement Funds.	Finance Director	Received invoice (\$34,819.50) from City Board of Education and paid. Completed.
58	Demolish North City School using Capital Improvement Funds, \$360,000.	City Manager	Council discussed selling, demolishing, leasing property Dec. 9, 2024 work session and approved demolition during Dec. 17, 2024 regular session. Council discussed rescinding demolition vote during Jan. 13, 2025 work session and Jan. 21, 2025 regular session. Motion failed. This topic was discussed on Feb. 10, 2025 work session and Feb. 18, 2025 regular session. Approved to demolish. Bid opening was April 29, 2025 and ten bids received. On May 12, 2025 work session for award consideration and May 20, 2025 regular session for bid approval. Approved E. Luke Green to demolish. Project start date was July 14, 2025. Completed.
59	Complete Mt. Verd Industrial Park improvements using city, county, and ARC funds, \$1,900,000.	EDA Director	Bid opening was Aug. 14 2025. On Sept 8, 2025 work session for consideration and approved on Sept. 16, 2025 regular session. EDA Director gave an update on July 7, 2025. Precon meeting held Oct. 7, 2025, NTP issued Nov. 3, 2025. Anticipated completion is Spring 2026.

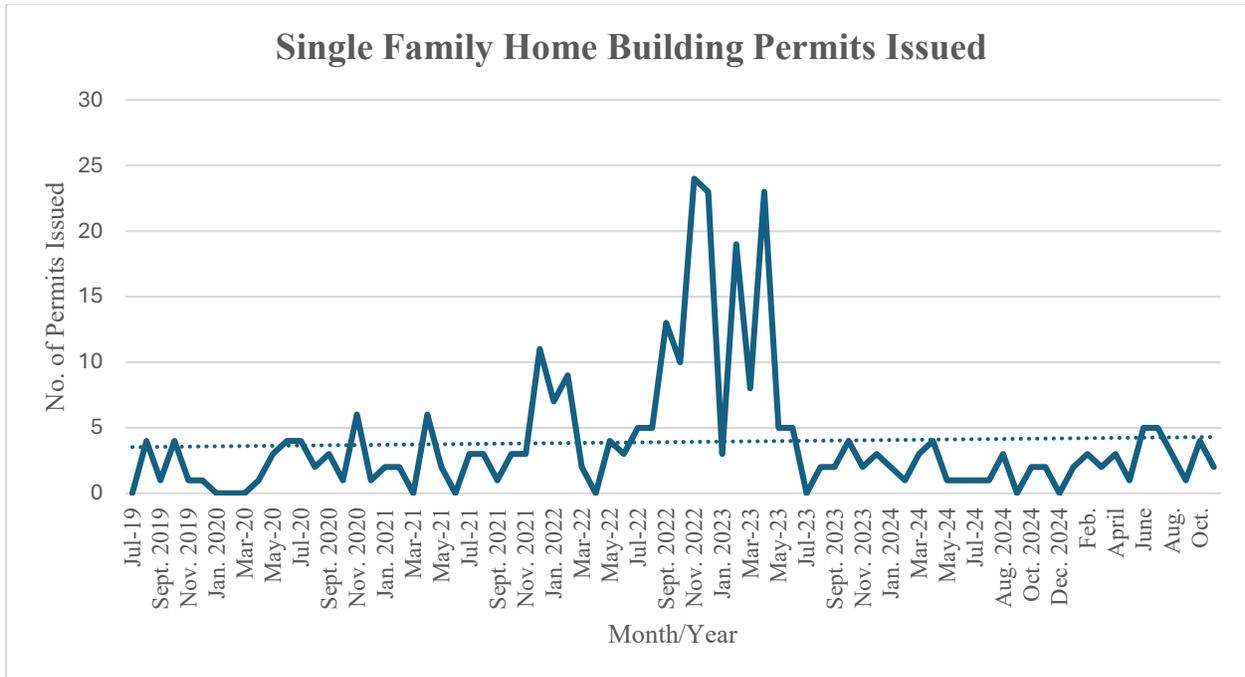
No.	Program/Cost/Funding Source	Responsible Party	Status
Other Projects (continued)			
60	Acquire the 2.93-acre property for the entrance to the Redfern Industrial Park as authorized by Resolution 2022-31 using Capital Improvement Funds. Road design and construction drawings, bid out, and build will be in next budget year.	Public Works Director / Project Manager	City Attorney acquired property. Completed.
61	Sell the 1.08-acre Parker Property located on Decatur Pike, \$249,000 minimum bid based on residential appraisal or best offer.	Purchasing Assistant	Bid deadline was July 22, 2025. No bids received. On Aug. 11, 2025 work session and Aug. 19, 2025 regular session for further discussion. Approved to rezone property from B-3 to R-2 and re-market. Property has been rezoned and repairs made. Obtained new residential appraisal. On bid, bid opening is Jan. 13, 2026. On Feb. 9, 2026 work session for consideration and Feb. 17 regular session for approval.
62	Acquire downtown property for Market Park expansion.	City Manager	Council approved acquisition during Aug. 19, 2025 regular session, obtained appraisal and partial Phase I environmental assessment. Found environmental issues.

Key

Status	No. of Projects/Total Projects	Percentage
In Progress	47/62	76%
Completed	14/62	22%
Not Started	0/62	0%
At Risk	1/62	2%



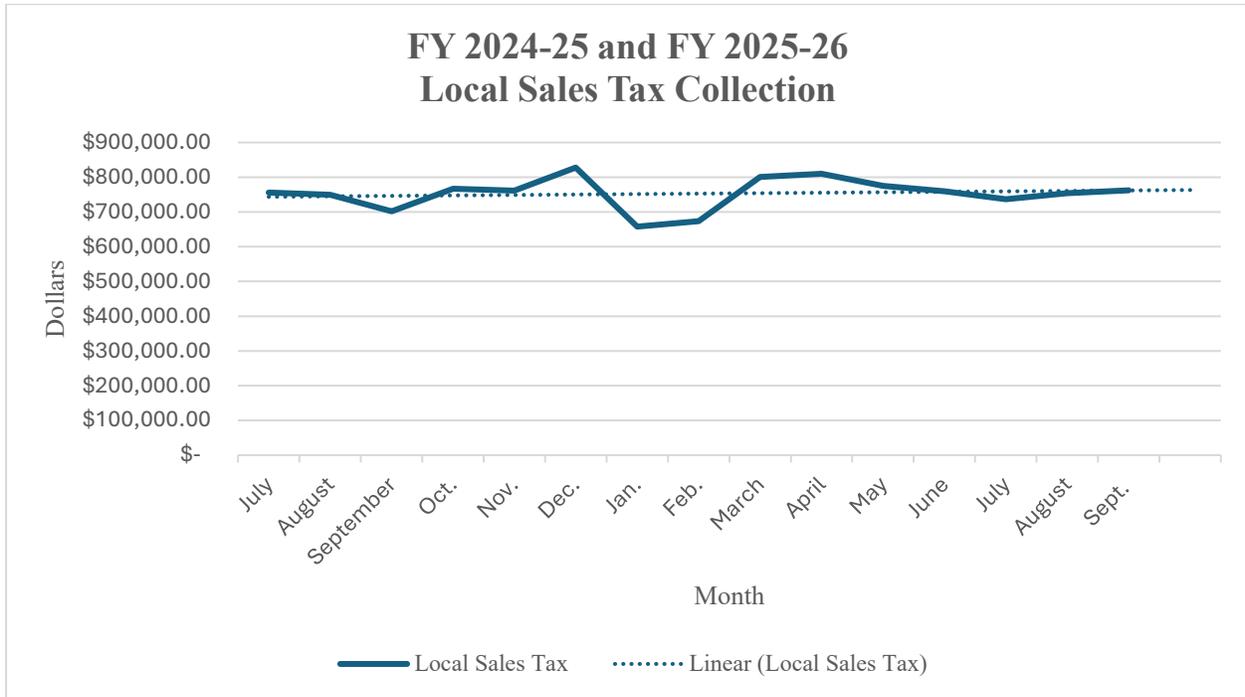
SINGLE FAMILY HOME BUILDING PERMITS ISSUED



Month	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	0	4	2	5	0	1	5
Aug.	4	2	3	5	2	3	3
Sept.	1	3	1	13	2	0	1
Oct.	4	1	3	10	4	2	4
Nov.	1	6	3	24	2	2	2
Dec.	1	1	11	23	3	0	
Jan.	0	2	7	3	2	2	
Feb.	0	2	9	19	1	3	
Mar.	0	0	2	8	3	2	
Apr.	1	6	0	23	4	3	
May	3	2	4	4	1	1	
June	4	0	3	5	1	5	
Total	19	29	48	142	25	24	15

Source: Community Development Dept.

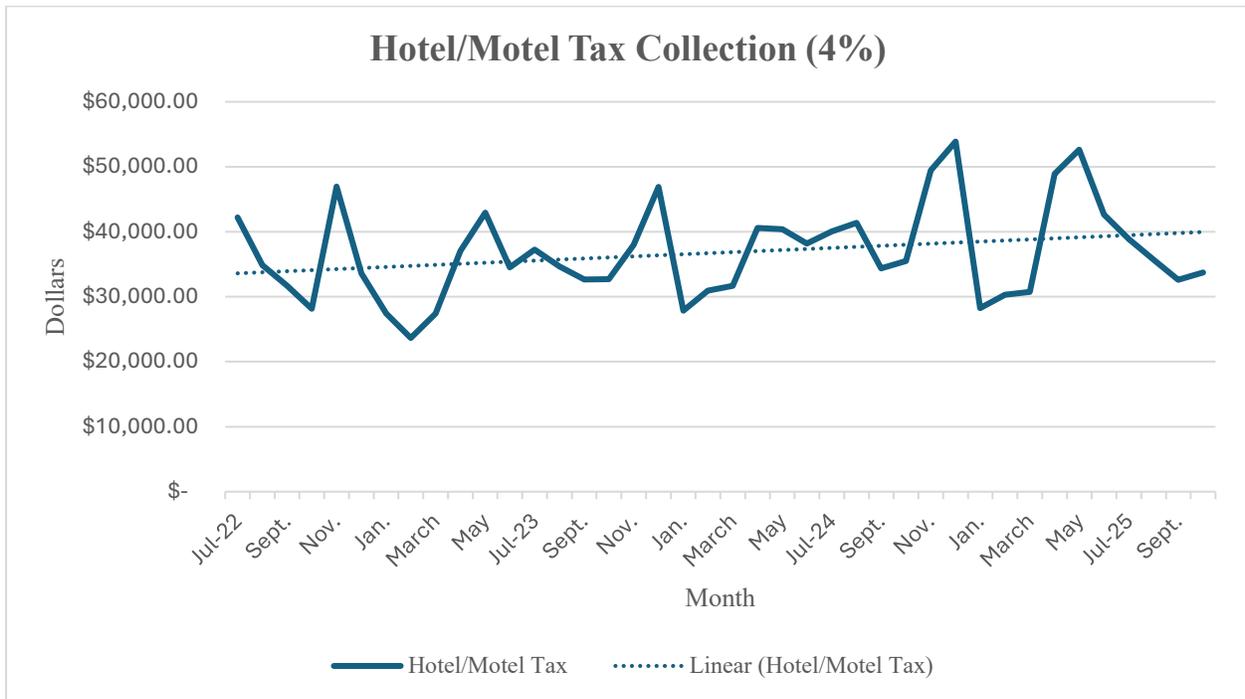
LOCAL SALES TAX COLLECTION



Month	FY 2024-25	Percentage Change from Previous Month	FY 2025-26	Percentage Change from Previous Month/Year
July	755,777		736,800	(2.97%) / (2.5%)
August	749,676	(0.81%)	754,105	2.35% / 0.6%
Sept.	701,633	(6.41%)	762,129	1.1% / 8.6%
Oct.	766,762	9.28%		
Nov.	761,494	(0.68%)		
Dec.	827,792	8.7%		
Jan.	657,793	(20.5%)		
Feb.	673,300	2.3%		
March	800,607	18.9%		
April	809,852	1.2%		
May	774,784	(4.3)		
June	759,317	(2.0%)		
Total Collected	\$9,038,787		2,253,034	
Budgeted	\$8,800,000		\$9,200,000	
% Collected	102.7%		24.5%	
Avg. Per Month	\$753,232		751,011	

Source: Tennessee Dept. of Revenue

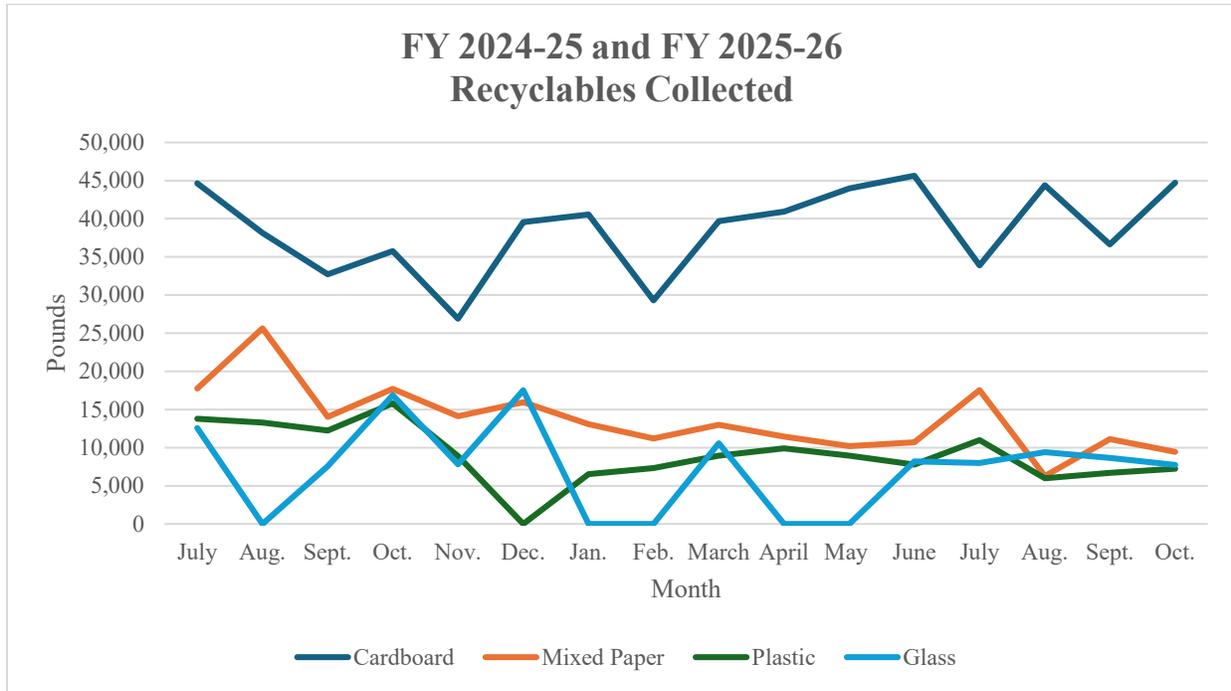
HOTEL/MOTEL TAX COLLECTION



Month	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	\$42,213	\$37,261	\$40,027	\$38,892
August	34,852	34,639	41,377	35,665
Sept.	31,695	32,663	34,385	32,589
Oct.	28,144	32,705	35,469	33,737
Nov.	46,946	37,985	49,470	
Dec.	33,579	46,923	53,880	
Jan.	27,417	27,836	28,248	
Feb.	23,656	30,932	30,317	
March	27,421	31,681	30,751	
April	37,083	40,571	48,902	
May	42,955	40,408	52,623	
June	34,490	38,176	42,622	
Annual Total	\$410,451	\$431,780	\$488,071	\$140,883
Avg. Per Month	\$34,204	\$35,982	\$40,673	\$35,221

Source: Athens Finance Department

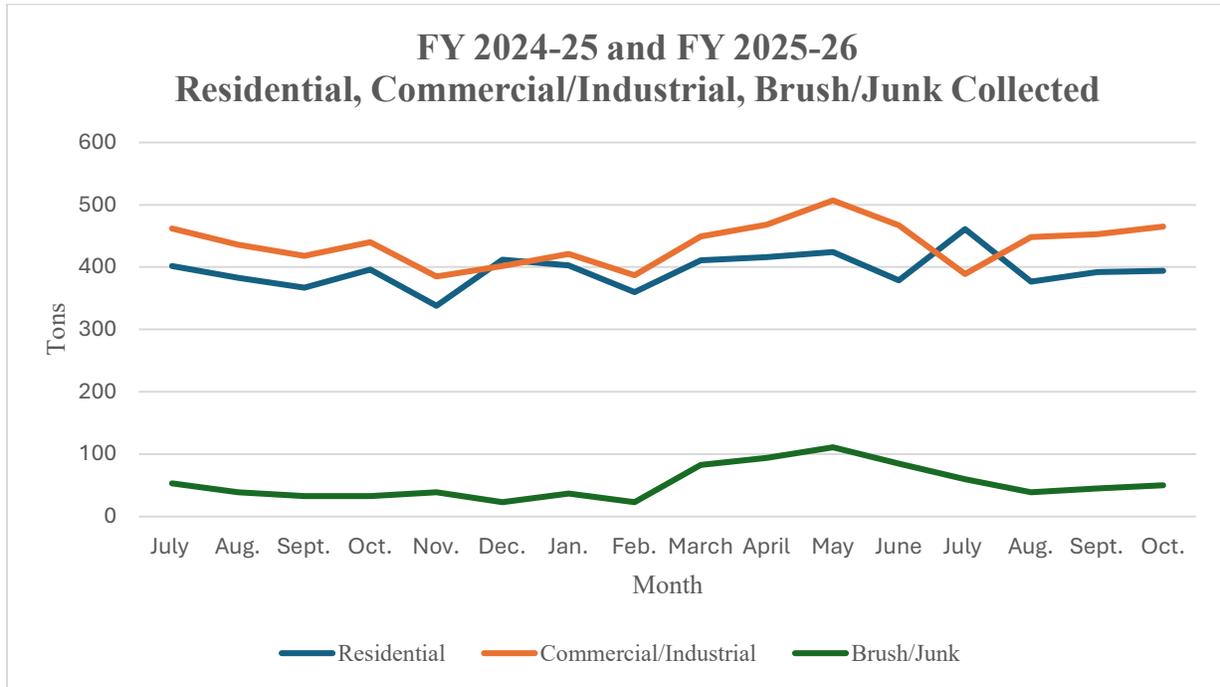
RECYCLABLES COLLECTED



Month	FY 2024-25				FY 2025-26			
	Cardboard	Mixed Paper	Plastic	Glass	Cardboard	Mixed Paper	Plastic	Glass
July	44,660	17,740	13,800	12,560	33,900	17,560	11,000	7,980
August	38,160	25,640	13,280	0	44,380	6,280	6,000	9,420
Sept.	32,740	14,040	12,260	7,560	36,640	11,120	6,680	8,660
Oct.	35,780	17,720	15,800	16,880	44,720	9,440	7,240	7,740
Nov.	26,900	14,140	8,920	7,840				
Dec.	39,540	15,940	0	17,520				
Jan.	40,560	13,060	6,540	0				
Feb.	29,300	11,180	7,320	0				
March	39,690	12,980	8,960	10,560				
April	40,920	11,440	9,900	0				
May	43,960	10,200	8,960	0				
June	45,640	10,700	7,780	8,200				
Total Pounds Collected	413,890	164,580	104,560	81,120	159,640	44,400	30,920	26,060
Avg. Pounds Per Month	34,491	13,715	8,713	6,760	39,910	11,100	7,730	8,450

Source: Public Works Dept.

SANITATION COLLECTED



Month	FY 2024-25			FY 2025-26		
	Residential	Commercial/Industrial	Brush/Junk	Residential	Commercial/Industrial	Brush/Junk
July	402	462	53	461	389	60
August	383	436	39	377	448	39
Sept.	367	418	33	392	453	45
Oct.	396	440	33	394	465	50
Nov.	338	385	39			
Dec.	412	402	23			
Jan.	403	421	37			
Feb.	360	387	23			
March	411	449	83			
April	416	468	94			
May	424	507	111			
June	379	467	85			
Total Tons Collected	4,691	5,242	653	1,624	1,755	194
Avg. Tons Per Month	391	437	54	406	439	49

Source: Public Works Dept.